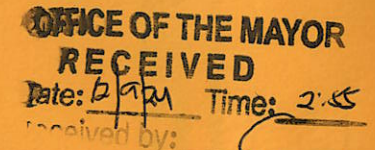
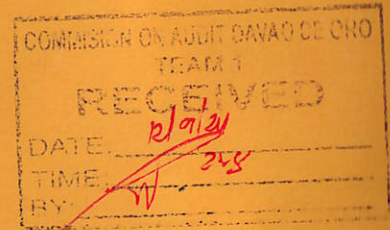


BAGONG PILIPINAS

PROVINCE OF DAVAO DE ORO

1ST SUPPLEMENTARY AND AMENDATORY PROCUREMENT PLAN CY- 2024



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PROVINCE OF DAVAO DE ORO
1ST SUPPLEMENTARY PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299080	PURCHASE OF MEALS AND SNACK FOR THE FUN RUN ACTIVITY-4TH	PHO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	*General Fund-Annual Budget	775,000.00	775,000.00	0.00	Program PPMP#7331
50299080	PURCHASE OF OTHER SUPPLIES-4TH QTR	PHO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	*General Fund-Annual Budget	700,000.00	700,000.00	0.00	Program PPMP#7330
50299080	PURCHASE OF MEALS & SNACKS WITH VENUE & ACCOMODATION-4TH QTR	PHO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	*General Fund-Annual Budget	350,000.00	350,000.00	0.00	Program PPMP#7332
50203090	PURCHASE OF FUEL	PGO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	10/20/2024	10/21/2024	General Fund-SB #2	300,000.00	300,000.00	0.00	Program PPMP#7333
10703010	Payment for the Construction of T Foot Bridge Teadad, Golden Valley, Mabini	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	4,000,000.00	0.00	4,000,000.00	Project PPMP#7274
10704020	Payment for the Rehabilitation and improvement of Compostela NHS Gym	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	4,502,791.02	0.00	4,502,791.02	Project PPMP#7271
10704020	Payment for the Construction of Classroom at Kilagding NHS, Kilagding, Laak	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,300,000.00	0.00	1,300,000.00	Project PPMP#7267
10704020	Payment for the Rehabilitation and improvement of New Bataan NHS Gym	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	5,000,000.00	0.00	5,000,000.00	Project PPMP#7262
10703040	Payment for the Construction of Water System, Purok 5 and Purok 6, Brgy. Sawangan, Mawab	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	2,300,000.00	0.00	2,300,000.00	Project PPMP#7258
10703990	Payment for the Construction of Slope Protection Abutment Bridge at Purok 2,Katipunan, Nabunturan	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	5,000,000.00	0.00	5,000,000.00	Project PPMP#7276
10703010	Payment for the Concreting of Road Going to Coast Guard at Brgy. Pindasan, Mabini	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,500,000.00	0.00	1,500,000.00	Project PPMP#7273
10704020	Payment for the Construction of Gym with Stage, Manasa ES, Mabini	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	2,502,781.62	0.00	2,502,781.62	Project PPMP#7270
10704020	Payment for the Construction of Classroom at Amogad ES, Datu Davao, Laak	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,300,000.00	0.00	1,300,000.00	Project PPMP#7266
10704010	Payment for the Construction of Multipurpose Building at San Roque, New Bataan	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	5,000,000.00	0.00	5,000,000.00	Project PPMP#7260
10703990	Payment for the Construction of Solar Dryer at Purok 2, Tandawan, New Bataan	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	500,000.00	0.00	500,000.00	Project PPMP#7275
10704020	Payment for the Rehabilitation and improvement of Montevista NHS Gym	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	5,000,000.00	0.00	5,000,000.00	Project PPMP#7272
10704020	Payment for the Construction of Teacher's Cottage at Hinagtungan ES, Kibaguio, Laak	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,000,000.00	0.00	1,000,000.00	Project PPMP#7269
10704020	Payment for the Construction of Multipurpose Building at Libuton ES, Laak	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	2,698,544.08	0.00	2,698,544.08	Project PPMP#7264
10704010	Payment for the Construction of Brgy. Hall at	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	4,788,883.67	0.00	4,788,883.67	Project PPMP#7259

