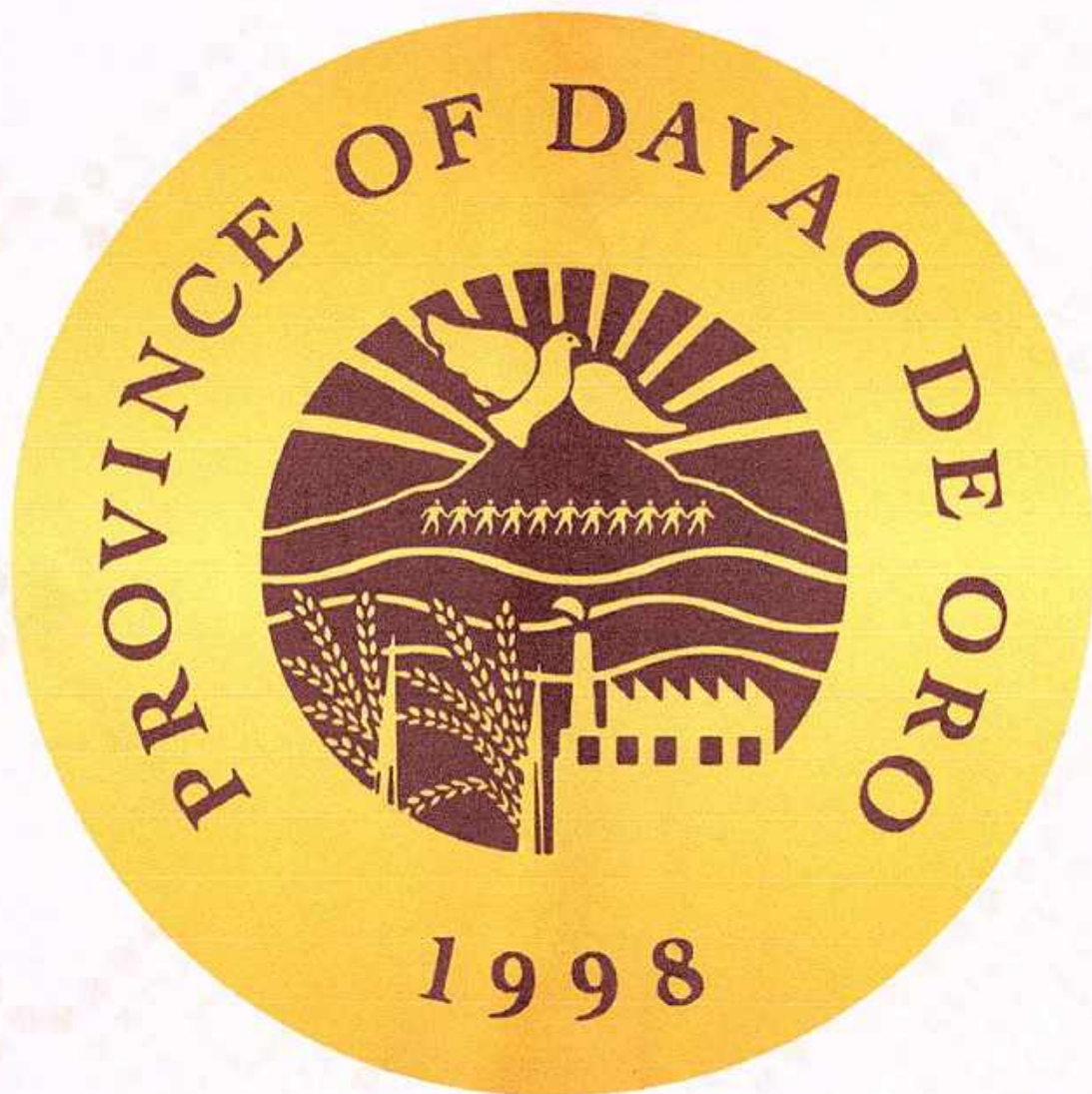


**REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO**



**CY 2026 ANNUAL
BUDGET**

(Appropriation Ordinance No. 04 - 2025)

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidanan, Nabunturan, Province of Davao de Oro

2026 ANNUAL BUDGET
GENERAL FUND
JANUARY 01 - DECEMBER 31, 2026

APPROPRIATION ORDINANCE NO. 04
Series of 2025



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

SANGGUNIANG PANLALAWIGAN OFFICE



-oOo-

EXCERPTS FROM THE MINUTES OF THE 22ND REGULAR SESSION
OF THE 10TH SANGGUNIANG PANLALAWIGAN HELD ON NOVEMBER
24, 2025 (MONDAY) AT THE SANGGUNIANG PANLALAWIGAN SESSION
HALL, LEGISLATIVE BUILDING, PROVINCIAL CAPITOL, CABIDIANAN,
NABUNTURAN, DAVAO DE ORO.

PRESENT: Hon. Herv Martelle Z. Apsay Member/Presiding Officer Pro Tempore
Hon. Kimberly Benazir May R. Codilla-Amad Member
Hon. Ruwina S. Gonzaga Member
Hon. Joanna Aileen A. Gentugaya Member
Hon. Ramil L. Gentugaya Member
Hon. Conie B. Caballero Member
Hon. Francis P. Secuya Member
Hon. Macario T. Humol Member
Hon. Cesar D. Richa Member
Hon. Joan A. Caballero-Damigan Member
Hon. Albert P. Camana Member
Hon. Noriel John P. Ramacula Member

ABSENT:

Hon. Dorothy P. Montejo-Gonzaga Vice Governor
(On Official Time)
Hon. Joel D. Basañes II Member
(On Leave)
Hon. Mark John U. Colina Member
(On Leave)

APPROPRIATION ORDINANCE NO. 04-2025

Sponsor:

Hon. Joel D. Basañes II

Co-Sponsor:

Hon. Macario T. Humol, Hon. Conie B. Caballero,
Hon. Cesar D. Richa, Hon. Noriel John P. Ramacula

"AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE BILLION
EIGHT HUNDRED FIFTY MILLION TWO HUNDRED NINETY THREE
THOUSAND FIVE HUNDRED FORTY SEVEN PESOS (P3,850,293,547.00),
CONSISTING APPROPRIATIONS FOR THE GENERAL FUND-PROPER
AMOUNTING TO THREE BILLION ONE HUNDRED FIFTY MILLION TWO
HUNDRED NINETY THREE THOUSAND FIVE HUNDRED FORTY SEVEN
PESOS (P3,150,293,547.00) AND THE OPERATION OF ECONOMIC
ENTERPRISE AMOUNTING TO SEVEN HUNDRED MILLION PESOS
(P700,000,000.00) FOR THE ALLOCATION OF CY 2026 ANNUAL BUDGET OF
THE PROVINCE OF DAVAO DE ORO"

Approved:

ENGR. RAUL G. MABANGLO
Governor

CONIE B. CABALLERO
Member
NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

JOANNA AILEEN A. GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
Member

RUWINA S. GONZAGA
Member

CESAR D. RICHAS
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member

MACARIO T. HUMOL
Member

HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

DEC 26 2025

WHEREAS, the executive department of the province has submitted before the august Body, the Annual Budget for Calendar Year 2026, appropriating the amount of Three Billion Eight Hundred Fifty Million Two Hundred Ninety Three Thousand Five Hundred Forty Seven Pesos (P3,850,293,547.00), consisting of appropriations for the General Fund-Proper amounting to Three Billion One Hundred Fifty Million Two Hundred Ninety Three Thousand Five Hundred Forty Seven Pesos (P3,150,293,547.00) and the Operation of Economic Enterprise amounting to Seven Hundred Million Pesos (P700,000,000.00), for review and appropriate legislative action;

WHEREAS, the afore-cited budget was referred to the Committee on Budget and Appropriations during the 16th Regular Session dated October 13, 2025;

WHEREAS, the same was discussed diligently during plenary deliberation, containing the listed programs and projects of the province geared towards economic and social upliftment of its inhabitants;

WHEREAS, all Programs, Projects, and Activities are consistent with the vision and programs of the Provincial Government and comply the mandates of existing laws, rules and regulations;

WHEREAS, the 10th Sanggunian exhaustively discussed the said budget and found the same consistent with fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, after a nominal voting called by the Presiding Officer, Eleven (11) Members present voted in favor of the approval of the budget.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 04, Approving the Annual Budget for Calendar Year 2026 of the Province of Davao de Oro appropriating the amount of Three Billion Eight Hundred Fifty Million Two Hundred Ninety Three Thousand Five Hundred Forty Seven Pesos (P3,850,293,547.00), consisting of appropriations for the General Fund- Proper amounting to Three Billion One Hundred Fifty Million Two Hundred Ninety Three Thousand Five Hundred Forty Seven Pesos (P3,150,293,547.00) and the Operation of Economic Enterprise amounting to Seven Hundred Million Pesos (P700,000,000.00);

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Annual Budget for Calendar Year 2026, which shows the following sources of fund and its purposes, to wit:

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

COMIEB-CARALLERO Member
NORIEL JOHN P. RAMACULA Member
RAMIL L. GENTUGAYA Member
ALBERT P. CAMANA Member
JOANNA ALLEN A. GENTUGAYA Member
JOAN A. CABALLERO-DAMIGAN Member
RUWINA S. SORZAGA Member
CESAR D. RICA Member
KIMBERLY BENAZIR MAY R. GODILLA-AMAD Member
MACARIO T. HUMOL Member
HERV MARTEL EZAPSAY Member/Presiding Officer Pro Tempore
FRANCIS P. SECUYA Member

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidlanan, Nabunturan, Province of Davao de Oro

2026 ANNUAL BUDGET
GENERAL FUND - PROPER
JANUARY 01 - DECEMBER 31, 2025

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
PROVINCE OF DAVAO DE ORO
GENERAL FUND - PROPER
CALENDAR YEAR 2026

Particulars	Account Code	Budget Year 2026 (Proposed)
I. Beginning Cash Balance		P 0.00
II. Receipts		
Regular Income		
A. Local Sources		
1. Tax Revenue		
a. Real Property Tax (RPT)		
i. Basic RPT		34,000,000.00
b. Business Tax		18,400,000.00
c. Other Local Taxes		8,300,000.00
Total Tax Revenue		P 60,700,000.00
2. Non - Tax Revenue		
a. Regulatory Fees		P 1,300,000.00
b. Service/User Charges		91,300,000.00
c. Receipts from Economic Enterprises		
d. Other Receipts		5,000,000.00
Total Non-Tax Revenue		P 97,600,000.00
Total Local Sources		P 158,300,000.00
B. External Sources		
1 Shares from National Tax Allotment (NTA)		P 2,991,993,547.00
2 Share from GOCCs (PAGCOR & PCSO)		
3 Other Shares from National Tax Collection		
a. Share from National Wealth		
4 Philhealth Payments		
Total External Sources		P 2,991,993,547.00
Total Regular Income		P 3,150,293,547.00
Non-Regular Income		
C. External Sources		
1 Inter-Local Transfer		
2 Extraordinary Receipts/Grants/Donation/Aids		
Total External Sources		P 0.00
D. Non-Income Receipts		
1 Capital Investment Receipts		
a. Proceed from Sale of Assets		
b. Proceeds from Sale of Debt Securities of Other Entities		
c. Collection of Receivables		
Total Capital Investment Receipts		
2 Receipts from Loans and Borrowings		
a. Acquisition of Loans		
b. Issuance of Bonds		
Total Receipts from Loans and Borrowings		0.00
Total Non-Income Receipts		0.00
Total Non-Regular Income		0.00
Total Receipts		P 3,150,293,547.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. SENTUGAYA
Member

ALBERT P. CAMANA
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JOAN A. CABALLERO-DAMIGAN
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Member


