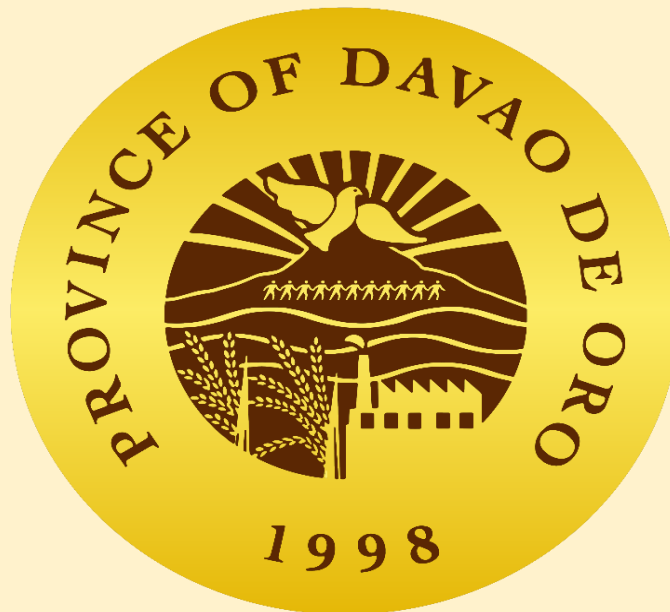


PROVINCE OF DAVAO DE ORO



**SUPPLEMENTAL BUDGET NO. 1
CY 2025**

**GENERAL FUND
and
LOCAL ECONOMIC ENTERPRISE**

GOVERNMENT WORKS



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

SANGGUNIANG PANLALAWIGAN OFFICE

EXCERPTS FROM THE MINUTES OF THE 139TH REGULAR SESSION OF THE 9TH SANGGUNIANG PANLALAWIGAN ON APRIL 07, 2025, MONDAY AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND, BRGY. CABIDIANAN, NABUNTURAN, PROVINCE OF DAVAO DE ORO.

PRESENT:

| | |
|-----------------------------------|---------------------------------|
| Hon. Jayvee Tyron L. Uy | Vice Governor/Presiding Officer |
| Hon. Ruwina S. Gonzaga | Member |
| Hon. Marie Jude M. Fuentes- Lopez | Member |
| Hon. Wilfredo C. Ang | Member |
| Hon. Renato B. Basañes | Member |
| Hon. Vivencia L. Secuya | Member |
| Hon. Teodoro D. Arancon | Member |
| Hon. Albert P. Camana | Member |
| Hon. Noriel John P. Ramacula | Member |

ABSENT:

| | |
|--------------------------------------|----------------------|
| Hon. Herv Martelle Z. Apsay | Member (On Leave) |
| Hon. Kristine Mae T. Caballero-Rañon | Member |
| Hon. Raul B. Caballero | Member (On Leave) |
| Hon. Eutropio S. Jayectin | Member |
| Hon. Raul G. Mabanglo | Member (On Leave) |
| Hon. Jammalla V. Budac | Member (On Leave) |

* APPROPRIATION ORDINANCE NO. 01-2025

SPONSOR:

Hon. Vivencia L. Secuya

CO-SPONSOR:

All Members Present

"AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE HUNDRED SIXTY NINE MILLION EIGHTEEN THOUSAND FIVE HUNDRED FIFTY-SIX PESOS AND 82/100 (PHP169,018,556.82) FOR THE GENERAL FUND-PROPER AND ONE HUNDRED TWO MILLION ONE HUNDRED SEVENTY-ONE THOUSAND FIVE HUNDRED PESOS (PHP102,171,500.00) FOR THE LOCAL ECONOMIC ENTERPRISE, THE ALLOCATION OF 2025 SUPPLEMENTAL BUDGET NO. 01 FOR THE OPERATION OF THE PROVINCE OF DAVAO DE ORO"

WHEREAS, letter-dated March 24, 2025 of the Provincial Governor, Hon. Dorothy P. Montejo-Gonzaga, addressed to the Members of the Sangguniang Panlalawigan, through Hon. Jayvee Tyron L. Uy, MPA, Vice Governor, this province, forwarding the Supplemental Budget No. 01 for calendar year 2025 involving the amount of One Hundred Sixty Nine Million Eighteen Thousand Five Hundred Fifty-Six Pesos and 82/100 (Php169,018,556.82) for the General Fund-Propor and One Hundred Two Million One Hundred Seventy-One Thousand Five Hundred Pesos (Php102,171,500.00) for The Local Economic Enterprise, for review and appropriate legislative action;

WHEREAS, in view of its urgency as certified by the Governor, the matter was tackled in the plenary under the Committee of the Whole;

WHEREAS, the 9th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, in a nominal voting called by the Presiding Officer, eight (8) members present voted in favor of the approval of the budget.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 01, embodying Supplemental Budget No. 01 for Calendar Year 2025 of the Province of Davao de Oro.

