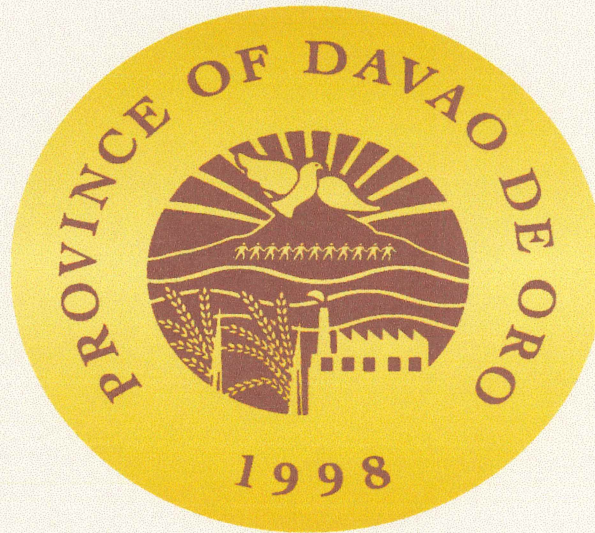


**PROVINCE OF DAVAO DE ORO**



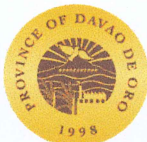
**SUPPLEMENTAL BUDGET NO. 3**

**CY 2025**

**SPECIAL EDUCATION FUND**

**GOVERNMENT WORKS**





REPUBLIC OF THE PHILIPPINES  
PROVINCE OF DAVAO DE ORO  
PROVINCIAL LOCAL SCHOOL BOARD



PLSB RESOLUTION NO. 19 - 2025

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON June 13, 2025, AT THE PGO CONFERENCE ROOM 404, 4<sup>TH</sup> FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

DOROTHY P. MONTEJO-GONZAGA	Provincial Governor
PHOEBE GAY L. REFAMONTE	PLSB Chairperson
CRISELDA P. GOMEZ	OIC - Schools Division Superintendent
ANGEL R. BANDILLO	PLSB Co - Chairperson/Presiding Officer
MA. LINDA A. COLITA	Representative of Ms. Grace V. Quintana
NORBERTO S. MANLANGIT	Provincial Treasurer/ PLSB Member
GELLE YLANA KAETH A. BALANA	Provincial Federation President - PTA
SOZONTE L. PUEDAN JR.	PLSB Member
ENGR. RODERICK M. DIGAMON	President, Division Federation of Teachers' Assn.
ALICIA M. GRACIADAS	PLSB Member
DR. MARY CYREL G. PASAOL	DepEd - Administrative Officer
	PLSB Member
	Representative of PD Ma. Aurora C. Corpuz
	Provincial Director, DILG/Expanded PLSB Member
	Phil. Elementary School Principal Association
	Representative/Expanded PLSB Member
	Provincial Engineer
	Expanded PLSB Member
	Provincial Planning and Development Coordinator
	Expanded PLSB Member
	Representative of Dr. Antonio P. Ybiernas Jr.
	Provincial Health Officer/ Expanded PLSB Member

OTHER PRESENT:

RASHID D. OCUSAN	Executive Assistant II
ROSALIE G. MAGHINAY	PLSB-TWG Chairperson
MARY JOY P. LANCERO	Senior Education Program Specialist,
	DepEd/PLSB TWG Vice Chairperson
MAY P. NESPEROS	Supply Officer II, PEO
	PLSB-TWG Member
	SP. Private Secretary I
	LRCO IV Designate, PTO

NOT PRESENT:

RUWINA S. GONZAGA	SP Member, Committee on Education
NORIEL JOHN P. RAMACULA	PLSB Member
VIVENCIA L. SECUYA	SK Federation President
ROGER H. PRADES	PLSB Member
JOSEPHINE M. FRASCO	SP Member, Committee on Budget and
ARIEL D. MANDAWA	Appropriation/Expanded PLSB Member
DENNIS B. ANDUYAN	Davao de Oro Public Secondary Teachers
	Association President
	Expanded PLSB Member
	Provincial Social Worker and Development Officer
	Expanded PLSB Member
	Provincial Accountant/PLSB Expanded Member
	OIC-PGSO/Expanded PLSB Member

SECRETARIAT:

EVA JEAN S. LICAYAN	Provincial Budget Officer
REYMOND VAL J. NAQUILA	Budget Officer IV
DHENCE C. LLABORE	Clerk II, PBO
LARSFER M. OCLARI	Clerk I, PBO

## PLSB RESOLUTION NO. 19 - 2025

"A RESOLUTION APPROVING THE SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO.3 FOR THE CALENDAR YEAR 2025 OF THE PROVINCE OF THE DAVAO DE ORO AMOUNTING TO P10,196,000.00 ONLY FOR PRIORITY EDUCATION PROJECTS, PROGRAMS AND ACTIVITIES IN THE PROVINCE OF DAVAO DE ORO."