MACARIO T. HUMOL
Member

HERV MARTELLEZ APSAY
Member/Presiding Officer/Pro Tempore


FRANCIS P. SECUYA
Member

DEC 26 2025


BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
PROVINCE OF DAVAO DE ORO
GENERAL FUND - PROPER
CALENDAR YEAR 2026


Particulars	Account Code	Budget Year 2026 (Proposed)
III. Expenditures		
Personal Services (PS)		
Salaries and Wages		
Salaries and Wages - Regular	50101010	P 458,498,208.00
Salaries and Wages - Casual/Contractual	50101020	28,570,000.00
Other Compensation		
Personal Economic Relief Allowance (PERA)	50102010	24,000,000.00
Representation Allowance (RA)	50102020	5,988,000.00
Transportation Allowance (TA)	50102030	5,988,000.00
Clothing/Uniform Allowance	50102040	7,000,000.00
Subsistence Allowance	50102050	1,548,000.00
Laundry Allowance	50102060	126,000.00
Quarters Allowance	50102070	28,800.00
Hazard Pay	50102110	11,330,546.00
Longevity Pay	50102120	435,000.00
Overtime and Night Pay	50102130	9,802,000.00
Year End Bonus	50102140	38,209,209.00
Cash Gift	50102150	5,000,000.00
Medical Allowance	50102990	7,000,000.00
Mid Year Bonus	50102990	38,209,209.00
Personal Benefit Contributions		
Retirement and Life Insurance Contributions	50103010	55,021,271.00
PAG-IBIG Contributions	50103020	2,400,000.00
PHILHEALTH Contributions	50103030	11,055,909.00
Employees Compensation Insurance Premiums	50103040	1,200,000.00
Other Personnel Benefits		
Terminal Leave Benefits	50104030	4,626,100.00
Productivity Enhancement Incentive (PEI)	50104990	5,000,000.00
Total PS		P 721,036,252.00
Maintenance and Other Operating Expenses (MOOE)		
Traveling Expenses - Local	50201010	P 9,797,348.00
Traveling Expenses - Foreign	50201020	405,000.00
Training Expenses	50202010	21,766,500.00
Office Supplies Expenses	50203010	14,134,192.00
Accountable Forms Expenses	50203020	72,000.00
Animal/Zoological Supplies Expenses	50203040	6,517,250.00
Food Supplies Expenses	50203050	1,577,000.00
Welfare Goods Expenses	50203060	0.00
Drugs and Medicines Expenses	50203070	3,875,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	1,936,000.00
Fuel, Oil and Lubricants Expenses	50203090	83,821,629.00
Agricultural and Marine Supplies Expenses	50203100	1,808,000.00
Semi-Expendable Machinery and Equipment Expense	50203210	6,144,661.00
Semi-Expendable Furniture, Fixtures and Books Expense	50203220	2,403,331.00
Other Supplies and Materials Expenses	50203990	19,729,228.00
Water Expenses	50204010	1,042,452.00
Electricity Expenses	50204020	23,260,000.00
Approved: 		
ENGR. RAUL G. MABANGLO		
Governor		

 GONIE-B. CABALLERO
Member


 NORIEL JOHN P. RAMACULA
Member

 RAMIL L. GENTUGAYA
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 MACARIO T. HUMOL
Member

 HERV MARTELLEZ
Member/Presiding Officer

 FRANCIS P. SECUYA
Member

DEC 26 2025

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
PROVINCE OF DAVAO DE ORO
GENERAL FUND - PROPER
CALENDAR YEAR 2026

Particulars	Account Code	Budget Year 2026 (Proposed)
Postage and Courier Services	50205010	160,850.00
Telephone Expenses	50205020	3,613,256.00
Internet Subscription Expenses	50205030	7,815,500.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	75,000.00
Prizes	50206020	3,471,000.00
Research, Exploration, and Development Expenses	50207020	1,319,080.00
Desilting and Dredging Expenses	50208020	0.00
Confidential Expenses	50210010	94,500,000.00
Extraordinary and Miscellaneous Expenses	50210030	613,000.00
Legal Services	50211010	560,000.00
Auditing Services	50211020	1,400,000.00
Consultancy Services	50211030	1,030,000.00
Other Professional Services	50211990	18,494,000.00
Janitorial Services	50212020	79,200.00
Other General Services	50212990	124,295,241.00
Repairs and Maintenance - Land Improvements	50213020	350,414.00
Repairs and Maintenance - Infrastructure Assets	50213030	42,100,000.00
Repairs and Maintenance - Buildings and Other Structures	50213040	6,191,447.00
Repairs and Maintenance - Machinery and Equipment	50213050	44,012,428.00
Repairs and Maintenance - Transportation Equipment	50213060	22,889,738.00
Repairs and Maintenance - Furniture and Fixtures	50213070	55,000.00
Repairs and Maintenance -Semi-Expendable Machinery and Equipment Expenses	50213210	1,680,714.00
Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Bo	50213220	20,000.00
Subsidy to Other Local Government Units	50214030	9,600,000.00
Transfers for Project Equity Share/LGU Counterpart	50215020	750,000.00
Taxes, Duties and Licenses	50216010	654,500.00
Fidelity Bond Premiums	50216020	792,000.00
Insurance Expenses	50216030	23,796,639.00
Advertising Expenses	50299010	246,000.00
Printing and Publication Expenses	50299020	3,793,300.00
Representation Expenses	50299030	35,293,450.00
Rent Expenses	50299050	7,569,050.00
Membership Dues and Contributions to Organizations	50299060	1,513,000.00
Subscription Expenses	50299070	488,500.00
Donations	50299080	745,112,000.00
Other Maintenance and Operating Expenses	50299990	2,310,000.00
Bank Charges	50301040	99,000.00
Total MOOE		P 1,405,032,898.00
Financial Expenses (FE)		
Loans Payable - Domestic	20102040	14,064,000.00
Interest Expenses	50301020	2,994,000.00
Total Financial Expenses (FE)		P 17,058,000.00
Capital Outlay (CO)		
Land	10701010	P 0.00
Other Land Improvements	10702990	14,100,000.00
Road Networks	10703010	33,492,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

CONIE B. CABALLERO
Member

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Member

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Member

ALBERT P. CAMANA
Member

JOANNA/AILEEN A. GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
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RUWINA S. GONZAGA
Member

CESAR D. RICHAS
Member


KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member


MACARIO T. HUMOL
Member

HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
PROVINCE OF DAVAO DE ORO
GENERAL FUND - PROPER
CALENDAR YEAR 2026


Particulars	Account Code	Budget Year 2026 (Proposed)
Flood Control Systems	10703020	0.00
Water Supply Systems	10703040	0.00
Power Supply Systems	10703050	0.00
Other Infrastructure Assets	10703990	77,800,000.00
Buildings	10704010	17,000,000.00
School Buildings	10704020	0.00
Hospitals and Health Centers	10704030	0.00
Markets	10704040	0.00
Machinery	10705010	4,530,000.00
Office Equipment	10705020	2,575,000.00
Information and Communication Technology Equipment	10705030	43,597,980.00
Communication Equipment	10705070	0.00
Disaster Response and Rescue Equipment	10705090	0.00
Military, Police and Security Equipment	10705100	285,000.00
Medical Equipment	10705110	6,058,000.00
Technical and Scientific Equipment	10705140	305,000.00
Other Machinery and Equipment	10705990	2,270,000.00
Motor Vehicles	10706010	14,740,000.00
Watercrafts	10706040	700,000.00
Furniture and Fixtures	10707010	65,000.00
Other Property, Plant and Equipment	10799990	2,550,000.00
Computer Software	10901020	2,350,620.00
Total CO		P 222,418,600.00
Special Purpose Appropriations (SPAs)		
Appropriation for Development Programs/Projects - 20% Development Fund		601,300,000.00
Appropriation for Local Disaster Risk Reduction Management Fund (LDRRMF)		158,300,000.00
Aid to Component Barangays		4,740,000.00
Miscellaneous Personnel Benefits Fund		20,407,797.00
Total SPAs		P 784,747,797.00
Total Expenditures		P 3,150,293,547.00
IV. Ending Balance		P 0.00
Less: Philhealth Payments for Automatic Appropriation for the Expenditure under Special Health Fund		
V. Net Ending Balance		P 0.00
<div> <div>Approved:</div> <div>  </div> <div> ENGR. RAUL G. MABANGLO Governor </div> </div> <div> <div>HERV MARTELLE Z. APSAY</div> <div>Member/Presiding Officer Pro Tempore</div> </div> <div> <div>FRANCIS P. SECUYA</div> <div>Member</div> </div>		




CONIE B. CABALLERO
Member




NORIEL JOHN P. RAMACULA
Member




RAMIL L. GENTUGAYA
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ALBERT P. CAMANA
Member




JOANNA AILEEN A. GENTUGAYA
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JOAN A. CABALLERO-DAMIGAN
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RUWINA S. GONZAGA
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CESAR D. RICHAR
Member




KIMBERLY BENAZIR
Member



MACARIO T. HUMOL
Member



HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore



FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL GOVERNOR'S OFFICE (1011)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			714,144,471.00
Subtotal: Personal Services			64,172,071.00
MOOE			587,914,400.00
Financial Expenses			17,058,000.00
Capital Outlay			45,000,000.00
A. Personal Services			43,764,274.00
Salaries and Wages			
Salaries and Wages - Regular	1000-001-1-1-01-001-002	50101010	16,009,428.00
Salaries and Wages - Casual/Contractual	1000-001-1-1-01-001-003	50101020	20,570,000.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	696,000.00
Representation Allowance (RA)		50102020	150,000.00
Transportation Allowance (TA)		50102030	150,000.00
Clothing/Uniform Allowance		50102040	203,000.00
Quarters Allowance		50102070	28,800.00
Longevity Pay		50102120	10,000.00
Overtime and Night Pay		50102130	391,000.00
Year End Bonus		50102140	1,334,119.00
Cash Gift		50102150	145,000.00
Medical Allowance		50102990	203,000.00
Mid Year Bonus		50102990	1,334,119.00
Retirement and Life Insurance Premiums		50103010	1,921,132.00
Pag-IBIG Contributions		50103020	69,600.00
PhilHealth Contributions		50103030	369,276.00
Employees Compensation Insurance Premiums		50103040	34,800.00
Productivity Enhancement Incentive (PEI)		50104990	145,000.00
B. Maintenance and Other Operating Expenses			583,174,400.00
1. MOOE - Regular	1000-001-1-1-01-001-002		21,941,400.00
Traveling Expenses - Local		50201010	800,000.00
Training Expenses		50202010	300,000.00
Office Supplies Expenses		50203010	300,000.00
Food Supplies Expenses		50203050	500,000.00
Fuel, Oil and Lubricants Expenses		50203090	8,636,400.00
Semi-Expendable Machinery and Equipment Expenses		50203210	100,000.00
Other Supplies and Materials Expenses		50203990	500,000.00
Water Expenses		50204010	40,000.00
Postage and Courier Services		50205010	35,000.00
Telephone Expenses		50205020	160,000.00
Consultancy Services		50211030	1,000,000.00
Other Professional Services		50211990	10,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	200,000.00
Repairs and Maintenance - Transportation Equipment		50213060	1,080,000.00
Rent Expenses		50299050	10,000.00
Membership Dues and Contributions to Organizations		50299060	1,100,000.00
Subscription Expenses		50299070	20,000.00
Donations		50299080	1,200,000.00
Other Maintenance and Operating Expenses		50299990	100,000.00
PLGU - Davao de Oro Counterpart To DIDP-PMO Operation		50215020	750,000.00
F/A for Various NGO's/Civic Organizations		50299080	500,000.00
SOCIAL SERVICES - Education, Culture and Sports/Manpower Development - General Administration			
Financial Support to Elementary and Secondary Schools		50299080	4,600,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