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 01 for Calendar Year 2025, which shows the following sources of fund and its purposes, to wit:

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

APR 22 2025

RENATO B. BASAÑES
Member

WILFREDO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUWINA S. GONZAGA
Member

JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer

NORIEL JOHN P. RAMACULA, LCB
Member

ALBERT P. CAMANA
Member

TEOBORO D. ARANCON
Member

VIVENCIA L. SECUYA
Member

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO

Fund/Special Account: GENERAL FUND- PROPER

| Particulars | Account Classification | Amount |
|---|------------------------|-------------------------|
| Sources of Funds: | | |
| 1) Excess Cash- General Fund: | | P 129,532,060.38 |
| General Fund Proper | 103,677,681.81 | |
| 20% Development Fund | 25,854,378.57 | |
| 2) Continuing Appropriation- General Fund | | 8,000,000.00 |
| 3) 20% Development Fund | | 25,400,000.00 |
| Current Appropriation | 10,500,000.00 | |
| Continuing Appropriation | 11,900,000.00 | |
| Continuing Allotment | 3,000,000.00 | |
| 4) Share from National Wealth | | 6,086,496.44 |
| Total Source | | P 169,018,556.82 |

RENATO BASAÑES
Member

WILFREDO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUWINA S. GONZAGA
Member

JAYVEE TROTH LUY, MPA
(Vice Governor)
Presiding Officer

NORIEL JOHN P. RAMACULA, LCB
Member

ALBERT P. CAMANA
Member

TEODORO D. ARANCON
Member

VIVENCIA L. SECUYA
Member

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

APR 22 2025

| STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1) CALENDAR YEAR 2025 PROVINCE OF DAVAO DE ORO GENERAL FUND-PROPER | | | | | |
|--|--|--|--|--------------|----------------|
| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
| 1. Provincial Governor's Office- 1011 | A. Regular MOOE | 1000-000-1-1-01-001-002-002 AIP Page 6 | Other General Services | 50212990 | P 2,958,500.00 |
| | Total- Regular MOOE | | | | P 2,958,500.00 |
| | B. Program, Projects and Activities (PPAs): | | | | |
| | A. PROVINCIAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAM | 1000-000-1-1-01-009 AIP Page 11 | | | |
| | 1. Inter-Agency Coordination Meetings: Provincial Peace and Order Council (PPOC) | 1000-000-1-1-01-009-001-001 AIP Page 11 | Donations | 50299080 | P 1,000,000.00 |
| | 2. Administration Support to PPOC Secretariat | 1000-000-1-1-01-009-001-003 AIP Page 11 | Donations | 50299080 | P 500,000.00 |
| | Aid/Capability Development for Personnel of law enforcement Agencies & Volunteers/Partners: | | | | |
| | 3. Logistical Support to law enforcement agencies - Revitalized Pulis sa Barangay (RPSB) Program | 1000-000-1-1-01-009-001-022 AIP Page 15 | Donations | 50299080 | P 2,000,000.00 |
| | Total-PPOC | | | | P 3,500,000.00 |
| | B. Maintenance and Operation of Bids and Awards Committee | 1000-000-1-1-01-008 AIP Page 10 | Office Supplies Expense | 50203010 | P 300,000.00 |
| | | | Training Expenses | 50202010 | P 100,000.00 |
| | | | Travelling Expenses | 50201010 | P 400,000.00 |
| | | | Other Maintenance & Operating Expenses | 50299990 | P 2,000,000.00 |
| | | | Semi-Expendable Machinery & Equipment Expenses | 50203210 | P 11,000.00 |
| | | | Repairs & Maintenance- Semi-Expendable Machinery & Equipment | 50213210 | P 31,000.00 |
| | Total - Maintenance and Operation of Bids and Awards Committee | | | | P 2,842,000.00 |
| | Total-PPA | | | | P 6,342,000.00 |
| | Total-1011 | | | | P 9,300,500.00 |
| Approved: DOROTHY F. MONTEJO GONZAGA Governor | | | | | |

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA, LCB
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

MARIE JUDE M. ELENTES-LOPOZ
Member

TEODORO P. ARANCON
Member

RUWINA S. GONZAGA
Member

VIVENCIA L. SECUYA
Member

JAYVEE TYRON L. UT, MPA
(Vice Governor)
Presiding Officer

APR 22 2025

| STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1) | | | | | |
|---|--|--|--|----------------|----------------|
| CALENDAR YEAR 2025 | | | | | |
| PROVINCE OF DAVAO DE ORO | | | | | |
| GENERAL FUND-PROPER | | | | | |
| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
| 2. Sangguniang Panlalawigan Office- 1021 | A. Personnel Services | 1000-000-1-1-04-001-001-003 AIP Page 51 | Salaries & Wages-Casual & Contractual | 50101020 | ₱ 2,000,000.00 |
| | Total PS | | | ₱ 2,000,000.00 | |
| | B. Regular MOOE | 1000-000-1-1-04-001-005 SIP 1 | Repairs & Maintenance-Transportation Equipment (Prior Years) | 50213060 | ₱ 17,000.00 |
| | | 1000-000-1-1-04-001-002-021 AIP Amendment Page 24 | Semi-Expendable Machinery & Equipment Expenses | 50203210 | ₱ 100,000.00 |
| | | 1000-000-1-1-04-001-002-022 AIP Amendment Page 24 | Repairs & Maintenance-Semi-Expendable Machinery & Equipment Expenses | 50213210 | ₱ 50,000.00 |
| | | Total- Regular MOOE | | | ₱ 167,000.00 |
| | Total- 1021 | | | | ₱ 2,167,000.00 |
| 3. Provincial Administrator's Office- 1031 | A. Regular MOOE | 1000-000-1-1-12-010 SIP 1 | Office Supplies Expenses - Prior Year | 50203010 | ₱ 10,500.00 |
| | | 1000-000-1-1-12-001-002 AIP Page 28 | Traveling Expenses-Local | 50201010 | ₱ 200,000.00 |
| | | | Training Expense | 50202010 | ₱ 100,000.00 |
| | | | Other Supplies and Materials Expenses | 50203990 | ₱ 100,000.00 |
| | | | Telephone Expenses-Mobile | 50205020 | ₱ 50,000.00 |
| | Total Regular MOOE | | | | ₱ 460,500.00 |
| | B. Capital Outlay | Purchase of Flexi Truck | 1000-000-1-1-12-006-002-001 AIP Page 30 | Motor Vehicle | 10706010 |
| Purchase of Freezer | | 1000-000-1-1-12-006-002-003 AIP Page 30 | Machinery | 10705010 | ₱ 120,000.00 |
| Total-CO | | | | | ₱ 1,620,000.00 |
| Total- 1031 | | | | | ₱ 2,080,500.00 |
| 4. Provincial Human Resource Management and Development Office - 1032 | | A. Program, Projects and Activities (PPAs): | 1000-1-3-02-001-007 AIP Page 40 | | |
| | 1. Employee Awards and Incentives Program | Traveling Expenses | | 50201010 | ₱ 210,000.00 |
| | | Donations | | 50299080 | ₱ 464,000.00 |
| | Sub-Total Employee Awards and Incentives Program | | | | ₱ 674,000.00 |
| Approved: | | | | | |
| DOROTHY P. MONTEJO GONZAGA | | | | | |
| Governor | | | | | |
| APR 22 2025 | | | | | |