PROVINCE OF DAVAO DE ORO
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Mapawa, Maragusan													
50213040	PURCHASE OF CONSTRUCTION MATERIALS	SPO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	*General Fund-Annual Budget	70,000.00	70,000.00	0.00	PPMP#7317
50213060	Purchase of spareparts of light vehicles	SPO	NO	Shopping A	N/A	N/A	11/19/2024	11/20/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	PPMP#7347
50203990	Purchase Printer, book scanner and other supplies and materials	SPO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	*General Fund-Annual Budget	200,000.00	200,000.00	0.00	PPMP#7310
10705020	Purchase of Office equipment	PAO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	500,000.00	500,000.00	0.00	Program PPMP#7261
50213060	Purchase of Vehicle Spare parts for Transportation Equipment	PAO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #2	62,205.00	62,205.00	0.00	PPMP#7305
50203990	Purchase of other supplies and materials	PAO	NO	NP-53.9 - Small Value Procurement	7/4/2024	N/A	7/20/2024	7/21/2024	*General Fund-Annual Budget	100,000.00	100,000.00	0.00	Program PPMP#5808
50203210	Purchase of Printer	PAO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #2	30,000.00	30,000.00	0.00	Program PPMP#7257
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES & MATERIALS FOR CQIP & EODB PROGRAM/TRAINING	PHRMDO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #2	257,500.00	257,500.00	0.00	Program PPMP#7288
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES FOR OCCUPATIONAL SAFETY & HEALTH (OSH) TRAINING/PROGRAMS	PHRMDO	NO	NP-53.9 - Small Value Procurement	11/3/2024	N/A	11/19/2024	11/20/2024	*General Fund-Annual Budget	6,500.00	6,500.00	0.00	Program PPMP#7342
50299030	PURCHASE OF MEALS & SNACKS FOR CQIP & EODB PROGRAM/TRAINING	PHRMDO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #2	83,500.00	83,500.00	0.00	Program PPMP#7287
50299030	PURCHASE OF MEALS & SNACKS FOR OCCUPATIONAL SAFETY & HEALTH (OSH) TRAININGS/PROGRAMS	PHRMDO	NO	NP-53.9 - Small Value Procurement	11/3/2024	N/A	11/19/2024	11/20/2024	*General Fund-Annual Budget	18,000.00	18,000.00	0.00	Program PPMP#7341
50299030	PURCHASE OF MEALS & SNACKS FOR OCCUPATIONAL SAFETY & HEALTH PROGRAM/TRAINING	PHRMDO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	*General Fund-Annual Budget	36,000.00	36,000.00	0.00	Program PPMP#7301
50207020	Payment of Soil Investigation Test for Concreting of Roads and Construction of Brgy. Hall for various projects	PEO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-SB #2	562,560.00	562,560.00	0.00	Program PPMP#7321
50207020	Payment of Soil Investigation Test for Hydrologic and Hydraulic Analysis for Concreting and Rehab. of Roads and Bridges	PEO	NO	Competitive Bidding	12/4/2024	12/16/2024	12/20/2024	12/21/2024	General Fund-SB #2	889,000.00	889,000.00	0.00	Program PPMP#7322
10705020	Purchase of Airconditioning Units.	PGSO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	700,000.00	0.00	700,000.00	PPMP#7254
10705020	Purchase of Airconditioning Units.	PGSO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	200,000.00	0.00	200,000.00	PPMP#7302
10705010	Purchase of Generator Set.	PGSO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-Continuing	7,200,000.00	0.00	7,200,000.00	PPMP#7252