HERV MARTELLE Z. APSAY
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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
2. MOOE - Lumpsum			90,000,000.00
Other General Services	1000-001-1-1-01-001-002-002	50212990	90,000,000.00
3. Other MOOE			106,963,000.00
Confidential Expenses	1000-001-1-1-01-001-002-001	50210010	94,500,000.00
Extraordinary and Miscellaneous Expenses	1000-001-1-1-01-001-002-003	50210030	613,000.00
Fidelity Bond Premiums	1000-001-1-1-01-001-002-004	50216020	200,000.00
Subsidy to Other Local Government Units:	1000-001-1-1-01-004		
F/A to Barangay Bukal, Nabunturan	1000-001-1-1-01-004-001	50214030	1,000,000.00
F/A to Barangay Manurigao, New Bataan	1000-001-1-1-01-004-002	50214030	1,000,000.00
F/A to Barangay Tandawan, New Bataan	1000-001-1-1-01-004-003	50214030	1,000,000.00
F/A to Special Barangays Provincewide	1000-001-1-1-01-004-005	50214030	6,300,000.00
Donations:	1000-001-1-1-01-005		
Maintenance and Operation of COMELEC	1000-001-1-1-01-017	50299080	1,100,000.00
F/A to Department of Trade and Industry (DTI)	1000-001-1-1-01-005-001	50299080	300,000.00
F/A to Girl Scout of the Philippines (GSP) - Davao del Norte	1000-001-1-1-01-005-002	50299080	300,000.00
F/A to Provincial Board Assessment Appeal - Davao del Norte	1000-001-1-1-01-005-004	50299080	100,000.00
F/A to Registry of Deeds - Davao del Norte	1000-001-1-1-01-005-005	50299080	100,000.00
Maintenance and Operation of Boy Scout of the Phils. (BSP) - Davao de Oro Council	1000-001-1-1-01-005-006	50299080	300,000.00
F/A to National Commission for Indigenous People (NCIP), Davao de Oro	1000-001-1-1-01-005-007	50299080	150,000.00
Program/Project/Activity:			
Total PPAs:			402,970,000.00
4. PROVINCIAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAM	1000-001-1-1-01-020		326,070,000.00
A. Crime Prevention and Law Enforcement Program			316,570,000.00
1. Support to Inter-Agency Coordination Strategies:			5,500,000.00
a. Provincial Peace and Order Council (PPOC)	1000-001-1-1-01-019	50299080	3,000,000.00
b. Provincial Anti-Drug Abuse Council (PADAC) Program	1000-001-1-1-01-024	50299080	1,000,000.00
c. Institutionalization of Local Peace and Order Council (LPOC) Audit, Incentive and Award and Mainstreaming Positive Peace Towards Local Development Program	1000-001-1-1-01-021	50299080	500,000.00
d. Updating and Strengthening of the Peace and Order and Public Safety Plan (POPSP) Implementation in Davao de Oro	1000-001-1-1-01-023	50299080	1,000,000.00
2. Strengthening Provincial Peace and Order Council (PPOC) Administration - Secretariat	1000-001-1-1-01-020	50299080	1,500,000.00

Approved:

ENGR. RAUL G. MABANGLO
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MACARIO Y. HUMOL
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HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL GOVERNOR'S OFFICE (1011)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
3. Logistical Support to Law Enforcement Agencies:			40,000,000.00
a. Armed Forces of the Philippines (AFP)	1000-001-1-1-01-042	50299080	14,900,000.00
b. PNP Provincial Police Office (PNP PPO)	1000-016-1-1-01-001		6,000,000.00
MOOE:		50299080	4,500,000.00
Capital Outlay:			1,500,000.00
b.1. Motor Vehicles		10706010	1,500,000.00
c. PNP Maritime Group	1000-016-1-1-01-008		1,000,000.00
MOOE:		50299080	300,000.00
Capital Outlay:			700,000.00
c.1. Watercrafts		10706040	700,000.00
d. PNP Special Action Force	1000-016-1-1-01-006		1,000,000.00
MOOE:		50299080	500,000.00
Capital Outlay:			500,000.00
d.1. Office Equipment		10705020	75,000.00
d.2. Information and Communication Technology Equipment		10705030	365,000.00
d.3. Technical and Scientific Equipment		10705140	60,000.00
e. Philippine Drug Enforcement Agency Davao de Oro Provincial Police	1000-001-1-1-01-032	50299080	1,000,000.00
f. PNP Criminal Investigation and Detection Group (CIDG)	1000-016-1-1-01-003	50299080	300,000.00
g. Philippine Coast Guard	1000-016-1-1-01-008	50299080	300,000.00
h. Bureau of Jail Management and Penology (BJMP) Montevista District Jail	1000-013-1-1-01-001	50299080	1,000,000.00
i. PNP Revitalized Pulis sa Barangay (RPSB) Program	1000-016-1-1-01-002		1,500,000.00
MOOE:		50299080	500,000.00
Capital Outlay:			1,000,000.00
i.1. Other Property, Plant and Equipment		10799990	1,000,000.00
j. National Intelligence Coordinating Agency (NICA)	1000-016-1-1-01-004	50299080	500,000.00
k. PNP Internal Affairs Services (PNP IAS)	1000-016-1-1-01-005	50299080	500,000.00
l. 1103rd Ready Reserve Infantry Battalion, Philippine Army	1000-001-1-1-01-043	50299080	1,000,000.00
m. CAFGU Active Auxiliary I	1000-001-1-1-01-044	50299080	10,000,000.00
n. PNP Provincial Explosive Ordinance Disposal and Canine Unit	1000-016-1-1-01-007		1,000,000.00
MOOE:		50299080	500,000.00
<p>Approved:</p> <p></p> <p>ENGR. RAUL G. MABANGLO Governor</p>			

DEC 26 2025

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Member/Residing Officer Pro Tempore

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Capital Outlay:			500,000.00
n.1. Information and Communication Technology Equipment		10705030	70,000.00
n.2. Military, Police and Security Equipment		10705100	285,000.00
n.3. Technical and Scientific Equipment		10705140	145,000.00
4. Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners:			139,270,000.00
a. Kasangga sa Kapayapaan sa Probinsya	1000-001-1-1-01-037	50299080	50,000,000.00
b. Logistical Support to force multiplier - Barangay Peacekeeping Action Teams (BPATs)	1000-001-1-1-01-045	50299080	250,000.00
c. Lupong Tagapamayapa (Katarungang Pambarangay)	1000-001-1-1-01-022	50299080	18,000,000.00
d. Barangay Tanods	1000-001-1-1-01-018		16,220,000.00
MOOE:		50299080	14,220,000.00
Capital Outlay:			2,000,000.00
d.1. Office Equipment		10705020	290,000.00
d.2. Information and Communication Technology Equipment		10705030	155,000.00
d.3. Motor Vehicles		10706010	1,555,000.00
e. Barangay Anti-Drug Abuse Council (BADAC) Program	1000-001-1-1-01-030	50299080	1,500,000.00
f. Logistical Support to force multipliers - Barangay Peace Building Workers	1000-001-1-1-01-054	50299080	35,000,000.00
g. Logistical support to force multipliers – Tribal Chieftains, Federation Presidents of IP Youth, IP Women, ADMOs, and IPO's	1000-001-1-1-01-050	50299080	6,000,000.00
h. Logistical support to the Judiciary	1000-013-1-1-01-008	50299080	7,500,000.00
i. Logistical Support to Department of Justice (DOJ)	1000-013-1-1-01-006	50299080	1,000,000.00
j. Logistical Support to DOJ - Parole and Probation Administration (DOJ-PPA)	1000-013-1-1-01-007	50299080	1,000,000.00
<i>SOCIAL SERVICES - Education, Culture and Sports/Manpower Development - General Administration</i>			
k. Youth Development Program (YDP) - Peace Initiatives			
k.1 Unlad Kabataan Program (UKP)	1000-001-1-1-01-038	50299080	2,300,000.00
k.2 Youth for Peace Movement and Sangguniang Kabataan	1000-001-1-1-01-039	50299080	500,000.00
5. Program on Anti-illegal Drugs			6,000,000.00
a. Oplan Liwanag and Oplan Bagong Buhay Program	1000-001-1-1-01-025	50299080	2,500,000.00

Approved:

ENGR. RAUL G. MABANGLO
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL GOVERNOR'S OFFICE (1011)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
b. Yakap Bayan Program	1000-001-1-1-01-028	50299080	500,000.00
c. Establishment and Operationalization of Special Drug Education Center Program	1000-001-1-1-01-029		1,000,000.00
MOOE:		50299080	500,000.00
Capital Outlay:			500,000.00
c.1. Office Equipment		10705020	500,000.00
d. Maintenance & Operation of Recovery Facility	1000-001-1-1-01-027	50299080	2,000,000.00
6. Program on Counterinsurgency and Counterterrorism			59,500,000.00
MOOE:			39,500,000.00
a. Oplan Pagbabago Program -End of Local Communist Armed Conflict (ELCAC) Initiatives	1000-001-1-1-01-033	50299080	18,000,000.00
b. Rehabilitation of Farm-to-Market Road (FMR) Projects - GIDAS and CAAs	1000-018-1-1-01-001	50299080	20,000,000.00
c. Capability Development Initiatives for Local Peace and Order Councils (LPOCs) Barangay, Municipal and Provincial (B/M/P)	1000-001-1-1-01-048	50299080	500,000.00
d. Provincial Peace Strategic Communication Program	1000-001-1-1-01-041	50299080	500,000.00
e. Communities For Peace (C4PEACE) Program Implementation	1000-001-1-1-01-049	50299080	500,000.00
Capital Outlay:			20,000,000.00
a. Installation of Various Solar Lights in GIDAs and CAAs	1000-001-1-1-01-047	10703990	20,000,000.00
7. Environmental Protection Program			5,100,000.00
a. Anti-Illegal Fishing Program	1000-001-1-1-01-058		1,000,000.00
MOOE:		50299080	800,000.00
Capital Outlay:			200,000.00
a.1. Information and Communication Technology Equipment		10705030	100,000.00
a.2. Technical and Scientific Equipment		10705140	100,000.00
b. Anti-Illegal Logging	1000-001-1-1-01-056		2,100,000.00
MOOE:		50299080	2,000,000.00
Capital Outlay:			100,000.00
b.1. Information and Communication Technology Equipment		10705030	100,000.00
c. Anti-Illegal Mining	1000-001-1-1-01-057		2,000,000.00
MOOE:		50299080	1,500,000.00
Capital Outlay:			500,000.00
c.1. Other Property, Plant and Equipment		10799990	500,000.00
<p>Approved: </p> <p>ENGR. RAUL G. MABANGLO Governor</p> <p>DEC 26 2025</p>			

 **GONIE D. CABALLERO**
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Member/Presiding Officer Pro Tempore

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Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL GOVERNOR'S OFFICE (1011)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
8. Rehabilitation Program for Detainees			16,700,000.00
a. Maintenance & Operation of the Provincial Rehabilitation Center (PRC)	1000-013-1-1-01-002	50299080	10,000,000.00
b. Maintenance and Operation of Bahay Pag-Asa	1000-013-1-1-01-003		6,700,000.00
MOOE:		50299080	1,500,000.00
Capital Outlay:			5,200,000.00
a.1. Office Equipment		10705020	135,000.00
a.2. Information and Communication Technology Equipment		10705030	65,000.00
a.3 Construction of Two (2) units Buildings and Facilities - Bahay Pag-Asa	1000-013-1-1-01-004	10704010	5,000,000.00
9. Peace and Development Program			43,000,000.00
MOOE:			38,000,000.00
a. Provincial Comprehensive Local Integration Program (PCLIP)	1000-001-1-1-01-034	50299080	4,000,000.00
b. Enhanced Comprehensive Local Integration Program (ECLIP)	1000-001-1-1-01-035	50299080	2,000,000.00
c. Peace and Order Initiatives (Meetings, Symposia, Peace Fora)	1000-001-1-1-01-046	50299080	8,000,000.00
d. Assistance to Individuals in Crisis Situation (AICS)	1000-001-1-1-01-052	50299080	3,500,000.00
e. Pagkalinga sa Bayan in CAAs and CVAs	1000-001-1-1-01-053	50299080	3,500,000.00
f. Community Welfare and Development Program (SWADA/Sustainable Livelihood/PHIC/Swine Dispersal)	1000-001-1-1-01-040	50299080	12,000,000.00
g. Support to Witness Protection Program	1000-013-1-1-01-005	50299080	1,000,000.00
h. Serbisyo Caravan (Comprehensive Outreach)	1000-001-1-1-01-055	50299080	2,500,000.00
i. Assistance to VAWC Victims/Survivors	1000-001-1-1-01-031	50299080	500,000.00
SOCIAL SERVICES - Education, Culture and Sports/Manpower Development - General Administration			
j. Child Welfare (Sulong- Dunong Program)	1000-001-1-1-01-051	50299080	1,000,000.00
Capital Outlay:			5,000,000.00
a. Construction of Kalayaan Village Facilities	1000-001-1-1-01-036	10704010	5,000,000.00
B. Public Safety Program			9,500,000.00
a. Logistical Support to Barangay Sanitation Inspection Aide for GIDAs	1000-001-1-1-01-060	50299080	500,000.00
b. Logistical Support to Law Enforcement Agencies - BFP	1000-017-1-1-01-001		1,500,000.00
MOOE:		50299080	500,000.00
Capital Outlay:			1,000,000.00
b.1. Office Equipment		10705020	140,000.00

