

**PROVINCE OF DAVAO DE ORO**

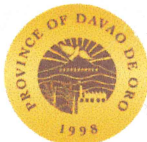


**SUPPLEMENTAL BUDGET NO.1**

**CY 2025**

**SPECIAL EDUCATION FUND**

**GOVERNMENT WORKS**



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF DAVAO DE ORO  
PROVINCIAL LOCAL SCHOOL BOARD



PLSB RESOLUTION NO. 12 - 2025

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON APRIL 23, 2025, AT THE OPISINA SA KATAWHAN CONFERENCE ROOM, GROUND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

PHOEBE GAY L. REFAMONTE

BERNADETH C. LUNGAY

GRACE V. QUINTANA

ANGEL R. BANDILLO

MA. LINDA A. COLITA

NORBERTO S. MANLANGIT

JEAN F. MONERA

HILARIO J. MOQUERA JR.

EUSEBIO G. AGBON

ENGR. RODERICK M. DIGAMON

JOHN FORD C. MACADANGDANG

ARIEL D. MANDAWÉ

DENNIS B. ANDUYAN

OIC - Schools Division Superintendent  
PLSB Co - Chairperson/Presiding Officer  
Representative of Hon. Ruwina S. Gonzaga  
SP Member, Committee on Education and Information  
Technology/PLSB Member  
Provincial Treasurer/ PLSB Member  
Provincial Federation President - PTA  
PLSB Member  
President, Division Federation of Teachers' Assn.  
PLSB Member  
DepEd - Administrative Officer/ PLSB Member  
Representative of Hon. Vivencia L. Secuya  
SP Member, Committee on Budget and Appropriation  
Expanded PLSB Member  
Representative of Mr. Sozonte L. Puedan Jr.  
Phil. Elementary School Principal Association  
Representative/Expanded PLSB Member  
Representative of Mr. Roger H. Prades  
Davao de Oro Public Secondary Teachers Association  
President/Expanded PLSB Member  
Provincial Engineer/ Expanded PLSB Member  
Representative of Ms. Alicia M. Graciadas  
Provincial Planning and Development Coordinator  
Expanded PLSB Member  
Provincial Accountant/ Expanded PLSB Member  
OIC - Provincial General Services Officer  
Expanded PLSB Member

OTHER PRESENT:

RASHID R. OCUSAN

MARY JOY P. LANCERO

ROSALIE G. MAGHINAY

DENIE M. POLISTICO

BERNARD C. BATULAN

ROGER D. SOCIAS

Executive Assistant II  
PLSB-TWG Chairperson  
SEF Focal for Admin and Procurement,  
PEO/PLSB-TWG Member  
Senior Education Program Specialist, DepEd  
Supervising Administrative Officer, PTO  
Provincial Sports Coordinator  
Supervising Administrative Officer, PGSO

NOT PRESENT:

DOROTHY P. MONTEJO-GONZAGA

NORIEL JOHN P. RAMACULA

MA. AURORA C. CORPUZ

ROMAN C. CALICDAN

JOSEPHINE M. FRASCO

ANTONIO P. YBIERNAS JR.

Provincial Governor  
PLSB Chairperson  
SK Federation President/ PLSB Member  
Provincial Director, DILG  
Expanded PLSB Member  
New Bataan Teacher's Multi-Purpose  
Cooperative (NBTMPC) Representative  
Provincial Social Worker and Development Officer  
Expanded PLSB Member  
Provincial Health Officer/ Expanded PLSB Member

SECRETARIAT:

EVA JEAN S. LICAYAN  
REYMOND VAL J. NAQUILA  
DHENCE C. LLABORE  
LARSFER M. OCLARIT  
GENELYN B. AQUÉ

Provincial Budget Officer  
Budget Officer IV  
Clerk II, PBO  
Clerk I, PBO  
GIP, PBO

## PLSB RESOLUTION NO. 12 - 2025

"A RESOLUTION APPROVING SPECIAL EDUCATION FUND(SEF) SUPPLEMENTAL BUDGET NO.1 FOR THE CALENDAR YEAR 2025 OF THE PROVINCE OF THE DAVAO DE ORO AMOUNTING TO P3,500,000.00 ONLY FOR PRIORITY EDUCATION PROJECTS, PROGRAMS AND ACTIVITIES IN THE PROVINCE OF DAVAO DE ORO."