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Appropriation													
50213040	Repair of Cracked wall glass.	PGSO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	*General Fund-Annual Budget	370,000.00	370,000.00	0.00	PPMP#7244
50203210	Purchase of Industrial Floor Polisher	PGSO	NO	NP-53.9 - Small Value Procurement	5/4/2024	N/A	5/20/2024	5/21/2024	General Fund-SB #2	38,000.00	38,000.00	0.00	PPMP#7256
50213040	Purchase Construction Materials - Building Maintenance.	PGSO	NO	NP-53.9 - Small Value Procurement	12/4/2024	N/A	12/20/2024	12/21/2024	*General Fund-Annual Budget	500,000.00	500,000.00	0.00	PPMP#7557
50213050	Payment for Quarterly Preventive Maintenance (Elevator) (Payables)	PGSO	NO	Shopping A	N/A	N/A	10/20/2024	10/21/2024	*General Fund-Annual Budget	25,500.00	25,500.00	0.00	PPMP#7245
50213060	Purchase of Spareparts for Light Vehicle (Emergency Purchase) (Payables)	PGSO	NO	Shopping A	N/A	N/A	10/20/2024	10/21/2024	*General Fund-Annual Budget	60,660.00	60,660.00	0.00	PPMP#7246
10705020	Purchase office equipment (Aircondition, Laptop, photocopier/scanner)	PACCO	NO	NP-53.9 - Small Value Procurement	11/3/2024	N/A	11/19/2024	11/20/2024	General Fund-SB #2	300,000.00	0.00	300,000.00	PPMP#7278
50203220	Purchase of Monoblock Chair	PTO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #2	15,000.00	15,000.00	0.00	PPMP#7247
50203990	Purchase of Sticker, Outdoor	PTO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #2	45,000.00	45,000.00	0.00	Program PPMP#7248
50211020	Purchase of Duplicating Products	COA	NO	Direct Contracting	N/A	N/A	11/19/2024	11/20/2024	General Fund-SB #2	200,000.00	200,000.00	0.00	PPMP#7334
50211020	Purchase of Printer	COA	NO	NP-53.9 - Small Value Procurement	11/3/2024	N/A	11/19/2024	11/20/2024	General Fund-SB #2	200,000.00	200,000.00	0.00	PPMP#7286
50213050	Purchase of Materials for Repair and Maintenance of Radio equipment and ICT equipment	PICTO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	300,000.00	300,000.00	0.00	PPMP#7242
10705030	Purchase of Computers	PICTO	NO	Competitive Bidding	11/3/2024	11/15/2024	11/19/2024	11/20/2024	General Fund-SB #2	200,000.00	0.00	200,000.00	PPMP#7308
10705090	Purchase of Fire Suppression System	PICTO	NO	Competitive Bidding	11/3/2024	11/15/2024	11/19/2024	11/20/2024	General Fund-SB #2	3,000,000.00	0.00	3,000,000.00	PPMP#7307
10705030	Purchase of ICT Equipment and Accessories	PICTO	NO	Competitive Bidding	1/22/2024	1/29/2024	2/9/2024	2/19/2024	General Fund-SB #2	30,033,490.43	0.00	30,033,490.43	PPMP#7303
50203220	Purchase of tables and office chairs	PICTO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #2	100,000.00	100,000.00	0.00	PPMP#7241
10901020	Purchase of graphical database management	PICTO	NO	NP-53.9 - Small Value Procurement	11/3/2024	N/A	11/19/2024	11/20/2024	General Fund-SB #2	120,000.00	0.00	120,000.00	PPMP#7250
50299070	Payment of Online Subscription for electronic legal publication.	PLO	NO	NP-53.14 Direct Retail Purchase-Online Subscription	N/A	N/A	10/20/2024	10/21/2024	*General Fund-Annual Budget	120,500.00	120,500.00	0.00	PPMP#7319
50299080	Purchase of Water Tanks	PGO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	Special Education Fund-SB #3	500,000.00	500,000.00	0.00	Program PPMP#7129