Approved:

ENGR. RAUL G. MABANGLO
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL GOVERNOR'S OFFICE (1011)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
b.2. Information and Communication Technology Equipment		10705030	350,000.00
b.3. Motor Vehicles		10706010	345,000.00
b.4. Furniture and Fixtures		10707010	65,000.00
b.5. Construction of Parking Bay		10702990	100,000.00
c. Logistical Support to Law Enforcement Agency - Provincial Highway Patrol Group	1000-016-1-1-01-009	50299080	1,000,000.00
d. Provincial Agricultural Extension Services Program	1000-001-1-1-01-059	50299080	6,500,000.00
A. GENERAL PUBLIC SERVICES			
5. Barangay Support Program	1000-001-1-1-01-011		50,000,000.00
Donations		50299080	50,000,000.00
6. Financial Assistance to Municipalities	1000-001-1-1-01-012		1,100,000.00
Donations		50299080	1,100,000.00
7. Maintenance and Operation of BIDS & AWARDS Committee	1000-001-1-1-01-018		3,000,000.00
Traveling Expenses - Local		50201010	200,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	300,000.00
Fuel, Oil and Lubricants Expenses		50203090	100,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	30,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	200,000.00
Other Supplies and Materials Expenses		50203990	75,000.00
Water Expenses		50204010	20,000.00
Telephone Expenses - Mobile		50205020	6,000.00
Internet Subscription Expenses		50205030	35,000.00
Representation Expenses		50299030	334,000.00
Other Maintenance and Operating Expenses		50299990	1,500,000.00
8. Maintenance and Operation of GAD Focal Point System (GFPS)	1000-001-1-1-01-015		300,000.00
Traveling Expenses - Local		50201010	30,000.00
Training Expenses		50202010	120,000.00
Office Supplies Expenses		50203010	20,000.00
Other Supplies and Materials Expenses		50203990	30,000.00
Other Professional Services		50211990	20,000.00
Representation Expenses		50299030	80,000.00
9. Maintenance and Operation of Special Bodies	1000-001-1-1-01-013		2,500,000.00
Office Supplies Expenses		50203010	200,000.00
Food Supplies Expenses		50203050	500,000.00
Other Supplies and Materials Expenses		50203990	800,000.00
Representation Expenses		50299030	1,000,000.00

Approved:

ENGR. RAUL G. MABANGLO
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
B. SOCIAL SERVICES - Education, Culture and Sports/Manpower Development			
B.1. General Administration			
10. Provincial Moral Recovery and Development Program	1000-001-1-1-01-008		5,000,000.00
Traveling Expenses - Local		50201010	300,000.00
Training Expenses		50202010	3,000,000.00
Office Supplies Expenses		50203010	50,000.00
Other Supplies and Materials Expenses		50203990	250,000.00
Other Professional Services		50211990	200,000.00
Printing and Publication Expenses		50299020	300,000.00
Representation Expenses		50299030	900,000.00
11. Provincial Sports Development Program	1000-001-1-1-01-009		5,000,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	440,000.00
Office Supplies Expenses		50203010	10,000.00
Other Supplies and Materials Expenses		50203990	294,000.00
Telephone Expenses - Mobile		50205020	6,000.00
Other Professional Services		50211990	350,000.00
Financial Assistance to Mun./Brgy. for Sports Program		50214030	300,000.00
Representation Expenses		50299030	500,000.00
Donations:		50299080	500,000.00
Cash Awards/Prizes		50299080	500,000.00
Financial Assistance to Athletes/Delegates of Various Organizations		50299080	1,000,000.00
Attending Sports Competition Local and National			
Financial Assistance to Purchase of Sports Equipment/ Facilities/ Supplies and Materials Provincewide		50299080	1,500,000.00
C. SOCIAL SERVICES - Social Services and Social Welfare			
12. Provincial Gender and Development Program	1000-010-1-1-01-016		10,000,000.00
Traveling Expenses - Local		50201010	200,000.00
Training Expenses		50202010	1,800,000.00
Office Supplies Expenses		50203010	100,000.00
Fuel, Oil and Lubricants Expenses		50203090	400,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	300,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	100,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Prizes		50206020	200,000.00
Other Professional Services		50211990	200,000.00
Other General Services		50212990	1,000,000.00
Repairs and Maintenance - Transportation Equipment		50213060	100,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	5,000,000.00
Rent Expenses		50299050	50,000.00
Donations		50299080	300,000.00
Other Maintenance and Operating Expenses		50299990	100,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

KIMBERLY BENAZIR MAYOR
Member

MACARIO X. HUMOL
Member

CESAR D. RICA
Member

RUWINA S. GONZAGA
Member

JOAN A. CABALLERO-DAMIGAN
Member


JOANNA AILEEN A. GENTUGAYA
Member


ALBERT P. CAMANA
Member


RAMIL L. GENTUGAYA
Member


CONIE B. CABALLERO
Member


NORIEL JOHN P. RAMACULA
Member


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL GOVERNOR'S OFFICE (1011)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
C. FINANCIAL EXPENSES	1000-001-1-1-01-006		17,058,000.00
Loans Payable - Domestic	1000-001-1-1-01-006-001	20102040	14,064,000.00
Interest Expenses	1000-001-1-1-01-006-002	50301020	2,994,000.00
D. CAPITAL OUTLAY			6,300,000.00
Motor Vehicles	1000-001-1-1-01-001-003-001		6,300,000.00
a. Purchase of Service Vehicle (PICTO)		10706010	2,400,000.00
b. Purchase of Pick-up (PEO)		10706010	2,400,000.00
c. Purchase of Utility Van (PEO)		10706010	1,500,000.00
<div>Approved: </div> <div>ENGR. RAUL G. MABANGLO Governor</div>			



 CONIE B. CABALLERO
Member



 NORIEL JOHN P. RAMACULA
Member

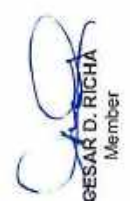

 RAMIL L. GENTUGAYA
Member

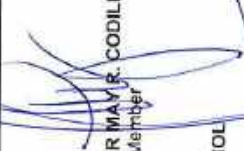

 ALBERT P. CAMANA
Member



 JOANNA AILEEN S. GENTUGAYA
Member



 JOAN A. CABALLERO-DAMIGAN
Member



 RUWINA S. GONZAGA
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 GESAR D. RICHA
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 MACARIO V. HUMOL
Member


 HERV MARTELLEZ
Member/Presiding Officer/Pro Tempore


 FRANCIS P. SECUYA
Member

DEC 26 2025

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL GOVERNOR'S OFFICE (1011)

SPECIAL PURPOSE APPROPRIATION - Aid to Barangay LGUs / Miscellaneous Personnel Benefits Fund (MPBF)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
TOTAL -SPECIAL PURPOSE APPROPRIATION			25,147,797.00
Aid to Barangay LGUs	1000-001-1-1-01-014	50214030	4,740,000.00
Miscellaneous Personnel Benefits Fund (MPBF)	1000-001-1-1-01-001-004	50104990	20,407,797.00

SPECIAL PROVISIONS:

1. The appropriation for Aid to Barangay LGUs shall be used to augment the income of component barangays and to comply with the provisions of Section 324 © of R.A. 7160 and shall be administered by the Office of the Provincial Governor. Each barangay is allocated with P20,000.00.
2. The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

Member
Member
Member

Member

Member

Member

Member

Member

Member

Member

Member

Member/Presiding Officer/ro Tempore

Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL INTERNAL AUDIT OFFICE (1011-2)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			11,382,864.00
A. Personal Services	1000-011-1-1-19-001		10,047,304.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	7,020,060.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	288,000.00
Representation Allowance (RA)		50102020	114,000.00
Transportation Allowance (TA)		50102030	114,000.00
Clothing/Uniform Allowance		50102040	84,000.00
Year End Bonus		50102140	585,005.00
Cash Gift		50102150	60,000.00
Medical Allowance		50102990	84,000.00
Mid Year Bonus		50102990	585,005.00
Retirement and Life Insurance Premiums		50103010	842,408.00
Pag-IBIG Contributions		50103020	28,800.00
PhilHealth Contributions		50103030	167,626.00
Employees Compensation Insurance Premiums		50103040	14,400.00
Productivity Enhancement Incentive (PEI)		50104990	60,000.00
B. Maintenance and Other Operating Expenses	1000-011-1-1-19-001		1,070,560.00
Traveling Expenses - Local		50201010	130,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	33,880.00
Fuel, Oil and Lubricants Expenses		50203090	378,560.00
Semi-Expendable Machinery and Equipment Expenses		50203210	34,270.00
Other Supplies and Materials Expenses		50203990	23,850.00
Water Expenses		50204010	11,000.00
Telephone Expenses		50205020	54,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

CONIE B. CABALLERO
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NORIEL JOHN P. RAMACULA
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MACARIO T. HUMOL
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HERV MARTELLEZ/APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

DEC 26 2025

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL INTERNAL AUDIT OFFICE (1011-2)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Repairs and Maintenance -Transportation Equipment		50213060	150,000.00
Repairs and Maintenance -Semi-Expendable Machinery and Equipment		50213210	10,000.00
Fidelity Bond Premiums		50216020	5,000.00
Representation Expenses		50299030	90,000.00
C. Capital Outlay			265,000.00
Office Equipment	1000-011-1-1-19-002	10705020	265,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. GABALLERO
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Member/Presiding Officer pro Tempore
FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : VICE GOVERNOR'S OFFICE (1016)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			13,951,871.00
A. Personal Services	1000-002-1-1-02-001		7,918,871.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	5,486,616.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	216,000.00
Representation Allowance (RA)		50102020	138,000.00
Transportation Allowance (TA)		50102030	138,000.00
Clothing/Uniform Allowance		50102040	63,000.00
Year End Bonus		50102140	457,218.00
Cash Gift		50102150	45,000.00
Medical Allowance		50102990	63,000.00
Mid Year Bonus		50102990	457,218.00
Retirement and Life Insurance Premiums		50103010	658,394.00
Pag-IBIG Contributions		50103020	21,600.00
PhilHealth Contributions		50103030	119,025.00
Employees Compensation Insurance Premiums		50103040	10,800.00
Productivity Enhancement Incentive (PEI)		50104990	45,000.00
B. Maintenance and Other Operating Expenses			6,033,000.00
MOOE - Regular	1000-002-1-1-02-001		6,033,000.00
Traveling Expenses - Local		50201010	550,000.00
Training Expenses		50202010	630,000.00
Office Supplies Expenses		50203010	230,000.00
Fuel, Oil and Lubricants Expenses		50203090	2,300,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	200,000.00
Other Supplies and Materials Expenses		50203990	163,000.00
Telephone Expenses		50205020	120,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	450,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	10,000.00
Repairs and Maintenance - Transportation Equipment		50213060	800,000.00
Repairs and Maintenance- Semi- Expendable Machinery and Equipment		50213210	10,000.00
Fidelity Bond Premiums		50216020	30,000.00
Advertising Expenses		50299010	10,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	200,000.00
Membership Dues and Contributions to Organizations		50299060	150,000.00
Subscription Expenses		50299070	120,000.00
Donations		50299080	50,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
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JOANNA AILEEN A. GENTUGAYA
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JOAN A. CABALLERO DAMIGAN
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Member