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA, LCB
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

TEODORO B. ARANCON
Member

RUWINA S. GONZAGA
Member

VIVENCIA L. SECUYA
Member

JAYVEE TRONILLO, MPA
(Vice Governor)
Presiding Officer

| STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1) CALENDAR YEAR 2025 PROVINCE OF DAVAO DE ORO GENERAL FUND-PROPER | | | | | |
|--|---|--|---|--------------|----------------|
| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
| | 2. Healthy Workplace Program | 1000-1-03-02-001-013 SIP 1 | Training Expenses | 50201010 | P 780,000.00 |
| | | | Representation Expenses | 50299030 | P 260,000.00 |
| | | | Other Professional Services | 50211990 | P 182,750.00 |
| | | | Other Supplies and Materials Expenses | 50203990 | P 167,250.00 |
| | | | Office Supplies Expenses | 50203010 | P 30,000.00 |
| | | | Prizes | 50206020 | P 80,000.00 |
| | | | | | P 1,500,000.00 |
| | | | | | P 2,174,000.00 |
| | Sub-Total Healthy Workplace Program | | | | |
| | Total 1032 | | | | |
| 5. Provincial Planning and Development Office - 1041 | A. Programs, Projects and Activities (PPAs): | | | | |
| | Maintenance and Operation of Special Bodies | 1000-000-1-1-10-002 AIP Page 54 | Representation Expense | 50299030 | P 200,000.00 |
| | | 1000-000-1-1-10-002 AIP Page 54 | Other Professional Services | 50211990 | P 200,000.00 |
| | Total-Maintenance and Operation of Special Bodies | | | | P 400,000.00 |
| | Total- 1041 | | | | P 400,000.00 |
| 6. Provincial General Services Office- 1061 | A. Regular MOOE | 1000-000-1-1-15-001-002 AIP Page 58 | Other Supplies and Materials Expenses | 50203990 | P 230,000.00 |
| | | 1000-000-1-1-15-001-002 AIP Page 58 | Semi-Expendable Machinery and Equipment Expense | 50203210 | P 193,000.00 |
| | | 1000-000-1-1-15-001-002 AIP Page 58 | Semi-Expendable Furniture, Fixtures and Books Expense | 50203220 | P 550,000.00 |
| | | 1000-000-1-1-15-009 SIP 1 | Office Supplies Expense- Prior Year | 50203010 | P 43,900.00 |
| Approved: DOROTHY P. MONTEJO-GONZAGA Governor APR 22 2025 | | | | | |

RENATO B. BASAÑES
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Member

TEODORO D. ARANCON
Member

VIVENCIA L. SECUYA
Member

| STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1) | | | | | |
|---|--|--|---|--------------|----------------|
| CALENDAR YEAR 2025 | | | | | |
| PROVINCE OF DAVAO DE ORO | | | | | |
| GENERAL FUND-PROPER | | | | | |
| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
| | Total - Regular MOOE B. Other MOOE Repair of Pantukan Provincial Gym, Kingking, Pantukan, Davao de Oro Total- Other MOOE C. Capital Outlay Procurement of Office Furniture Procurement of Air-conditioning units Total - CO Total - 1061 | 1000-000-1-1-15-010 SIP 1 | Other Supplies and Materials Expenses- Prior Year | 50203990 | P 70,700.00 |
| | | 1000-000-1-1-15-001-002 AIP Page 58 | Construction Materials | 50299080 | P 1,447,756.82 |
| | | | | | P 2,535,356.82 |
| | | 1000-000-1-1-15-011 SIP 1 | Repair & Maintenance-Buildings & Other Structures | 50213040 | P 500,000.00 |
| | | | | | P 500,000.00 |
| | | 1000-000-1-1-15-002 AIP Page 58 | Furniture and Fixtures | 10707010 | P 83,000.00 |
| | | 1000-000-1-1-15-003 AIP Page 58 | Office Equipment | 10705020 | P 1,050,000.00 |
| | | | | | P 1,133,000.00 |
| | | | | | P 4,168,356.82 |
| | | | | | |
| 7. Provincial Budget Office- 1071 | A. Regular MOOE Total Regular MOOE Total- 1071 | 1000-000-1-1-09-001-002 AIP Page 57 | Training Expenses | 50202010 | P 40,000.00 |
| | | | Printing and Publication Expenses | 50299020 | P 110,000.00 |
| | | 1000-000-1-1-09-001-006 SIP 1 | Office Supplies Expenses - Prior Year | 50203010 | P 7,700.00 |
| | | 1000-000-1-1-09-001-007 SIP 1 | Other Supplies & Materials Expenses- Prior Year | 50203990 | P 5,100.00 |
| | | | | | P 162,800.00 |
| | | | | | P 162,800.00 |
| | | | | | |
| 8. Provincial Treasurer's Office- 1091 | A. Regular MOOE Total Regular MOOE Total- 1091 | 1000-1-01-005-001-002 AIP Page 32 | Semi-Expendable Machinery & Equipment Expenses | 50203210 | P 48,000.00 |
| | | | | | P 48,000.00 |
| | | | | | P 48,000.00 |
| | | | | | Approved: |
| DOROTHY P. MONTEJO GONZAGA | | | | | |
| Governor | | | | | |
| APR 22 2025 | | | | | |