PROVINCE OF DAVAO DE ORO
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50299080	Purchase of School Furnitures	PGO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	Special Education Fund-SB #3	2,089,106.08	2,089,106.08	0.00	Program PPMP#7131
50202010	Purchase of meals and other materials for the Division Colloquium of Instructional Innovations among Teachers and School Leaders	PGO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	Special Education Fund-SB #3	2,442,500.00	2,442,500.00	0.00	Program PPMP#7127
50203990	Purchase of Sports Uniform	PGO	NO	Competitive Bidding	3/4/2024	3/16/2024	3/20/2024	3/21/2024	Special Education Fund-SB #2	500,000.00	500,000.00	0.00	Program PPMP#5768
50299080	Purchase of Solar Lights	PGO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	Special Education Fund-SB #3	500,000.00	500,000.00	0.00	Program PPMP#7130
10705030	Purchase of Laptop	PGO	NO	NP-53.9 - Small Value Procurement	7/4/2024	N/A	7/20/2024	7/21/2024	Special Education Fund- Continuing Allotment	166,100.00	0.00	166,100.00	PPMP#5809
50203990	Purchase of sports equipments	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	Special Education Fund-SB #2	150,000.00	150,000.00	0.00	Program PPMP#5770
50203070	Purchase of Drugs and Medicines for DAVRAA Meet 2024	PGO	NO	NP-53.9 - Small Value Procurement	3/4/2024	N/A	3/20/2024	3/21/2024	Special Education Fund-SB #2	60,000.00	60,000.00	0.00	Program PPMP#5769
50299080	Purchase of Water Tanks intended for distribution to schools	PGO	NO	NP-53.9 - Small Value Procurement	11/3/2024	N/A	11/19/2024	11/20/2024	Special Education Fund-SB #4	450,000.00	450,000.00	0.00	Program PPMP#7338
50299080	Purchase of construction materials intended for distribution to schools	PGO	NO	NP-53.9 - Small Value Procurement	11/3/2024	N/A	11/19/2024	11/20/2024	Special Education Fund-SB #4	450,000.00	450,000.00	0.00	Program PPMP#7337
50299080	Purchase of Solar Lights intended for distribution to schools	PGO	NO	NP-53.9 - Small Value Procurement	11/3/2024	N/A	11/19/2024	11/20/2024	Special Education Fund-SB #4	412,205.64	412,205.64	0.00	Program PPMP#7339
50213040	Purchase of Construction Materials for the Repair of One (1) unit Classroom at San Antonio Elementary School, Mabini, Davao de Oro	PEO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	Special Education Fund-SB #3	105,873.44	0.00	105,873.44	Project PPMP#7329
50203080	PURCHASE OF MEDICAL SUPPLIES FOR SEBISYO CARAVAN	PHO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	687,500.00	687,500.00	0.00	Program PPMP#7312
50203080	PURCHASE OF MEDICAL SUPPLIES FOR BLOOD AND PUBLIC HEALTH LABORATORY	PHO	NO	Competitive Bidding	11/3/2024	11/15/2024	11/19/2024	11/20/2024	*General Fund-Annual Budget	700,000.00	700,000.00	0.00	Program PPMP#7336
50203070	PURCHASE OF DRUGS AND MEDS FOR SERBISYO CARAVAN	PHO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,250,000.00	1,250,000.00	0.00	Program PPMP#7311
10704030	RENOVATION OF BLOOD AND PUBLIC HEALTH LABORATORY-4TH QTR	PHO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,750,000.00	0.00	1,750,000.00	Project PPMP#7320
50203080	PURCHASE OF MEDICAL OXYGEN REFILL	PEEMO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,100,000.00	1,100,000.00	0.00	PPMP#7328

