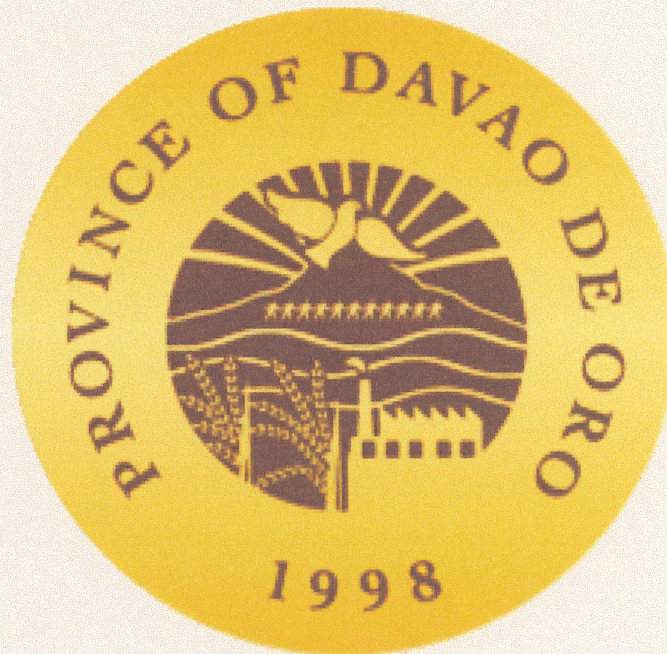


PROVINCE OF DAVAO DE ORO

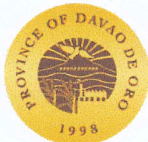


SUPPLEMENTAL BUDGET NO. 2

CY 2025

SPECIAL EDUCATION FUND

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
PROVINCIAL LOCAL SCHOOL BOARD



PLSB RESOLUTION NO. 16 - 2025

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON MAY 26, 2025, AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

DOROTHY P. MONTEJO-GONZAGA

WILFREDO P. TAKASAN

MA. NIMFA GIFT S GONZAGA

GRACE V. QUINTANA

ANGEL R. BANDILLO

MA. LINDA A. COLITA

NORBERTO S. MANLANGIT

RELEN S. QUIRING

EUSEBIO G. AGBON

ENGR. RODERICK M. DIGAMON

ALICIA M. GRACIADAS

MAILA MAE GRACE B. CARILLO

DENNIS B. ANDUYAN

ANTONIO P. YBIERNAS JR.

Provincial Governor

PLSB Chairperson/Presiding Officer

Representative of OIC-SDS Phoebe Gay L. Refamonte

OIC - Schools Division Superintendent

PLSB Co - Chairperson

Representative of Hon. Ruwina S. Gonzaga

SP Member, Committee on Education and Information

Technology/PLSB Member

Provincial Treasurer/ PLSB Member

Provincial Federation President - PTA

PLSB Member

President, Division Federation of Teachers' Assn.

PLSB Member

DepEd - Administrative Officer/ PLSB Member

Representative of Hon. Vivencia L. Secuya

SP Member, Committee on Budget and Appropriation

Expanded PLSB Member

Representative of Mr. Roger H. Prades

Davao de Oro Public Secondary Teachers Association

President/Expanded PLSB Member

Provincial Engineer/ Expanded PLSB Member

Provincial Planning and Development Coordinator

Expanded PLSB Member

Representative of Mr. Ariel D. Mandawe

Provincial Accountant/ Expanded PLSB Member

OIC - Provincial General Services Officer

Expanded PLSB Member

Provincial Health Officer/ Expanded PLSB Member

OTHER PRESENT:

ROSALIE G. MAGHINAY

MARY JOY P. LANCERO

ETHIL A. DOLORITO

Senior Education Program Specialist,

DepEd/PLSB TWG Vice Chairperson

Supply Officer II, PEO

PLSB-TWG Member

SP. Private Secretary I

NOT PRESENT:

NORIEL JOHN P. RAMACULA

MA. AURORA C. CORPUZ

JOSEPHINE M. FRASCO

SOZONTE L. PUEDAN JR.