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA, LCB
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Member

RUWINA S. GONZAGA
Member

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Member

JAYVEE YRON L. UY, MP
(Vice Governor)
Presiding Officer

| STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1) CALENDAR YEAR 2025 PROVINCE OF DAVAO DE ORO GENERAL FUND-PROPER | | | | | |
|--|--|--|---|--------------|----------------|
| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
| 9. Provincial Assessor's Office- 1101 | A. Regular MOOE | 1000-000-1-1-06-007 SIP 1 | Office Supplies Expenses - Prior Year | 50203010 | ₱ 2,700.00 |
| | Total Regular MOOE | | | | ₱ 2,700.00 |
| | Total- 1101 | | | | ₱ 2,700.00 |
| | | | | | |
| 10. Provincial Health Office - 4411 | A. Regular MOOE | 3000-200-1-01-13-001-002 AIP Page 72 | Semi- Expendable Machinery and Equipment Expense | 50203210 | ₱ 120,000.00 |
| | | 3000-200-1-01-13-001-002 AIP Page 72 | Semi- Expendable Furniture, Fixture and Books Expense | 50203220 | ₱ 210,000.00 |
| | Total - Regular MOOE | | | | ₱ 330,000.00 |
| | Total- 4411 | | | | ₱ 330,000.00 |
| 11. Provincial Social Welfare and Development Office- 7611 | A. Programs, Projects and Activities (PPAs): Davao de Oro Scholarship Program | 3000-100-1-01-14-001 AIP Page 70 | Donations | 50299080 | ₱ 7,000,000.00 |
| | Total PPA | | | | ₱ 7,000,000.00 |
| | Total- 7611 | | | | ₱ 7,000,000.00 |
| | | | | | |
| 12. Provincial Agriculturist's Office- 8711 | A. Regular MOOE | 8000-001-01-01-016-002-000 AIP Page 104 | Electricity Expenses | 50204020 | ₱ 1,000,000.00 |
| | | | Other Maintenance and Operating Expenses | 50299990 | ₱ 500,000.00 |
| | Total- Regular MOOE | | | | ₱ 1,500,000.00 |
| | B. Capital Outlay | | | | |
| | 1. Purchase of Projectors | 8000-001-01-01-016-003-006 AIP Page 104 | Office Equipment | 10705020 | ₱ 210,000.00 |
| | 2. Purchase of Airconditioning Units | 8000-001-01-01-016-003-002 AIP Page 104 | Office Equipment | 10705020 | ₱ 240,000.00 |
| | 3. Purchase of Hauling Truck | 8000-001-01-01-016-003-040 AIP Page 105 | Motor Vehicles | 10706010 | ₱ 1,500,000.00 |
| | Total- CO | | | | ₱ 1,950,000.00 |
| | Total- 8711 | | | | ₱ 3,450,000.00 |
| | | | | | |
| Approved: | | | | | |
| DOROTHY P. MONTEJO-GONZAGA Governor | | | | | |
| APR 22 2025 | | | | | |

RENATO B. BASANES
Member

WILFREDO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUMINA S. GONZAGA
Member

JAYVEE YRONT L. DA MPA
(Vice Governor)
Presiding Officer

NORIEL JOHN P. RAMACULA, LCB
Member

ALBERT P. CAMANA
Member

TEODORO D. ARANCON
Member

VIVENCIAL L. SECUYA
Member

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER

| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
|--|---------------------|---|---|--------------|----------------|
| 13. Provincial Disaster Risk Reduction Management Office- 1201 | A. Regular MOOE | 3000-600-1-03-028 AIP Amendment Page 24 | Traveling Expenses | 50201010 | P 80,000.00 |
| | | | Training Expenses | 50202010 | 60,000.00 |
| | | | Telephone Expenses | 50205020 | 98,000.00 |
| | | | Legal Services | 50211010 | 10,000.00 |
| | | | Fidelity Bond Premiums | 50216020 | 10,000.00 |
| | | | | | P 258,000.00 |
| | Total- Regular MOOE | | | | P 258,000.00 |
| | Total- 1201 | | | | P 258,000.00 |
| 14. Provincial Engineer's Office - General Administration - 8751 | A. Regular MOOE | 8000-005-1-01-08-579 SIP 1 | Semi-Expendable Machinery & Equipment Expense | 50203210 | P 200,000.00 |
| | | 8000-005-1-01-08-580 SIP 1 | Semi- Expendable- Furniture, Fixtures and Books Expense | 50203220 | P 2,000,000.00 |
| | | 8000-005-1-01-08-611 SIP 1 | Other Supplies & Materials Expense- Prior Year | 50203990 | P 12,200.00 |
| | | 8000-005-01-01-008-002-001 AIP Page 145 | Semi- Expendable- Machinery & Equipment Expense | 50203210 | P 329,000.00 |
| | | | | | P 2,541,200.00 |
| | B. Capital Outlay | | | | |
| | | 1. Purchase Climbing Belt/Safety Harness with Pole - Climbing Strap | | | |
| | | 8000-005-1-01-08-604 SIP 1 | Other Machinery and Equipment | 10705990 | P 50,000.00 |
| | | 2. Purchase Fiberglass Step Ladder | | | |
| | | 8000-005-1-01-08-605 SIP 1 | Other Machinery and Equipment | 10705990 | 50,000.00 |
| | | 3. Purchase of Bagger Mixers | | | |
| | | 8000-005-1-01-08-606 SIP 1 | Machinery | 10705010 | 900,000.00 |
| | | 4. Purchase of Generator Set | | | |
| | | 8000-005-1-01-08-602 SIP 1 | Machinery | 10705010 | 500,000.00 |
| | | 5. Purchase Aircon | | | |
| | | 8000-005-1-01-08-601 SIP 1 | Office Equipment | 10705020 | 1,050,000.00 |
| | | 6. Purchase Welding Machine | | | |
| | | 8000-005-1-01-08-594 SIP 1 | Machinery | 10705010 | 1,000,000.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