## PART 1 - STATEMENT OF FUND

Section 1. **Source of Fund.** There is an available amount of P14,922,722.66, the details of which are shown hereunder:

Republic of the Philippines  
INCOME AND EXPENDITURE ESTIMATES FOR CY 2025  
SUPPLEMENTAL BUDGET NO. 1  
Provincial Local School Board  
Province of Davao de Oro

Particulars	Budget Year (Estimate) 2025
<b>Source of Funds:</b>	
1 Excess in Cash - Available for Appropriation	P 13,079,995.12
<u>Savings from Current Appropriation:</u>	
2 Participation to the GSP Scouting Jamborees	400,000.00
<u>Savings from Continuing Allotment:</u>	
3 Completion of Gym with Stage, Aguinaldo National High School, Brgy. Aguinaldo, Laak (Additional Fund)	96,272.56
4 Construction of 1 Storey 2 Classrooms Building at Magcagong NHS, Brgy. Magcagong, Maragusan	20,253.90
5 Completion of 1 Unit 2 Classroom Building at Magcagong National High School, Brgy. Magcagong Maragusan	65,058.50
6 Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Magcagong NHS, Maragusan, Davao de Oro	1,261,142.58
<b>Total Source of Fund Available for Appropriation</b>	<b>P 14,922,722.66</b>

## PART II - PROPOSED EXPENDITURES FOR BUDGET YEAR 2025

Section 2. **Appropriation of Fund.** The following expenditures are hereby appropriated for the operations of the Province of Davao de Oro Special Education Fund for CY 2025 and for other purposes:

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	<b>A. Physical Facilities</b>				
1	Completion of 1 Storey 4 Classroom Bldg. at Gayab ES, Libaylibay, Maco (10704020)			P 3,000,000.00	P 3,000,000.00
	<b>Subtotal Physical Facilities</b>			<b>3,000,000.00</b>	<b>3,000,000.00</b>
	<b>B. YOUTH FORMATION DEVELOPMENT PROGRAM</b>				
2	Girl Scout of the Philippines Davao de Oro Council Activities (50299990)		P 500,000.00		500,000.00
	<b>Subtotal Youth Formation Development Program</b>		<b>500,000.00</b>		<b>500,000.00</b>
	<b>TOTAL APPROPRIATIONS</b>		<b>P 500,000.00</b>	<b>3,000,000.00</b>	<b>P 3,500,000.00</b>
	<b>Unappropriated Balance (Deficit)</b>				<b>P 11,422,722.66</b>

WHEREAS, Ms. Eva Jean S. Licayan presented the Excess in Cash - Available for Appropriation of P13,079,995.12, Savings from Current Appropriation of P400,000.00, and Savings from Continuing Allotment from completed projects amounting to P1,442,727.54;

WHEREAS, Ms. Eva Jean S. Licayan presented the proposed priority education programs/projects/activities amounting to P3,500,000.00;

WHEREAS, SDS Refamonte requested to realign the P400,000.00 from Annual Budget CY 2025 for Participation to the GSP Scouting Jamborees to Girl Scout of the Philippines Davao de Oro Council as Operating Expenses for the operational activity of the council, and further request an additional fund of P100,000.00 for Supplemental Budget;

WHEREFORE, on motion for approval of the Special Education Fund Supplemental Budget No. 1 CY 2025 by Ms. Ma. Linda A. Colita, and duly seconded by Mr. Angel R. Bandillo, be it;

RESOLVED, as the Board hereby approved the PLSB Resolution No. 12 - 2025 of the Special Education Fund Supplemental Budget No. 1 for the Calendar Year 2025 appropriating a total amount of P3,500,000.00 for priority education programs/projects/activities in the Province of Davao de Oro.



**PLSB RESOLUTION NO. 12 - 2025 (SEF- SUPPLEMENTAL BUDGET NO. 1 CY 2025)**

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE QUOTED PROVINCIAL LOCAL SCHOOL BOARD RESOLUTION:

**EVA JEAN S. LICAYAN**  
Provincial Budget Officer  
PLSB Secretariat

Approved:

**RUWINA S. GONZAGA**  
Member

**NORIEL JOHN P. RAMACULA**  
Member

**NORBERTO S. MANLANGIT**  
Member

**ANGEL R. BANAILLO**  
Member

**GRACE V. QUINTANA**  
Member

**MA. LINDA A. COLITA**  
Member

Attested:

**PHOEBE GAY L. REFAMONTE**  
OIC- Schools Division Superintendent  
Co - Chairperson

Approved:

**DOROTHY P. MONTEJO-GONZAGA**  
Governor  
Chairperson

**APR 23 2025**