KIMBERLY BENAZIR MAYOR
Member

MACARIO T. HUMOL
Member

HERV MARTELLEZ APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : SANGGUNIAN PANLALAWIGAN OFFICE (1021)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			107,173,995.00
A. Personal Services			88,762,395.00
Salaries and Wages			
Salaries and Wages - Regular	1000-002-1-1-04-001	50101010	54,600,036.00
Salaries and Wages - Casual/Contractual	1000-002-1-1-04-002	50101020	7,000,000.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	2,088,000.00
Representation Allowance (RA)		50102020	1,812,000.00
Transportation Allowance (TA)		50102030	1,812,000.00
Clothing/Uniform Allowance		50102040	609,000.00
Longevity Pay		50102120	15,000.00
Year End Bonus		50102140	4,550,003.00
Cash Gift		50102150	435,000.00
Medical Allowance		50102990	609,000.00
Mid Year Bonus		50102990	4,550,003.00
Retirement and Life Insurance Premiums		50103010	6,552,005.00
Pag-IBIG Contributions		50103020	208,800.00
PhilHealth Contributions		50103030	1,172,148.00
Employees Compensation Insurance Premiums		50103040	104,400.00
Terminal Leave Benefits		50104030	2,210,000.00
Productivity Enhancement Incentive (PEI)		50104990	435,000.00
B. Maintenance and other Operating Expenses	1000-002-1-1-04-001		18,411,600.00
TOTAL MOOE - REGULAR			17,791,600.00
1. MOOE - Regular (Board Member 1)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
2. MOOE - Regular (Board Member 2)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
3. MOOE - Regular (Board Member 3)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
4. MOOE - Regular (Board Member 4)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00

Approved: 
ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

HERV MARTELLEZ APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

MACARION HUMOL
Member

CESAR D. RICHIA
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member

RUWINA S. GONZAGA
Member

JOAN-A. CABALLERO DAMIGAN
Member

JOANNA AILEEN A. GENTUGAYA
Member

ALBERT P. CAMANA
Member

RAMIL L. GENTUGAYA
Member

NORIEL JOHN P. RAMACULA
Member

CONIE B. CABALLERO
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : SANGGUNIAN PANLALAWIGAN OFFICE (1021)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
5. MOOE - Regular (Board Member 5)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
6. MOOE - Regular (Board Member 6)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
7. MOOE - Regular (Board Member 7)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
8. MOOE - Regular (Board Member 8)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
9. MOOE - Regular (Board Member 9)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
10. MOOE - Regular (Board Member 10)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
11. MOOE - Regular (Board Member 11)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00

Approved:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025


CONYE B. CABALLERO
Member


RAMIL L. GENTUGAYA
Member


ALBERT P. CAMANA
Member


JOANNA AILEEN A. GENTUGAYA
Member


JOAN A. CABALLERO-DAMIGAN
Member


RUWINA S. GONZAGA
Member


CESAR D. RICHA
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KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member


MACARIO A. HUMOL
Member


HERV MARTELLEZ, APSAY
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **SANGGUNIANG PANLALAWIGAN OFFICE (1021)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
12. MOOE - Regular (Board Member 12)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
13. MOOE - Regular (Board Member 13)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
14. MOOE - Regular (Board Member 14)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
15. MOOE - Regular (Office of the Secretary to the Sanggunian)			8,061,600.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	290,000.00
Fuel, Oil and Lubricants Expenses		50203090	1,470,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	50,000.00
Other Supplies and Materials Expenses		50203990	430,000.00
Water Expenses		50204010	60,000.00
Postage and Courier Services		50205010	10,000.00
Telephone Expenses		50205020	702,000.00
Internet Subscription Expenses		50205030	764,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	410,000.00
Repairs and Maintenance - Transportation Equipment		50213060	2,853,600.00
Repairs and Maintenance -Semi-Expendable Machinery and Equipment		50213210	50,000.00
Fidelity Bond Premiums		50216020	28,000.00
Advertising Expenses		50299010	35,000.00
Printing and Publication Expenses		50299020	395,000.00
Rent Expenses		50299050	1,000.00
Membership Dues and Contributions to Organizations		50299060	210,000.00
Subscription Expenses		50299070	3,000.00
Other Maintenance and Operating Expenses		50299990	50,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

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NORIEL JOHN P. RAMACULA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : SANGGUNIANG PANLALAWIGAN OFFICE (1021)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Program/Project/Activity:			
TOTAL PPAs:			620,000.00
16. Maintenance and Operation of Legislative Research and Development Program	1000-002-1-1-04-005		120,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	20,000.00
17. Maintenance and Operation of Sessions and Various Standing Committees	1000-002-1-1-04-004		500,000.00
Office Supplies Expenses		50203010	5,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
Representation Expenses		50299030	490,000.00

Approved:
ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. CABALLERO Member
NORIEL JOHN P. RAMACULA Member
RAMIL L. GENTUGAYA Member
ALBERT H. CAMANA Member
JOANNA AILEEN GENTUGAYA Member
JOAN A. CABALLERO-DAMIGAN Member
RUWINA S. GONZAGA Member
KIMBERLY BENAZIR MAYOR CODILLA-AMAD Member
MACARIO X. HUMOL Member
HERV MARTELLE Z. APSAY Member/Presiding Officer Pro Tempore
FRANCIS P. SECUYA Member
CESAR D. RICHIA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			371,312,580.00
A. Personal Services	1000-007-1-1-12-001		65,619,660.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	44,055,204.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	2,664,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	777,000.00
Subsistence Allowance		50102050	36,000.00
Laundry Allowance		50102060	3,600.00
Hazard Pay		50102110	252,492.00
Longevity Pay		50102120	25,000.00
Overtime and Night Pay		50102130	1,315,000.00
Year End Bonus		50102140	3,671,267.00
Cash Gift		50102150	555,000.00
Medical Allowance		50102990	777,000.00
Mid Year Bonus		50102990	3,671,267.00
Retirement and Life Insurance Premiums		50103010	5,286,625.00
Pag-IBIG Contributions		50103020	266,400.00
PhilHealth Contributions		50103030	1,093,505.00
Employees Compensation Insurance Premiums		50103040	133,200.00
Terminal Leave Benefits		50104030	50,100.00
Productivity Enhancement Incentive (PEI)		50104990	555,000.00
B. Maintenance and Other Operating Expenses			82,595,920.00
TOTAL MOOE - REGULAR			12,328,470.00
1. MOOE - Regular (Admin)	1000-007-1-1-12-001		9,490,000.00
Traveling Expenses - Local		50201010	75,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	150,000.00
Fuel, Oil and Lubricants Expenses		50203090	7,111,220.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203210	77,800.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	20,000.00
Other Supplies and Materials Expenses		50203990	160,200.00
Water Expenses		50204010	25,000.00
Postage and Courier Services		50205010	5,000.00
Telephone Expenses - Landline		50205020	64,512.00
Telephone Expenses - Mobile		50205020	127,488.00
Repairs and Maintenance - Machinery and Equipment		50213050	150,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. CABALLERO
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Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Repairs and Maintenance - Transportation Equipment		50213060	1,224,780.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	40,000.00
Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books		50213220	4,000.00
Fidelity Bond Premiums		50216020	35,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	100,000.00
Subscription Expenses		50299070	5,000.00
2. MOOE - Regular (Community Affairs Development Division)	1000-007-1-1-12-008		2,163,470.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	15,000.00
Office Supplies Expenses		50203010	20,000.00
Other Supplies and Materials Expenses		50203990	35,000.00
Water Expenses		50204010	5,000.00
Telephone Expenses - Mobile		50205020	12,000.00
Repairs and Maintenance - Transportation Equipment		50213060	2,020,220.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	41,250.00
3. MOOE - Regular (Provincial Rehabilitation Division)	1000-007-1-1-12-005		675,000.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	100,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	125,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	21,000.00
Other Supplies and Materials Expenses		50203990	53,000.00
Water Expenses		50204010	40,000.00
Internet Subscription Expenses		50205030	40,000.00
Printing and Publication Expenses		50299020	16,000.00
Representation Expenses		50299030	200,000.00
Program/Project/Activity:			
Total PPAs:			70,267,450.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
A. GENERAL PUBLIC SERVICES			
4. Information and Community Development Program (ICDP)	1000-007-1-1-12-002		1,850,100.00
Traveling Expenses - Local		50201010	70,000.00
Training Expenses		50202010	70,000.00
Office Supplies Expenses		50203010	90,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	30,600.00
Other Supplies and Materials Expenses		50203990	127,400.00
Water Expenses		50204010	15,000.00
Postage and Courier Services		50205010	4,850.00
Internet Subscription Expenses		50205030	200,000.00
Prizes		50206020	2,000.00
Other Professional Services		50211990	30,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	30,000.00
Advertising Expenses		50299010	100,000.00
Printing and Publication Expenses		50299020	805,250.00
Representation Expenses		50299030	250,000.00
Rent Expenses		50299050	5,000.00
Subscription Expenses		50299070	20,000.00
5. Maintenance and Operation of Executive Committee (ExeCom) Executive Department Management Implementation Team (EDMIT)	1000-007-1-1-12-003		266,500.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	10,000.00
Office Supplies Expenses		50203010	10,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	10,000.00
Other Supplies and Materials Expenses		50203990	16,500.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	200,000.00
B. SOCIAL SERVICES - Education, Culture and Sports/Manpower Development			
General Administration			
6. Indigenous Peoples/Indigenous Cultural Communities (IPs/ICCs) Development Program	3000-100-1-1-12-001		1,025,850.00
Traveling Expenses - Local		50201010	52,500.00
Training Expenses		50202010	210,000.00
Office Supplies Expenses		50203010	33,600.00
Food Supplies Expenses		50203050	50,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	4,204.00

Approved:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Other Supplies and Materials Expenses		50203990	48,296.00
Telephone Expenses		50205020	5,250.00
Prizes		50206020	42,000.00
Other Professional Services		50211990	105,000.00
Representation Expenses		50299030	370,000.00
Donations		50299080	105,000.00
7. Muslim Community Development Program	3000-100-1-1-12-002		3,432,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	20,000.00
Food Supplies Expenses		50203050	150,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203210	18,000.00
Other Supplies and Materials Expenses		50203990	12,000.00
Prizes		50206020	30,000.00
Other Professional Services		50211990	3,132,000.00
Donations		50299080	30,000.00
8. Technical Education Skills and Livelihood Training Program	8000-009-1-1-12-001		777,500.00
Traveling Expenses - Local		50201010	60,000.00
Training Expenses		50202010	140,000.00
Office Supplies Expenses		50203010	100,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	150,174.00
Other Supplies and Materials Expenses		50203990	51,326.00
Water Expenses		50204010	10,000.00
Telephone Expenses		50205020	10,000.00
Other Professional Services		50211990	70,000.00
Representation Expenses		50299030	170,000.00
Donations		50299080	16,000.00
C. SOCIAL SERVICES - Labor and Employment			
9. Migrants Worker Welfare Program	3000-600-1-1-12-001		20,000.00
Traveling Expenses - Local		50201010	4,000.00
Training Expenses		50202010	5,000.00
Representation Expenses		50299030	10,000.00
Donations		50299080	1,000.00
10. Special Program for Employment of Students (SPES)	3000-100-1-1-12-003		545,500.00
Office Supplies Expenses		50203010	10,000.00
Prizes		50206020	5,000.00
Other General Services		50212990	500,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	20,500.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL ADMINISTRATOR'S OFFICE (1031)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
D. SOCIAL SERVICES - Housing and Community Development			
11. Provincial Housing Program of Davao de Oro	3000-400-1-1-12-001		1,500,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	400,000.00
Office Supplies Expenses		50203010	25,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	50,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	12,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Water Expenses		50204010	13,000.00
Legal Services		50211010	100,000.00
Other Professional Services		50211990	20,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	730,000.00
E. Economic Services			
12. Arts and Culture Preservation and Promotion Development Program	8000-007-1-1-12-002		1,500,000.00
Traveling Expenses - Local		50201010	150,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	50,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Prizes		50206020	175,000.00
Other Professional Services		50211990	200,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	400,000.00
Donations		50299080	275,000.00
13. Local Economic Development and Investment Promotions Program	8000-008-1-1-12-001		3,000,000.00
Traveling Expenses - Local		50201010	200,000.00
Training Expenses		50202010	330,000.00
Office Supplies Expenses		50203010	128,500.00
Semi-Expendable Machinery and Equipment Expenses		50203210	105,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	100,000.00
Other Supplies and Materials Expenses		50203990	262,500.00
Water Expenses		50204010	7,000.00