APR 22 2025

RENATO B. BASAÑES
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JAYVEE N. RON L. UY-ANPA
(Vice Governor)
Presiding Officer

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
GENERAL FUND-PROPER

| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
|---------------------|---|--------------------------------------|-----------------------|--------------|---------------|
| | 7. Purchase Motorcycle | 8000-005-1-01-08-598 SIP 1 | Motor Vehicles | 10706010 | 500,000.00 |
| | 8. Purchase Concrete Vibrator | 8000-005-1-01-08-596 SIP 1 | Machinery | 10705010 | 120,000.00 |
| | 9. Purchase Plate Compactor | 8000-005-1-01-08-597 SIP 1 | Machinery | 10705010 | 200,000.00 |
| | 10. Purchase Concrete Scrader | 8000-005-1-01-08-600 SIP 1 | Machinery | 10705010 | 150,000.00 |
| | Projects: | | | | |
| | 11. Construction of Foot Bridge at Sitio Pongpong, Barangay Andap, New Bataan | 8000-1-01-008-498 SIP 1 | Road Networks | 10703010 | 8,000,000.00 |
| | 12. Construction of Water System at Brgy. Sawangan, Mawab | 8000-005-1-01-08-615 SIP 1 | Water Supply Systems | 10703040 | 10,000,000.00 |
| | 13. Construction of Water System at Brgy. Kidawa, Laak | 8000-005-1-01-08-625 SIP 1 | Water Supply Systems | 10703040 | 2,500,000.00 |
| | 14. Construction of Brgy. Hall at Brgy. Sisimon, Laak | 8000-005-1-01-08-626 SIP 1 | Buildings | 10704010 | 6,000,000.00 |
| | 15. Construction of Brgy. Hall at Brgy. Tamia, Compostela - Additional Funding | 8000-005-1-01-08-041 SIP 1 | Buildings | 10704010 | 1,800,000.00 |
| | 16. Construction of Brgy. Hall Tigbao, Maragusan | 8000-005-1-01-08-639 SIP 1 | Buildings | 10704010 | 8,500,000.00 |
| | 17. Construction of Classroom at Amogad ES, Datu Davao, Laak (Phase II) | 8000-005-1-01-08-621 SIP 1 | School Buildings | 10704020 | 3,400,000.00 |
| | 18. Concreting of Tagnanan Road Leading to Brgy. Hall at Tagnanan, Mabini | 8000-005-1-01-08-655 SIP 1 | Road Networks | 10703010 | 4,000,000.00 |
| | 19. Construction of Potable Water System at Brgy. Sto. Niño(Kao), Nabunturan | 8000-005-1-01-08-679 SIP 1 | Water Supply Systems | 10703040 | 1,000,000.00 |
| | 20. Construction of Farm to Market Road at Purok Pamarilan, Brgy Tagupgo, Pantukan | 8000-005-1-01-08-650 SIP 1 | Road Networks | 10703010 | 955,500.00 |
| | 21. Installation of Jetmatic Water Pressure Pump at Matilo ES, Brgy. Matilo, Nabunturan | 8000-005-1-01-08-687 SIP 1 | Water Supply Systems | 10703040 | 500,000.00 |
| | 22. Improvement/Concreting of San Jose - Lebanon Road | 8000-005-1-01-08-301 AIP Page 161 | Road Networks | 10703010 | 6,500,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