SK Federation President

PLSB Member

Provincial Director, DILG

Expanded PLSB Member

Provincial Social Worker and Development Officer

Expanded PLSB Member

Phil. Elementary School Principal Association

Representative/Expanded PLSB Member

SECRETARIAT:

EVA JEAN S. LICAYAN

REYMOND VAL J. NAQUILA

DHENCE C. LLABORE

LARSFER M. OCLARI

Provincial Budget Officer

Budget Officer IV

Clerk II, PBO

Clerk I, PBO

PLSB RESOLUTION NO. 16 - 2025

"A RESOLUTION APPROVING THE SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 2 FOR THE CALENDAR YEAR 2025 OF THE PROVINCE OF THE DAVAO DE ORO AMOUNTING TO P2,020,000.00 ONLY FOR PRIORITY EDUCATION PROJECTS, PROGRAMS AND ACTIVITIES IN THE PROVINCE OF DAVAO DE ORO."

PART 1 - STATEMENT OF FUND

Section 1. **Source of Fund.** There is an available amount of P11,422,722.66, the details of which are shown hereunder:

Republic of the Philippines
INCOME AND EXPENDITURE ESTIMATES FOR CY 2025
SUPPLEMENTAL BUDGET NO. 2
Provincial Local School Board
Province of Davao de Oro

Particulars	Budget Year (Estimate) 2025
Source of Funds:	
1 Unappropriated Balance (Supplemental Budget No. 1 CY 2025)	₱ 11,422,722.66
Total Source of Fund Available for Appropriation	₱ 11,422,722.66

PART II - PROPOSED EXPENDITURES FOR BUDGET YEAR 2025

Section 2. **Appropriation of Fund.** The following expenditures are hereby appropriated for the operations of the Province of Davao de Oro Special Education Fund for CY 2025 and for other purposes:

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	B. INSTRUCTION AND SPECIAL PROGRAMS				
1	Assistance to Palarong Pambansa (50299080)		₱ 2,020,000.00		2,020,000.00
	Subtotal Instruction and Special Programs		2,020,000.00		2,020,000.00
	TOTAL APPROPRIATIONS		₱ 2,020,000.00		₱ 2,020,000.00
	Unappropriated Balance (Deficit)				₱ 9,402,722.66

WHEREAS, Ms. Eva Jean S. Licayan presented proposed incentives for the Palarong Pambansa 2025;

	Individual Category	Group Category	Trainers and Coaches/Asst. Coaches
Gold	P40,000.00	P20,000.00	Half of the highest medal received by the athlete/s both individual and group events.
Silver	P30,000.00	P16,000.00	
Bronze	P20,000.00	P12,000.00	
Non-winner	P10,000.00	P10,000.00	P5,000.00

WHEREAS, the body agreed to grant awards/incentives to the winning and non-winning athletes, including trainers, and coaches/assistant coaches in both individual and group categories during the Palarong Pambansa 2025, to motivate them to continuously strive for excellence and develop their skills in preparation for future competitions;

WHEREFORE, on motion for approval of the Special Education Fund Supplemental Budget No. 2 CY 2025 by Ms. Ma. Linda A. Colita, and duly seconded by Ms. Grace V. Quintana, be it;

RESOLVED, as the Board hereby approved the PLSB Resolution No. 16 - 2025 of the Special Education Fund Supplemental Budget No. 2 for the Calendar Year 2025 appropriating a total amount of P2,020,000.00 for priority education programs/projects/activities in the Province of Davao de Oro.

PLSB RESOLUTION NO. 16 - 2025 (SEF- SUPPLEMENTAL BUDGET NO. 2 CY 2025)

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.


I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE QOUTED PROVINCIAL LOCAL SCHOOL BOARD RESOLUTION:

EVA JEAN S. LICAYAN
Provincial Budget Officer
PLSB Secretariat

Approved:


RUWINA S. GONZAGA
Member

NORIEL JOHN P. RAMACULA
Member



NORBERTO S. MANLANGIT
Member


ANGEL R. BANDOILLO
Member


GRACE V. QUINTANA
Member


MA. LINDA A. COLITA
Member

Attested:


PHOEBE GAY L. REFAMONTE
OIC- Schools Division Superintendent
Co - Chairperson

Approved:


DOROTHY P. MONTANO-GONZAGA
Governor
Chairperson

MAY 26 2025