Approved:

ENGR. RAUL G. MABANGLO

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DEC 26 2025

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CESARD, RICHARD
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FRANCIS P. SECUYA
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Other Professional Services		50211990	445,000.00
Printing and Publication Expenses		50299020	172,000.00
Representation Expenses		50299030	670,000.00
Rent Expenses		50299050	50,000.00
Donations		50299080	500,000.00
Other Maintenance and Operating Expenses		50299990	30,000.00
14. Socio-Cultural and Arts Program	1000-007-1-1-12-004		50,000,000.00
Traveling Expenses - Local		50201010	500,000.00
Training Expenses		50202010	500,000.00
Office Supplies Expenses		50203010	6,000,000.00
Other Supplies and Materials Expenses		50203990	8,000,000.00
Prizes		50206020	1,000,000.00
Other Professional Services		50211990	1,000,000.00
Representation Expenses		50299030	10,000,000.00
Rent Expenses		50299050	7,000,000.00
Donations		50299080	16,000,000.00
15. Tourism Development and Promotion Program	8000-007-1-1-12-001		6,350,000.00
Traveling Expenses - Local		50201010	300,000.00
Traveling Expenses - Foreign		50201020	400,000.00
Training Expenses		50202010	300,000.00
Office Supplies Expenses		50203010	100,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	200,000.00
Other Supplies and Materials Expenses		50203990	700,000.00
Water Expenses		50204010	20,000.00
Prizes		50206020	800,000.00
Other Professional Services		50211990	500,000.00
Printing and Publication Expenses		50299020	400,000.00
Representation Expenses		50299030	1,500,000.00
Rent Expenses		50299050	300,000.00
Subscription Expenses		50299070	100,000.00
Donations		50299080	730,000.00
C. Capital Outlay			57,800,000.00
Provincial Counterpart – Various Special Projects	8000-005-1-1-08-010-002	10703990	57,800,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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FRANCIS P. SECUIYA
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Special Purpose Appropriation			1,600,000.00
Total LDRRMF			
A. DISASTER PREPAREDNESS			
1. Disaster Resilience Radio	9000-000-1-1-18-024		900,000.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	50,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	50,000.00
Other Supplies and Materials Expenses		50203990	40,000.00
Telephone Expenses		50205020	30,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	50,000.00
Prizes		50206020	70,000.00
Other Professional Services		50211990	30,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	80,000.00
Printing and Publication Expenses		50299020	220,000.00
Representation Expenses		50299030	100,000.00
Rent Expenses		50299050	40,000.00
Donations		50299080	50,000.00
B. DISASTER RECOVERY AND REHABILITATION			
DdO- "AKSYON"- RECOVERY and REHABILITATION PROGRAMS (DdO- AREREPro):			
2. Assistance to Calamity Affected Establishments (Provide Support Services, including financing programs, to enable SMEs and other businesses to resume their operations)	9000-000-1-1-18-005		700,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	80,500.00
Other Supplies and Materials Expenses		50203990	119,500.00
Other Professional Services		50211990	50,000.00
Representation Expenses		50299030	200,000.00
Donations		50299080	200,000.00

SPECIAL PROVISION:

Local Disaster Risk Reduction and Management Fund:

1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

Approved: 

ENGR. RAUL G. MABANGLO

Governor


DEC 26 2025


CONIE B. CABALLERO
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HERV MARTELLE
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**
SPECIAL PURPOSE APPROPRIATION - 20% Development Fund

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	8
TOTAL - 20% Development Fund			163,697,000.00
Provincial Counterpart – Various Special Projects (8918)	8000-005-1-1-08-010-002	10703990	39,000,000.00
LOANS PAYABLE (9911)			124,697,000.00
Loans Payable - Domestic	8000-005-1-1-08-012-001	20102040	106,581,000.00
Interest Expenses	8000-005-1-1-08-012-002	50301020	18,116,000.00

SPECIAL PROVISION:

Use and Release of Fund.

The 20% Development Fund shall be strictly utilized in accordance with the general policies provided in DBM-Department of Finance-DILG JMC No. 1 dated November 4, 2020, and for the projects included in the approved Annual Investment Program of the [LGU] for the Calendar Year 2026. The development projects identified shall be consistent with the Local Development Plan duly approved by the Local Development Council and the local sanggunian. The procurement and disbursement of this fund shall be based on the approved Project Procurement Management Plan and Annual Procurement Plan for the Calendar Year 2026, and subject to all existing budgeting, accounting, and auditing laws, rules and regulations.

Approved:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

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MACARIO T. HUMOL
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HERV MARTELLEZ/APSA
Member/Prosiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (1032)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			33,895,536.00
A. Personal Services	1000-007-1-3-01-001		23,978,671.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	16,221,312.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	816,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	238,000.00
Longevity Pay		50102120	10,000.00
Overtime and Night Pay		50102130	515,000.00
Year End Bonus		50102140	1,351,776.00
Cash Gift		50102150	170,000.00
Medical Allowance		50102990	238,000.00
Mid Year Bonus		50102990	1,351,776.00
Retirement and Life Insurance Premiums		50103010	1,946,558.00
Pag-IBIG Contributions		50103020	81,600.00
PhilHealth Contributions		50103030	395,849.00
Employees Compensation Insurance Premiums		50103040	40,800.00
Productivity Enhancement Incentive (PEI)		50104990	170,000.00
B. Maintenance and Other Operating Expenses			9,916,865.00
1. MOOE - Regular	1000-007-1-3-01-001		2,013,365.00
Traveling Expenses - Local		50201010	120,000.00
Training Expenses		50202010	130,000.00
Office Supplies Expenses		50203010	395,000.00
Fuel, Oil and Lubricants Expenses		50203090	343,058.00
Semi-Expendable Machinery and Equipment Expenses		50203210	176,561.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	70,000.00
Other Supplies and Materials Expenses		50203990	112,646.00
Water Expenses		50204010	33,100.00
Telephone Expenses - Landline		50205020	35,000.00
Telephone Expenses - Mobile		50205020	114,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	10,000.00
Repairs and Maintenance - Transportation Equipment		50213060	100,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	80,000.00
Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books		50213220	9,000.00
Fidelity Bond Premiums		50216020	7,000.00
Printing and Publication Expenses		50299020	28,000.00
Representation Expenses		50299030	250,000.00
Program/Project/Activity:			
Total PPAs:			7,903,500.00

Approved: 
ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025


CONIE B. CABALLERO
Member


NORIEL JOHN P. RAMACULA
Member



RAMIL L. GENTUGAYA
Member


ALBERT P. CAMANA
Member


JOANNA AILEEN A. GENTUGAYA
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JOAN A. CABALLERO-DATIGAN
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RUWINA S. GONZAGA
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MACARIO A. HUMOL
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HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (1032)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
A. GENERAL PUBLIC SERVICES			
2. Continuous Quality Improvement Program	1000-007-1-3-01-002		500,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	5,000.00
Other Supplies and Materials Expenses		50203990	15,000.00
Prizes		50206020	120,000.00
Consultancy Services		50211030	30,000.00
Other Professional Services		50211990	30,000.00
Representation Expenses		50299030	100,000.00
3. Ease of Doing Business and Efficient Government Service Delivery (EODB EGSD) Program	1000-007-1-3-01-003		1,110,000.00
Training Expenses		50202010	890,000.00
Office Supplies Expenses		50203010	10,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Other Professional Services		50211990	10,000.00
Representation Expenses		50299030	150,000.00
4. Employee Awards and Incentives Program	1000-007-1-3-01-005		3,250,000.00
Traveling Expenses - Local		50201010	630,000.00
Traveling Expenses - Foreign		50201020	5,000.00
Training Expenses		50202010	5,000.00
Office Supplies Expenses		50203010	85,000.00
Other Supplies and Materials Expenses		50203990	345,000.00
Prizes		50206020	250,000.00
Other Professional Services		50211990	100,000.00
Representation Expenses		50299030	520,000.00
Donations		50299080	1,310,000.00
5. Occupational Safety and Healthy Workplace Program (OSH)	1000-007-1-3-01-004		1,500,000.00
Training Expenses		50202010	850,000.00
Office Supplies Expenses		50203010	30,000.00
Other Supplies and Materials Expenses		50203990	95,000.00
Prizes		50206020	80,000.00
Other Professional Services		50211990	185,000.00
Representation Expenses		50299030	260,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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Member/Presiding Officer Pro Tempore

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Member

RAMIL L. GENTUGAYA
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ALBERT P. DAMANA
Member

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (1032)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
B. SOCIAL SERVICES - Education, Culture and Sports/Manpower Development			
B.1. General Administration			
6. Human Resource Management and Development Program (HRMDP)	1000-007-1-3-01-006		1,543,500.00
Traveling Expenses - Local		50201010	150,000.00
Training Expenses		50202010	1,043,500.00
Office Supplies Expenses		50203010	80,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	150,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Other Professional Services		50211990	100,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

Member
Member

Member

Member

Member

Member

Member

Member

Member

Member

Member/Presiding Officer Pro Tempore

Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (1041)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			28,301,290.00
A. Personal Services	1000-003-1-1-10-001		24,121,540.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	16,200,768.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	720,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	210,000.00
Year End Bonus		50102140	1,350,064.00
Cash Gift		50102150	150,000.00
Medical Allowance		50102990	210,000.00
Mid Year Bonus		50102990	1,350,064.00
Retirement and Life Insurance Premiums		50103010	1,944,093.00
Pag-IBIG Contributions		50103020	72,000.00
PhilHealth Contributions		50103030	396,551.00
Employees Compensation Insurance Premiums		50103040	36,000.00
Terminal Leave Benefits		50104030	900,000.00
Productivity Enhancement Incentive (PEI)		50104990	150,000.00
B. Maintenance and Other Operating Expenses			4,179,750.00
1. MOOE - Regular	1000-003-1-1-10-001		2,357,430.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	200,000.00
Fuel, Oil and Lubricants Expenses		50203090	800,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203210	29,760.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	66,532.00
Other Supplies and Materials Expenses		50203990	50,000.00
Water Expenses		50204010	20,000.00
Telephone Expenses - Mobile		50205020	102,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	48,000.00
Repairs and Maintenance - Transportation Equipment		50213060	516,138.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	300,000.00
Program/Project/Activity:			
Total PPAs:			1,822,320.00

Approved:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

HERV MARTELLEZ, APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
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Member

NORIEL JOHN P. RAMACULA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (1041)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
2. Data-Based and Participatory Development Program	1000-003-1-1-10-006		378,000.00
Traveling Expenses - Local		50201010	32,000.00
Training Expenses		50202010	160,000.00
Office Supplies Expenses		50203010	34,960.00
Other Supplies and Materials Expenses		50203990	12,990.00
Printing and Publication Expenses		50299020	30,050.00
Representation Expenses		50299030	108,000.00
3. Maintenance and Operation of Special Bodies	1000-003-1-1-10-005		413,020.00
Training Expenses		50202010	120,000.00
Other Supplies and Materials Expenses		50203990	23,020.00
Other Professional Services		50211990	90,000.00
Representation Expenses		50299030	180,000.00
4. Special Project Support Fund	1000-003-1-1-10-007		1,031,300.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	100,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	119,300.00
Semi-Expendable Furniture, Fixtures and Books		50203220	14,000.00
Legal Services		50211010	300,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	348,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

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CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
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RAMIL L. GENTUGAYA
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Member