APR 22 2025

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA, LCB
Member

WILFREDO C. ANG
Member

ALBERT P. SAMANA
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

TEODORO D. ARANCON
Member

RUWINA S. GONZAGA
Member

VIVENCIAL L. SECUYA
Member

JAYVEE TYRON L. UY, MBA
(Vice Governor)
Presiding Officer

| STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1) CALENDAR YEAR 2025 PROVINCE OF DAVAO DE ORO GENERAL FUND-PROPER | | | | | |
|--|---|--------------------------------------|-----------------------|--------------|-----------------|
| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
| | 23. Construction of Drainage System at Brgy. Elizalde, Maco Share from National Wealth | 8000-005-1-01-08-666 SIP 1 | Flood Control System | 10703020 | 6,400,000.00 |
| | 24. Concreting of Road, Tubo-tubo, Monkayo | 8000-005-1-01-08-258 AIP Page 159 | Road Networks | 10703010 | 7,000,000.00 |
| | Total- CO | | | | P 71,075,500.00 |
| | C: Special Purpose Appropriations (SPAs): 20% Development Fund General Public Services | | | | |
| | 1. Rehabilitation/Improvement of Compostela NHS Gym, Compostela, Davao de Oro | 8000-005-1-01-08-614 SIP 1 | School Buildings | 10704020 | P 5,000,000.00 |
| | 2. Construction of Classroom at Kilagding NHS, Kilagding, Laak (Phase II) | 8000-005-1-01-08-622 SIP 1 | School Buildings | 10704020 | 2,500,000.00 |
| | 3. Construction of Multipurpose Building at Libuton ES, Laak, Davao de Oro | 8000-005-1-01-08-631 SIP 1 | School Buildings | 10704020 | 3,000,000.00 |
| | 4. Construction of Barangay Hall at Barangay Mapawa, Maragusan, Davao de Oro | 8000-005-1-01-08-646 SIP 1 | Buildings | 10704010 | 5,000,000.00 |
| | 5. Rehabilitation/Improvement of Montevista NHS Gym, Montevista, Davao de Oro | 8000-005-1-01-08-675 SIP 1 | School Buildings | 10704020 | 5,000,000.00 |
| | 6. Construction of a Multipurpose Building at Barangay San Roque, New Bataan, Davao de Oro | 8000-005-1-01-08-691 SIP 1 | Buildings | 10704010 | 5,000,000.00 |
| Approved: DOROTHY P. MONTEJO GONZAGA Governor | | | | | |

RENAIDO BASANES
Member

NORIEL JOHN P. RAMACULA, LCB
Member

WILFREDO C. ANG
Member

ALBERT P. GAMANA
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

TEODORO D. ARANCON
Member

RUVINA S. GONZAGA
Member

VIVENCIAL L. SECUYA
Member

JAYVEE TYRON LUY, MPA
(Vice Governor)
Presiding Officer

APR 22 2025

| STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1) CALENDAR YEAR 2025 PROVINCE OF DAVAO DE ORO GENERAL FUND-PROPER | | | | | |
|--|--|--|--|--------------|-------------------------|
| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
| | 7.Rehabilitation/Improvement of New Bataan NHS Gym, New Bataan, Davao de Oro | 8000-005-1-01-08-692 SIP 1 | School Buildings | 10704020 | 5,000,000.00 |
| | Change of Nomenclature: | | | | |
| | 8. Construction of Social Hall with Stage at Manasa ES, Mabini | 8000-1-01-008-175 SIP 1 | School Buildings | 10704020 | 3,000,000.00 |
| | 9. Concreting of Road at Purok-1, Brgy. Mapaang, Maco | 8000-005-1-01-08-180 SIP 1 | Road Networks | 10703010 | 2,500,000.00 |
| | 10. Installation of Solar Streetlights at Brgy. Katipunan, Maragusan | 8000-005-1-01-08-198 SIP 1 | Other Infrastructure Assets | 10703990 | 2,000,000.00 |
| | 11. Installation of Streetlights at Brgy. Bankerohan Norte, Montevista | 8000-005-1-01-08-309 SIP 1 | Other Infrastructure Assets | 10703990 | 4,000,000.00 |
| | 12. Establishment /Construction of Sanitary Landfill Facility for Healthcare waste at Montevista, Davao de Oro | 8000-005-1-01-08-672 SIP 1 | Hospitals and Health Centers | 10704030 | 8,600,000.00 |
| | 13. Construction of Teacher's Cottage, at Hinagtungan ES, Brgy. Aguinaldo, Laak | 8000-005-1-01-08-620 SIP 1 | School Buildings | 10704020 | 2,200,000.00 |
| | Total- 20% Development Fund | | | | P 52,800,000.00 |
| | Total- 8751 | | | | P 126,416,700.00 |
| 15. Provincial Engineer's Office - Motorpool Operations - 8754 | A. Regular MOOE | 8000-005-1-01-08-593 SIP 1 | Repairs and Maintenance- Machinery and Equipment | 50213050 | P 10,800,000.00 |
| | | 8000-005-01-01-008-002-002 AIP Page 145 | Semi-Expendables Machinery and Equipment | 50203210 | 260,000.00 |
| | Total Regular MOOE | | | | P 11,060,000.00 |
| | Total- 8754 | | | | P 11,060,000.00 |
| | | | | | |
| | Total Supplemental Appropriation | | | | P 169,018,556.82 |
| | Unappropriated Surplus / (Deficit) | | | | P - |
| Approved: DOROTHY F. MONTEJO-GONZAGA Governor | | | | | |

RENATO B. BASAÑES
Member

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RUWINA S. GONZAGA
Member

VIVENCIA L. SECUYA
Member

JAYVEE TYRON L. BAY MPA
(Vice Governor)
Presiding Officer

APR 22 2025

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO

Fund/Special Account: LOCAL ECONOMIC ENTERPRISE

| Particulars | Account Classification | Amount |
|---|------------------------|----------------|
| Sources of Funds: | | |
| 1) Excess Cash- Available for Appropriation - PEEMO Fund | P | 135,967,703.38 |
| 2) Savings from Continuing Allotment: a. DDOPH Maragusan | P | 247,562.23 |
| Total Source | P | 136,215,265.61 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

APR 22 2025

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(Vice Governor)
Presiding Officer