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FOR THE USE OF VARIOUS HOSPITALS													
50203210	Purchase of various Semi-Expendable Machinery and Equipment.	DDOPH - PANTUKA	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,300,000.00	1,300,000.00	0.00	PPMP#7290
50213040	PURCHASE OF VARIOUS ELECTRICAL SUPPLIES	DDOPH - PANTUKA	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #1	321,231.00	321,231.00	0.00	Program PPMP#6621
50213040	PURCHASE OF VARIOUS PLUMBING SUPPLIES	DDOPH - PANTUKA	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #1	49,423.00	49,423.00	0.00	Program PPMP#7102
50213040	PURCHASE OF VARIOUS CONSTRUCTION SUPPLIES- 4th quarter	DDOPH - PANTUKA	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #1	129,346.00	129,346.00	0.00	Program PPMP#7101
50203050	PURCHASE OF VARIOUS FOOD SUPPLIES (CASH ADVANCE)	DDOPH - LAAK	NO	Shopping A	N/A	N/A	11/19/2024	11/20/2024	*General Fund-Annual Budget	354,981.00	354,981.00	0.00	PPMP#7349
50203090	Purchase of Fuel	DDOPH - MARAGUS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	11/19/2024	11/20/2024	General Fund-SB #2	200,000.00	200,000.00	0.00	PPMP#7324
50203050	Purchase of Various Food Supplies (Cash Advance)	DDOPH - MARAGUS	NO	Shopping A	N/A	N/A	11/19/2024	11/20/2024	General Fund-SB #2	200,000.00	200,000.00	0.00	PPMP#7323
50202010	PURCHASE OF MEALS AND SNACKS WITH VENUE AND ACCOMMODATION FOR CHILD WELFARE PROGRAM	PSWDO	NO	Competitive Bidding	11/3/2024	11/15/2024	11/19/2024	11/20/2024	*General Fund-Annual Budget	480,000.00	480,000.00	0.00	Program PPMP#7335
50203220	Purchase of Furniture and Fixture for the use of Bahay Pangarap - Home for Women and Girls	PSWDO	NO	Competitive Bidding	11/3/2024	11/15/2024	11/19/2024	11/20/2024	General Fund-SB #2	396,600.00	396,600.00	0.00	Program PPMP#7314
50203990	PURCHASE OF UNIFORMS (POLO SHIRT) FOR YOUTH WELFARE AND DEVELOPMENT PROGRAM	PSWDO	NO	NP-53.9 - Small Value Procurement	11/3/2024	N/A	11/19/2024	11/20/2024	*General Fund-Annual Budget	16,000.00	16,000.00	0.00	Program PPMP#7318
50203210	Purchase of Office Equipment for Bahay Pangarap - Home for Women and Girls	PSWDO	NO	NP-53.9 - Small Value Procurement	11/3/2024	N/A	11/19/2024	11/20/2024	General Fund-SB #2	118,750.00	118,750.00	0.00	Program PPMP#7313
50203990	Purchase of Various Other Supplies and Materials for the use of Bahay Pangarap - Home for Women and Girls	PSWDO	NO	NP-53.9 - Small Value Procurement	11/3/2024	N/A	11/19/2024	11/20/2024	General Fund-SB #2	104,649.00	104,649.00	0.00	Program PPMP#7316
10705020	PURCHASE OF AIRCONDITION UNIT FOR PAGRO OFFICE	PAGRO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #2	200,000.00	0.00	200,000.00	PPMP#7315
50203220	SB2 (50203220) Livestock & Poultry Development Program - Semi-Expendable Furniture, Fixtures and Books Expense - P 9,300.00	PVO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #2	9,300.00	9,300.00	0.00	Program PPMP#7282
10705020	Payment for the Purchase of Printer	PEO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #2	60,000.00	0.00	60,000.00	PPMP#7284
50299030	Payment for Meals and Snacks	PEO	NO	NP-53.9 - Small Value Procurement	10/4/2024	N/A	10/20/2024	10/21/2024	General Fund-SB #2	100,000.00	100,000.00	0.00	Program PPMP#7285