MACARIO T. HUMOL
Member

HERV MARTELLEZ A. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GENERAL SERVICES OFFICE (1061)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			90,551,846.00
A. Personal Services	1000-009-1-1-15-001		28,593,444.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	18,214,932.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	1,176,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	343,000.00
Longevity Pay		50102120	35,000.00
Overtime and Night Pay		50102130	1,714,000.00
Year End Bonus		50102140	1,517,911.00
Cash Gift		50102150	245,000.00
Medical Allowance		50102990	343,000.00
Mid Year Bonus		50102990	1,517,911.00
Retirement and Life Insurance Premiums		50103010	2,185,792.00
Pag-IBIG Contributions		50103020	117,600.00
PhilHealth Contributions		50103030	447,498.00
Employees Compensation Insurance Premiums		50103040	58,800.00
Productivity Enhancement Incentive (PEI)		50104990	245,000.00
B. Maintenance and Other Operating Expenses			61,848,402.00
1. Regular MOOE	1000-009-1-1-15-001		61,848,402.00
Traveling Expenses - Local		50201010	400,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	400,000.00
Fuel, Oil and Lubricants Expenses		50203090	8,154,207.00
Semi-Expendable Machinery and Equipment Expenses		50203210	500,000.00
Other Supplies and Materials Expenses		50203990	849,500.00
Water Expenses		50204010	150,880.00
Electricity Expenses		50204020	15,000,000.00
Postage and Courier Services		50205010	10,000.00
Telephone Expenses - Landline		50205020	32,400.00
Telephone Expenses - Mobile		50205020	132,000.00
Legal Services		50211010	100,000.00
Janitorial Services		50212020	79,200.00
Repairs and Maintenance - Land Improvements		50213020	350,414.00
Repairs and Maintenance - Buildings and Other Structures		50213040	3,832,112.00

Approved:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

CONIE B. CABALLERO
Member

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RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
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JOANNA AILEEN A. GENTUGAYA
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JOAN A. CABALLERO DAMIGAN
Member

RUWINA S. GONZAGA
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CESAR B. RICHIA
Member

KIMBERLY BENAZIR MAYOR CODILLA-AMAD
Member

MACARIO Y. HUMOL
Member

HERV MARTELLEZ/APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL GENERAL SERVICES OFFICE (1061)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Repairs and Maintenance - Machinery and Equipment		50213050	3,800,000.00
Repairs and Maintenance - Transportation Equipment		50213060	3,040,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	500,000.00
Fidelity Bond Premiums		50216020	100,000.00
Insurance Expenses		50216030	23,796,639.00
Printing and Publication Expenses		50299020	100,000.00
Representation Expenses		50299030	300,000.00
Rent Expenses		50299050	21,050.00
C. Capital Outlay			110,000.00
Procurement of Air-conditioning Units (PASSO)	1000-009-1-1-15-012	10705020	110,000.00

Approved:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

JOANNA AILEEN A. GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
Member

RUWINA S. GONZAGA
Member

CESAR D. RIVERA
Member

KIMBERLY BENAZIR MAY R. RODILLA-AMAD
Member

MACARIO T. HUMOL
Member

HERV MARTELLEZ-APSAY
Member/Residing Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL BUDGET OFFICE (1071)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	8
Total Appropriations			16,631,510.00
A. Personal Services	1000-004-1-1-09-001		14,906,922.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	9,933,948.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	408,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	119,000.00
Longevity Pay		50102120	15,000.00
Overtime and Night Pay		50102130	563,000.00
Year End Bonus		50102140	827,829.00
Cash Gift		50102150	85,000.00
Medical Allowance		50102990	119,000.00
Mid Year Bonus		50102990	827,829.00
Retirement and Life Insurance Premiums		50103010	1,192,074.00
Pag-IBIG Contributions		50103020	40,800.00
PhilHealth Contributions		50103030	238,042.00
Employees Compensation Insurance Premiums		50103040	20,400.00
Productivity Enhancement Incentive (PEI)		50104990	85,000.00
B. Maintenance and Other Operating Expenses			1,724,588.00
1. MOOE - Regular	1000-004-1-1-09-001		1,038,588.00
Traveling Expenses - Local		50201010	80,000.00
Training Expenses		50202010	105,000.00
Office Supplies Expenses		50203010	80,000.00
Fuel, Oil and Lubricants Expenses		50203090	353,160.00
Semi-Expendable Machinery and Equipment Expenses		50203210	90,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Water Expenses		50204010	6,000.00
Telephone Expenses - Landline		50205020	36,000.00
Telephone Expenses - Mobile		50205020	102,000.00
Internet Subscription Expenses		50205030	19,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	24,428.00
Repairs and Maintenance - Transportation Equipment		50213060	99,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	14,000.00
Fidelity Bond Premiums		50216020	4,000.00
Printing and Publication Expenses		50299020	5,000.00
Membership Dues and Contributions to Organizations		50299060	1,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. CABALLERO
Member
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Member
MACARION T. HUMOL
Member

HERV MARTELLEZ APSAY
Member/Presiding Officer Pro Tempore
FRANCIS R. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL BUDGET OFFICE (1071)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	8
Program/Project/Activity:			
Total PPAs:			686,000.00
2. Maintenance and Operation of Local Finance Committee	1000-004-1-1-09-004		364,000.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	70,000.00
Other Professional Services		50211990	4,000.00
Representation Expenses		50299030	225,000.00
3. Maintenance and Operation of Local School Board	1000-004-1-1-09-005		322,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	15,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	10,000.00
Other Supplies and Materials Expenses		50203990	11,000.00
Telephone Expenses		50205020	6,000.00
Other Professional Services		50211990	24,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	6,000.00

Approved:
ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. CABALLERO
Member
NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
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Member

MACARIO T. HUMOL
Member

HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL ACCOUNTANT'S OFFICE (1081)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			29,645,781.00
A. Personal Services	1000-006-1-1-07-001		27,868,046.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	18,175,056.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	840,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	245,000.00
Longevity Pay		50102120	20,000.00
Overtime and Night Pay		50102130	1,500,000.00
Year End Bonus		50102140	1,515,363.00
Cash Gift		50102150	175,000.00
Medical Allowance		50102990	245,000.00
Mid Year Bonus		50102990	1,515,363.00
Retirement and Life Insurance Premiums		50103010	2,182,123.00
Pag-IBIG Contributions		50103020	84,000.00
PhilHealth Contributions		50103030	446,141.00
Employees Compensation Insurance Premiums		50103040	42,000.00
Terminal Leave Benefits		50104030	276,000.00
Productivity Enhancement Incentive (PEI)		50104990	175,000.00
B. Maintenance and Other Operating Expenses	1000-006-1-1-07-001		1,777,735.00
Traveling Expenses - Local		50201010	125,000.00
Training Expenses		50202010	224,000.00
Office Supplies Expenses		50203010	310,000.00
Fuel, Oil and Lubricants Expenses		50203090	353,235.00
Semi-Expendable Machinery and Equipment Expenses		50203210	100,000.00
Other Supplies and Materials Expenses		50203990	300,000.00
Water Expenses		50204010	14,000.00
Postage and Courier Services		50205010	5,000.00
Telephone Expenses - Landline		50205020	36,000.00
Telephone Expenses - Mobile		50205020	108,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	50,000.00
Repairs and Maintenance - Transportation Equipment		50213060	97,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
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ALBERT P. CANANA
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Member

MACARIO T. HUMOL
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HERV MARTELLE ZAAPSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ACCOUNTANT'S OFFICE (1081)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	25,000.00
Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books		50213220	2,000.00
Fidelity Bond Premiums		50216020	5,000.00
Advertising Expenses		50299010	1,000.00
Printing and Publication Expenses		50299020	20,000.00
Membership Dues and Contributions to Organizations		50299060	2,000.00
Subscription Expenses		50299070	500.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

Member
GONIE B. CABALLERO

Member
NORIEL JOHN P. RAMACULA

Member
RAMIL L. GENTUGAYA

Member
ALBERT H. DAMANA

Member
JOANNA XILEEN A. GENTUGAYA

Member
JOAN A. CABALLERO-DAMIGAN

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RUWINA S. GONZAGA

Member
CESAR B. RICHIA

Member
KIMBERLY BENAZIR MAY R. DODILLA-AMAD

Member
MACARIDA HUMOL

Member/Presiding Officer Pro Tempore
HERV MARTELLEZ, APSAY

Member
FRANCIS P. SECUYA

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL TREASURER'S OFFICE (1091)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			30,430,690.00
A. Personal Services	1000-005-1-1-05-001		24,259,300.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	16,349,352.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	816,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	238,000.00
Longevity Pay		50102120	10,000.00
Overtime and Night Pay		50102130	626,000.00
Year End Bonus		50102140	1,362,571.00
Cash Gift		50102150	170,000.00
Medical Allowance		50102990	238,000.00
Mid Year Bonus		50102990	1,362,571.00
Retirement and Life Insurance Premiums		50103010	1,962,103.00
Pag-IBIG Contributions		50103020	81,600.00
PhilHealth Contributions		50103030	400,303.00
Employees Compensation Insurance Premiums		50103040	40,800.00
Productivity Enhancement Incentive (PEI)		50104990	170,000.00
B. Maintenance and Other Operating Expenses			6,171,390.00
1. MOOE - Regular	1000-005-1-1-05-001		3,356,590.00
Traveling Expenses - Local		50201010	175,370.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	273,036.00
Accountable Forms Expenses (AF 51)		50203020	72,000.00
Fuel, Oil and Lubricants Expenses		50203090	1,452,840.00
Semi-Expendable Machinery and Equipment Expenses		50203210	165,550.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	90,000.00
Other Supplies and Materials Expenses		50203990	180,700.00
Water Expenses		50204010	26,000.00
Postage and Courier Services		50205010	60,000.00
Telephone Expenses - Landline		50205020	29,880.00
Telephone Expenses - Mobile		50205020	102,000.00
Legal Services		50211010	50,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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MACARIO A. HUMOL
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HERV MARTELLEZ/APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL TREASURER'S OFFICE (1091)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Repairs and Maintenance - Machinery and Equipment		50213050	20,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	70,714.00
Fidelity Bond Premiums		50216020	288,500.00
Membership Dues and Contributions to Bank Charges		50299060	1,000.00
		50301040	99,000.00
Programs/Projects/Activities:			
Total PPAs:			2,814,800.00
2. Maintenance and Operation of Provincial Revenue Generation Task Force	1000-005-1-1-05-003		1,164,800.00
Traveling Expenses - Local		50201010	60,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	50,000.00
Fuel, Oil and Lubricants Expenses		50203090	15,000.00
Other Supplies and Materials Expenses		50203990	400,650.00
Telephone Expenses - Mobile		50205020	7,200.00
Other General Services		50212990	10,000.00
Repairs and Maintenance-Buildings and Other Structures		50213040	20,000.00
Representation Expenses		50299030	451,950.00
3. Maintenance and Operations of Tax Collection Enforcement Program of the Provincial Government of Davao de Oro	1000-005-1-1-05-002		1,650,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	150,000.00
Fuel, Oil and Lubricants Expenses		50203090	15,000.00
Semi-Expendable Machinery and Equipment		50203210	110,500.00
Other Supplies and Materials Expenses		50203990	125,650.00
Telephone Expenses - Mobile		50205020	10,800.00
Advertising Expenses		50299010	100,000.00
Printing and Publication Expenses		50299020	200,000.00
Repairs and Maintenance- Transportation Equipment		50213060	450,000.00
Representation Expenses		50299030	188,050.00
Subscription Expenses		50299070	100,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ASSESSOR'S OFFICE (1101)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			21,979,324.00
A. Personal Services	1000-010-1-1-06-001		18,435,494.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	12,784,164.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	576,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	168,000.00
Longevity Pay		50102120	5,000.00
Year End Bonus		50102140	1,065,347.00
Cash Gift		50102150	120,000.00
Medical Allowance		50102990	168,000.00
Mid Year Bonus		50102990	1,065,347.00
Retirement and Life Insurance Premiums		50103010	1,534,100.00
Pag-IBIG Contributions		50103020	57,600.00
PhilHealth Contributions		50103030	311,136.00
Employees Compensation Insurance Premiums		50103040	28,800.00
Productivity Enhancement Incentive (PEI)		50104990	120,000.00
B. Maintenance and Other Operating Expenses			3,543,830.00
1. MOOE - Regular	1000-010-1-1-06-001		1,692,330.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	190,000.00
Office Supplies Expenses - Prior Year		50203010	
Fuel, Oil and Lubricants Expenses		50203090	682,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	91,630.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	20,000.00
Other Supplies and Materials Expenses		50203990	60,000.00
Water Expenses		50204010	22,000.00
Telephone Expenses - Mobile		50205020	108,000.00
Telephone Expenses - Landline		50205020	31,200.00
Repairs and Maintenance - Machinery and Equipment		50213050	10,000.00
Repairs and Maintenance - Transportation Equipment		50213060	235,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	5,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	5,000.00