NORIEL JOHN P. RAMACULA, LCB
Member

ALBERT P. CAMANA
Member

TEODORO D. ARANCON
Member

VIVENCIAL L. SECUYA
Member

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE

| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
|------------------------------|-----------------------|---|---|--------------|-----------------|
| 1. PEEMO - 4421 | A. Regular MOOE | 3000-200-1-03-03-001-002-005 SIP 1 | Travelling Expenses | 50201010 | ₱ 164,000.00 |
| | | 3000-200-1-03-03-001-002-004 SIP 1 | Semi-Expendable Furniture, Fixtures and Books Expense | 50203220 | ₱ 90,000.00 |
| | | 3000-200-1-03-03-001-002-002 SIP 1 | Other General Services | 50212990 | ₱ 680,000.00 |
| | Total Regular MOOE | | | | ₱ 934,000.00 |
| | B. Capital Outlay | 3000-200-1-03-03-001-003-003 SIP 1 | Information and Communication Technology Equipment | 10705030 | ₱ 216,000.00 |
| | | Total CO | | | |
| | Total 4421 | | | | ₱ 1,150,000.00 |
| 2. DDOPH-MONTEVISTA - 4421-1 | A. Personnel Services | 3000-200-1-03-04-001-001-003 SIP 1 | Overtime and Night Pay-Permanent (Prior Years) | 50102130 | ₱ 1,258,000.00 |
| | | 3000-200-1-03-04-001-001-004 SIP 1 | Overtime and Night Pay-Casual (Prior Years) | 50102130 | ₱ 1,600,000.00 |
| | | Total-PS | | | |
| | B. Regular MOOE | 3000-200-1-03-04-001-002-002 SIP 1 | Medical, Dental and Laboratory Supplies Expenses | 50203080 | ₱ 5,600,000.00 |
| | | 3000-200-1-03-04-001-002-002 AIP Page 91 | Semi-Expendable Machinery and Equipment Expenses | 50203210 | ₱ 1,000,000.00 |
| | | 3000-200-1-03-04-001-002-002 AIP Page 91 | Environment/Sanitary Services | 50212010 | ₱ 7,500,000.00 |
| | | 3000-200-1-03-04-001-002-003 SIP 1 | Repairs & Maintenance-Building and Other Structure | 50213040 | ₱ 500,000.00 |
| | | 3000-200-1-03-04-001-002-004 SIP 1 | Other Maintenance & Operating Expenses | 50299990 | ₱ 360,000.00 |
| | Total Regular MOOE | | | | ₱ 14,960,000.00 |

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

APR 22 2025

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(Vice Governor)
Presiding Officer

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Member

ALBERT P. CAMANA
Member

TEODORO D. ARANCON
Member

VIVENCIAL L. SECUYA
Member

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE

| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
|-----------------------------------|--|---|--|--------------|-----------------|
| | C. Capital Outlay | | | | |
| | Improvement of ICU Roof Deck | 3000-200-1-03-04-001-003-004 SIP 1 | Hospitals & Health Centers | 10704030 | ₱ 3,300,000.00 |
| | Improvement of Access Road to Emergency Room | 3000-200-1-03-04-001-003-003 SIP 1 | Hospitals & Health Centers | 10704030 | ₱ 1,000,000.00 |
| | Total CO | | | | ₱ 4,300,000.00 |
| | Total - 4421-1 | | | | ₱ 22,118,000.00 |
| 3. DDOPH-PANTUKAN - 4421-2 | A. Personnel Services | | | | |
| | Total PS | 3000-200-1-03-05-001-001-003 SIP 1 | Overtime and Night Pay Casual (Prior Years) | 50102130 | ₱ 2,500,000.00 |
| | | | | | ₱ 2,500,000.00 |
| | B. Regular MOOE | 3000-200-1-03-05-001-002-003 SIP 1 | Travelling Expenses | 50201010 | ₱ 200,000.00 |
| | | 3000-200-1-03-05-001-002-002 SIP 1 | Training Expenses | 50202010 | ₱ 200,000.00 |
| | | 3000-200-1-03-05-001-002-001 SIP 1 | Other General Services | 50212990 | ₱ 20,000,000.00 |
| | | | | | |
| | Total Regular MOOE | 3000-200-1-03-05-001-002-002 AIP Page 92 | Other Maintenance and Operating Expenses | 50299990 | ₱ 360,000.00 |
| | C. Capital Outlay | | | | ₱ 20,760,000.00 |
| | | 3000-200-1-03-05-001-003-005 AIP Page 92 | Information and Communication Technology Equipment | 10705030 | ₱ 1,000,000.00 |
| | | 3000-200-1-03-05-001-003-003 AIP Page 92 | Medical Equipment | 10705110 | ₱ 6,500,000.00 |
| | | 3000-200-1-03-05-001-003-006 AIP Page 92 | Motor Vehicle | 10706010 | ₱ 1,800,000.00 |
| | Total CO | | | | ₱ 9,300,000.00 |
| | Total- 4421-2 | | | | |
| | | | | | ₱ 32,560,000.00 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