## PART 1 - STATEMENT OF FUND

Section 1. **Source of Fund.** There is an available amount of P10,196,000.00, the details of which are shown hereunder:

Republic of the Philippines  
INCOME AND EXPENDITURE ESTIMATES FOR CY 2025  
SUPPLEMENTAL BUDGET NO. 3  
Provincial Local School Board  
Province of Davao de Oro

Particulars	Budget Year (Estimate) 2025
<b>Source of Funds:</b>	
1 Unappropriated Balance (Supplemental Budget No. 2 CY 2025)	₱ 9,402,722.66
<b>Savings from Current Appropriation:</b>	
2 Savings from Assistance to Palarong Pambansa	793,277.34
<b>Total Source of Fund Available for Appropriation</b>	<b>₱ 10,196,000.00</b>

## PART II - PROPOSED EXPENDITURES FOR BUDGET YEAR 2025

Section 2. **Appropriation of Fund.** The following expenditures are hereby appropriated for the operations of the Province of Davao de Oro Special Education Fund for CY 2025 and for other purposes:

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	<b>A. Physical Facilities</b>				
	1. Construction of Multi-purpose Bldg. at New Visayas National High School, Brgy. New Visayas, Maco (10704020)			6,500,000.00	6,500,000.00
	<b>Subtotal Physical Facilities</b>			<b>6,500,000.00</b>	<b>6,500,000.00</b>
	<b>B. INSTRUCTION AND SPECIAL PROGRAMS</b>				
	<b>Sports Development Program</b>				
	2. 2025 DDOPAA (Provincial Meet) Training Expenses (50202010)	₱ 3,000,000.00		₱	3,000,000.00
	<b>Subtotal Sports Development Program</b>	<b>₱ 3,000,000.00</b>		<b>₱</b>	<b>3,000,000.00</b>
	3. PTA Summit Training Expenses (50202010)		348,000.00		348,000.00
	4. Teachers' and Learners' Training/Development Program Training Expenses (50202010)		348,000.00		348,000.00
	<b>Subtotal Instruction and Special Programs</b>	<b>₱ 696,000.00</b>			<b>696,000.00</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>₱ 3,696,000.00</b>		<b>6,500,000.00</b>	<b>₱ 10,196,000.00</b>
	<b>Unappropriated Balance (Deficit)</b>				<b>₱ 0.00</b>

WHEREAS, Ms. Eva Jean S. Licayan presented the Source of Fund amounting to P10,196,000.00;

WHEREAS, the proposed source of fund available for appropriation and the proposed expenditures were deliberated by the Provincial Local School Board;

WHEREAS, after a thorough deliberation and evaluation, the members manifested to allocate the funds for the prioritized programs, projects, and activities (PPAs) presented under Special Education Fund (SEF) Supplemental Budget No. 3 - Calendar Year 2025;

WHEREFORE, on motion for the approval of the Special Education Fund (SEF) Supplemental Budget No. 3 by Mr. Angel R. Bandillo, and duly seconded by Ms. Ma. Linda A. Colita;


RESOLVED, as the Board hereby approved the PLSB Resolution No.19 - 2025 of the Special Education Fund Supplemental Budget No. 3 for the Calendar Year 2025 appropriating a total amount of P10,196,000.00 only for priority education programs, projects, and activities in the Province of Davao de Oro.



**PLSB RESOLUTION NO. 19 - 2025 (SEF- SUPPLEMENTAL BUDGET NO. 3 CY 2025)**

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.


I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE QOUTED PROVINCIAL LOCAL SCHOOL BOARD RESOLUTION:

  
**EVA JEAN S. LICAYAN**  
Provincial Budget Officer  
PLSB Secretariat

Approved:

**RUWINA S. GONZAGA**  
Member

**NORIEL JOHN P. RAMACULA**  
Member

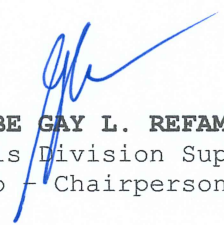
  
**NORBERTO S. MANLANGIT**  
Member

  
**ANGEL R. BANDILLO**  
Member

**GRACE V. QUINTANA**  
Member

  
**MA. LINDA A. COLITA**  
Member

Attested:

  
**PHOEBE GAY L. REFAMONTE**  
OIC- Schools Division Superintendent  
Co - Chairperson

Approved:

  
**DOROTHY P. MONTEJO-GONZAGA**  
Governor  
Chairperson

JUN 13 2025