PROVINCE OF DAVAO DE ORO
1ST SUPPLEMENTARY PROCUREMENT PLAN 2024

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10704020	Payment for the Construction of 2 units 1-Classroom Building (ECCD), Brgy. Union, Monkayo	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	466,331.61	0.00	466,331.61	Project PPMP#7263
10706010	Purchase of Emergency Response Vehicle (Ambulance)	PDRRMO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	335,012.51	0.00	335,012.51	PPMP#7251
10706010	Purchase of Emergency Response Vehicle (Wing Van)	PDRRMO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	900,000.00	0.00	900,000.00	PPMP#7253
50208020	Payment for the Desilting/Dredging of river/creek at Camanlangan River, New Bataan	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,300,000.00	0.00	1,300,000.00	Project PPMP#7292
50208020	Payment for the Desilting/Dredging of river/creek at Napnapan, Pantukan	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,000,000.00	0.00	1,000,000.00	Project PPMP#7297
50208020	Payment for the Desilting/Dredging of river/creek at Pantud Creek, Nabunturan	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	700,000.00	0.00	700,000.00	Project PPMP#7294
50208020	Payment for the Desilting/Dredging of river at Brgy. Kahayag, New Bataan (additional fund)	PEO	NO	Competitive Bidding	11/3/2024	11/15/2024	11/19/2024	11/20/2024	General Fund-SB #2	1,000,000.00	0.00	1,000,000.00	Project PPMP#7289
50208020	Payment for the Desilting/Dredging of river/creek at Bukal-Mainit, Nabunturan	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,300,000.00	0.00	1,300,000.00	Project PPMP#7296
50208020	Payment for the Desilting/Dredging of river/creek at Cabalinan Creek, Nabunturan	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	700,000.00	0.00	700,000.00	Project PPMP#7293
10703020	Payment for the Construction of Single Barrel Box Culvert at Brgy. Panoraon, Maco	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	3,000,000.00	0.00	3,000,000.00	Project PPMP#7298
50208020	Payment for the Desilting and rechanneling of river/creek at Manat River at St. Brigitte Area, Manat, Nabunturan	PEO	NO	Competitive Bidding	10/4/2024	10/16/2024	10/20/2024	10/21/2024	General Fund-SB #2	1,000,000.00	0.00	1,000,000.00	Project PPMP#7295


SUMMARY	CODE	Total Amount
Auditing Services	50211020	400,000.00
Buildings	10704010	9,788,883.67
Computer Software	10901020	120,000.00
Desilting and Dredging Expenses	50208020	7,000,000.00
Disaster Response and Rescue Equipment	10705090	3,000,000.00
Donations	50299080	6,226,311.72
Drugs and Medicines Expenses	50203070	1,310,000.00
Flood Control Systems	10703020	3,000,000.00

Food Supplies Expenses	50203050	554,981.00
Fuel, Oil and Lubricants Expenses	50203090	500,000.00
Hospitals and Health Centers	10704030	1,750,000.00
Information and Communication Technology Equipment	10705030	30,399,590.43
Machinery	10705010	7,200,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	2,487,500.00
Motor Vehicles	10706010	1,235,012.51
Office Equipment	10705020	1,960,000.00
Other Infrastructure Assets	10703990	5,500,000.00
Other Supplies and Materials Expenses	50203990	1,379,649.00
Repairs and Maintenance - Buildings and Other Structures	50213040	1,545,873.44
Repairs and Maintenance - Machinery and Equipment	50213050	325,500.00
Repairs and Maintenance - Transportation Equipment	50213060	222,865.00
Representation Expenses	50299030	237,500.00
Research, Exploration and Development Expenses	50207020	1,451,560.00
Road Networks	10703010	5,500,000.00
School Buildings	10704020	23,770,448.33
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220	520,900.00
Semi-Expendable Machinery and Equipment Expenses	50203210	1,486,750.00
Subscription Expenses	50299070	120,500.00
Training Expenses	50202010	2,922,500.00
Water Supply Systems	10703040	2,300,000.00
	TOTAL	124,216,325.10


Prepared by:


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