APR 22 2025

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Member

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Member

RUWINA S. GONZAGA
Member

JAYVEE SYRON L. MPA
(Vice Governor)
Presiding Officer

NORIEL JOHN P. RAMACULA, LCB
Member

ALBERT P. RAMANA
Member

TEODORO D. ARANCON
Member

VIVENCIA L. SECUYA
Member

| STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1) | | | | | | |
|---|-----------------------|--|---|-------------------------|-----------------|--------------|
| CALENDAR YEAR 2025 | | | | | | |
| PROVINCE OF DAVAO DE ORO | | | | | | |
| LOCAL ECONOMIC ENTERPRISE | | | | | | |
| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount | |
| 4. DDOPH-LAAK -4421-3 | A. Personnel Services | 3000-200-1-03-06-001-001-002 SIP 1 | Salaries and Wages – Casual/Contractual | 50101020 | ₱ 4,945,000.00 | |
| | | 3000-200-1-03-06-001-001-005 SIP 1 | Overtime and Night Pay-Permanent (Prior Years) | 50102130 | ₱ 402,000.00 | |
| | | 3000-200-1-03-06-001-001-006 SIP 1 | Overtime and Night Pay-Casual (Prior Years) | 50102130 | ₱ 398,500.00 | |
| | Total PS | | | | ₱ 5,745,500.00 | |
| | B. Regular MOOE | 3000-200-1-03-06-001-002 AIP Page 93 | Medical, Dental and Laboratory Supplies Expenses | 50203080 | ₱ 100,000.00 | |
| | | 3000-200-1-03-06-001-002 AIP Page 93 | Other Maintenance and Operating Expenses | 50299990 | ₱ 300,000.00 | |
| | | 3000-200-1-03-06-001-002 AIP Page 93 | Other General Services | 50212990 | ₱ 15,095,000.00 | |
| | | 3000-200-1-03-06-001-002-001 SIP 1 | Other General Services-Prior Year | 50212990 | ₱ 153,000.00 | |
| | | 3000-200-1-03-06-001-002 AIP Page 93 | Repairs and Maintenance - Building and Other Structures | 50213040 | ₱ 100,000.00 | |
| | Total Regular MOOE | | | | ₱ 15,748,000.00 | |
| | C. Capital Outlay | Installation of Internet Protocol Private Automated Branch Exchange (IPPABX) | 3000-200-1-03-06-001-003-010 SIP 1 | Communication Equipment | 10705070 | ₱ 200,000.00 |
| | | Installation of Paging System | 3000-200-1-03-06-001-003-009 SIP 1 | Communication Equipment | 10705070 | ₱ 170,000.00 |
| | Total CO | | | | ₱ 370,000.00 | |
| | Total-4421-3 | | | | ₱ 21,863,500.00 | |
| 5. DDOPH-Maragusan - 4421-4 | A. Regular MOOE | 3000-200-1-03-07-001-002 AIP Page 94 | Traveling Expense | 50201010 | ₱ 150,000.00 | |
| | | | Office Supplies Expenses | 50203010 | ₱ 400,000.00 | |
| | | | Drugs and Medicines Expenses | 50203070 | ₱ 700,000.00 | |
| Approved: | | | | | | |
| DOROTHY P. MONTEJO GONZAGA Governor | | | | | | |

RENATO B. BASANES
Member

WILFREDO C. ANG
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUMINA S. GONZAGA
Member

JAYVEE TYRON L. DA MPA
(Vice Governor)
Presiding Officer

NORIEL JOHN P. RAMACULA, LCB
Member

ALBERT P. CAMANA
Member

TEODORO B. ARANCON
Member

VIVENCIA L. SECUYA
Member

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 1)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE

| Implementing Office | Particulars/Purpose | AIP Code | Object of Expenditure | Account Code | Amount |
|---------------------|------------------------------------|----------|--|--------------|------------------|
| | | | Medical, Dental and Laboratory Supplies Expenses | 50203080 | ₱ 4,015,000.00 |
| | | | Other Supplies and Material Expenses | 50203990 | ₱ 400,000.00 |
| | | | Electricity Expenses | 50204020 | ₱ 320,000.00 |
| | | | Other General Expenses | 50212990 | ₱ 17,765,000.00 |
| | | | Repairs & Maintenance-Buildings & Other Structures | 50213040 | ₱ 400,000.00 |
| | | | Repairs & Maintenance-Machinery and Equipment | 50213050 | ₱ 300,000.00 |
| | | | Fidelity Bond Premiums | 50216020 | ₱ 30,000.00 |
| | Total Regular MOOE | | | | ₱ 24,480,000.00 |
| | Total- 4421-4 | | | | ₱ 24,480,000.00 |
| | Total Supplemental Appropriation | | | | ₱ 102,171,500.00 |
| | Unappropriated Surplus / (Deficit) | | | | ₱ 34,043,765.61 |

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

APR 22 2025

RENATO B. BASAÑES
Member
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Member

WILFREDO C. ANG
Member

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Member

MARIE JUDEN FUENTES-LOPOZ
Member

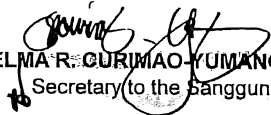
TEODORO D. ARANCON
Member

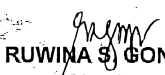
RUWINA S. GONZAGA
Member


VIVENCIA L. SECUYA
Member

JAYVEE TIRON LUY, MPA
(Vice Governor)
Presiding Officer

ENACTED AND APPROVED this 7th day of April 2025 at the Sangguniang Panlalawigan Session Hall,
Legislative Building, Capitol Compound, Brgy. Cabidanan, Nabunturan, Davao de Oro.


THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian

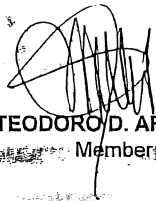

RUWINA S. GONZAGA
Member



MARIE JUDE M. FUENTES-LOPOZ
Member

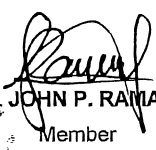

WILFREDO C. ANG
Member


RENATO B. BASAÑES
Member



VIVENCIA L. SECUYA
Member


TEODORO D. ARANCON
Member


ALBERT P. CAMANA
Member


NORIEL JOHN P. RAMACULA, LCB
Member

Attested:


JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer

Approved:


DOROTHY P. MONTEJUC GONZAGA
Governor

APR 22 2025