Approved: _____

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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HERV MARTELEZ APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ASSESSOR'S OFFICE (1101)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Repairs and Maintenance-Semi-Expendable		50213220	5,000.00
Furniture, Fixtures and Books			
Fidelity Bond Premiums		50216020	7,500.00
Printing and Publication Expenses		50299020	10,000.00
Other Maintenance and Operating Expenses		50299990	10,000.00
Programs/Projects/Activities:			
Total PPAs:			1,851,500.00
2. Enhanced Tax Revenue Assessment and Collection System (E-Tracs) Program	1000-010-1-1-06-005		340,000.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	60,000.00
Office Supplies Expenses		50203010	14,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	16,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
Other General Services		50212990	205,000.00
3. GIS Integrated Tax Map Program	1000-010-1-1-06-004		380,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	75,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	30,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
Other General Services		50212990	185,000.00
4. Operation Handog Titulo Program	1000-010-1-1-06-003		150,000.00
Traveling Expenses - Local		50201010	5,000.00
Office Supplies Expenses		50203010	15,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	16,000.00
Printing and Publication Expenses		50299020	14,000.00
Representation Expenses		50299030	100,000.00
5. Real Property Tax Administration Development Project	1000-010-1-1-06-002		981,500.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	348,500.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ASSESSOR'S OFFICE (1101)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Semi-Expendable Machinery and Equipment Expenses		50203210	16,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	5,000.00
Other Supplies and Materials Expenses		50203990	2,000.00
Other General Services		50212990	330,000.00
Printing and Publication Expenses		50299020	150,000.00
Representation Expenses		50299030	50,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: COMMISSION OF AUDIT (1111)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			1,400,000.00
A. Maintenance and Other Operating Expenses	1000-011-1-3-08-001		1,400,000.00
Auditing Services		50211020	1,400,000.00

Approved:
ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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MACARIO T. HUMOL
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HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE (1121)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			78,424,470.00
A. Personal Services	1000-011-1-3-07-001		19,132,037.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	12,942,240.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	624,000.00
Representation Allowance (RA)		50102020	114,000.00
Transportation Allowance (TA)		50102030	114,000.00
Clothing/Uniform Allowance		50102040	182,000.00
Longevity Pay		50102120	10,000.00
Overtime and Night Pay		50102130	585,000.00
Year End Bonus		50102140	1,078,520.00
Cash Gift		50102150	130,000.00
Medical Allowance		50102990	182,000.00
Mid Year Bonus		50102990	1,078,520.00
Retirement and Life Insurance Premiums		50103010	1,553,069.00
Pag-IBIG Contributions		50103020	62,400.00
PhilHealth Contributions		50103030	315,088.00
Employees Compensation Insurance Premiums		50103040	31,200.00
Productivity Enhancement Incentive (PEI)		50104990	130,000.00
B. Maintenance and Other Operating Expenses	1000-011-1-3-07-001		9,027,833.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	45,000.00
Office Supplies Expenses		50203010	100,000.00
Fuel, Oil and Lubricants Expenses		50203090	326,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	50,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Water Expenses		50204010	32,472.00
Telephone Expenses- Landline		50205020	32,526.00
Telephone Expenses- Mobile		50205020	54,000.00
Internet Subscription Expenses		50205030	6,561,500.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	75,000.00
Repairs and Maintenance- Buildings and Other Structures		50213040	139,335.00
Repairs and Maintenance- Machinery and Equipment		50213050	500,000.00
Repairs and Maintenance- Transportation Equipment		50213060	250,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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Member/Presiding Officer Pro Tempore

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CONIE D. GABALLERO
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE (1121)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	500,000.00
Representation Expenses		50299030	30,000.00
Rent Expenses		50299050	132,000.00
C. Capital Outlay			48,264,600.00
Machinery			2,000,000.00
a. Purchase of Generator for Data Center	1000-011-1-3-07-010	10705010	2,000,000.00
Office Equipment			600,000.00
a. Purchase of Split Type Aircons	1000-011-1-3-07-005	10705020	600,000.00
Information and Communication Technology Equipment			42,093,980.00
a. Purchase of ICT Equipment for Various Offices	1000-011-1-3-07-003	10705030	42,093,980.00
Other Machinery and Equipment			170,000.00
a. Purchase of Fiberglass Extension Ladder	1000-011-1-3-07-004	10705990	50,000.00
b. Purchase of Two Tons Chain Block	1000-011-1-3-07-008	10705990	120,000.00
Other Property, Plant and Equipment			1,050,000.00
a. Purchase of Container Vans for Storage of ICT Equipment with Platform Construction	1000-011-1-3-07-007	10799990	1,050,000.00
Computer Software			2,350,620.00
a. Purchase of ICT Software	1000-011-1-3-07-002	10901020	2,350,620.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE (1121)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Special Purpose Appropriation			2,000,000.00
Total LDRRMF			
Subtotal:			1,000,000.00
MOOE			
Capital Outlay			1,000,000.00
DISASTER PREPAREDNESS			
DdO- "ANDAM"- PREPAREDNESS PROGRAMS (DdO-APPro):			
1. Disaster Communication and Technology Readiness and Resiliency Program	9000-000-1-1-18-023		2,000,000.00
MOOE:			1,000,000.00
Internet Subscription Expenses		50205030	500,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	500,000.00
Capital Outlay:			1,000,000.00
Information and Communication Technology Equipment		10705030	1,000,000.00


SPECIAL PROVISION:


Local Disaster Risk Reduction and Management Fund:


1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.


Approved:



ENGR. RAUL G. MABANGLO
Governor


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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL LEGAL OFFICE (1131)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			12,385,049.00
A. Personal Services	1000-012-1-1-11-001		11,184,922.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	7,731,840.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	288,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	84,000.00
Year End Bonus		50102140	644,320.00
Cash Gift		50102150	60,000.00
Medical Allowance		50102990	84,000.00
Mid Year Bonus		50102990	644,320.00
Retirement and Life Insurance Premiums		50103010	927,821.00
Pag-IBIG Contributions		50103020	28,800.00
PhilHealth Contributions		50103030	185,421.00
Employees Compensation Insurance Premiums		50103040	14,400.00
Productivity Enhancement Incentive (PEI)		50104990	60,000.00
B. Maintenance and Other Operating Expenses	1000-012-1-1-11-001		950,127.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	80,000.00
Fuel, Oil and Lubricants Expenses		50203090	353,160.00
Semi-Expendable Machinery and Equipment Expenses		50203210	21,967.00
Other Supplies and Materials Expenses		50203990	20,000.00
Water Expenses		50204010	5,000.00
Postage and Courier Services		50205010	5,000.00
Telephone Expenses - Mobile		50205020	96,000.00
Telephone Expenses - Landline		50205020	30,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	20,000.00
Repairs and Maintenance - Transportation Equipment		50213060	99,000.00
Subscription Expenses		50299070	120,000.00
C. Capital Outlay			250,000.00
Purchase of Photocopier	1000-012-1-1-11-002	10705020	250,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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HERV MARTELLE ZAPSA
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**













Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			95,730,979.00
Subtotal:			59,130,379.00
Personal Services			30,153,600.00
MOOE			6,447,000.00
Capital Outlay			59,130,379.00
A. Personal Services			59,130,379.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-1-13-001-002	50101010	35,307,552.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	1,632,000.00
Representation Allowance (RA)		50102020	318,000.00
Transportation Allowance (TA)		50102030	318,000.00
Clothing/Uniform Allowance		50102040	476,000.00
Subsistence Allowance		50102050	1,224,000.00
Laundry Allowance		50102060	122,400.00
Hazard Pay		50102110	7,288,607.00
Longevity Pay		50102120	50,000.00
Year End Bonus		50102140	2,942,296.00
Cash Gift		50102150	340,000.00
Medical Allowance		50102990	476,000.00
Mid Year Bonus		50102990	2,942,296.00
Retirement and Life Insurance Premiums		50103010	4,236,907.00
Pag-IBIG Contributions		50103020	163,200.00
PhilHealth Contributions		50103030	871,521.00
Employees Compensation Insurance Premiums		50103040	81,600.00
Productivity Enhancement Incentive (PEI)		50104990	340,000.00
B. Maintenance and Other Operating Expenses			26,400,600.00
1. MOOE - Regular	3000-200-1-1-13-001-003		10,365,000.00
Traveling Expenses - Local		50201010	250,000.00
Training Expenses		50202010	250,000.00
Office Supplies Expenses		50203010	200,000.00
Fuel, Oil and Lubricants Expenses		50203090	3,500,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	86,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	5,000.00
Other Supplies and Materials Expenses		50203990	200,000.00
Water Expenses		50204010	100,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025


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FRANCIS P. SECUYA
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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Electricity Expenses		50204020	2,500,000.00
Telephone Expenses - Landline		50205020	42,000.00
Telephone Expenses - Mobile		50205020	200,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	500,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	100,000.00
Repairs and Maintenance - Machinery and Equipment (IT Eqpt.)		50213050	100,000.00
Repairs and Maintenance - Transportation Equipment		50213060	2,200,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	50,000.00
Taxes, Duties and Licenses		50216010	20,000.00
Fidelity Bond Premiums		50216020	22,000.00
Printing and Publication Expenses		50299020	20,000.00
Membership Dues and Contributions to Organizations		50299060	20,000.00
Programs/Projects/Activities:			
Total PPAs:			22,392,600.00
Subtotal:			
MOOE			16,035,600.00
Capital Outlay			6,357,000.00
2. Blood and Public Health Laboratory	3000-200-1-1-13-012		7,005,000.00
MOOE:			947,000.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	20,000.00
Drugs and Medicines Expenses		50203070	5,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	390,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	32,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	100,000.00
Taxes, Duties and Licenses		50216010	243,000.00
Printing and Publication Expenses		50299020	7,000.00
Representation Expenses		50299030	60,000.00
Other Maintenance and Operating Expenses		50299990	50,000.00
Capital Outlay:			6,058,000.00
Medical Equipment		10705110	6,058,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
3. Environmental and Occupational Health Program	3000-200-1-1-13-009		500,000.00
Traveling Expenses - Local		50201010	30,000.00
Training Expenses		50202010	140,000.00
Office Supplies Expenses		50203010	20,000.00
Other Professional Services		50211990	30,000.00
Representation Expenses		50299030	280,000.00
4. Family Health Care Program	3000-200-1-1-13-008		890,000.00
MOOE:			810,000.00
Drugs and Medicines Expenses		50203070	500,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	30,000.00
Other Professional Services		50211990	89,000.00
Taxes, Duties and Licenses		50216010	25,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	116,000.00
Capital Outlay:			80,000.00
Information and Communication Technology Equipment		10705030	80,000.00
5. Health Governance and Regulation Program	3000-200-1-1-13-003		766,000.00
Training Expenses		50202010	504,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	14,000.00
Representation Expenses		50299030	248,000.00
6. Health Planning, Health Information System, Procurement and Logistics Management	3000-200-1-1-13-010		849,000.00
MOOE:			710,000.00
Training Expenses		50202010	240,000.00
Office Supplies Expenses		50203010	30,000.00
Other Supplies and Materials Expenses		50203990	10,000.00
Internet Subscription Expenses		50205030	33,000.00
Printing and Publication Expenses		50299020	8,000.00
Representation Expenses		50299030	389,000.00
Capital Outlay:			139,000.00
Information and Communication Technology Equipment		10705030	139,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

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FRANCIS P. SECUYA
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
7. Infectious Disease Program (Schistosomiasis, Malaria, Filariasis, STI/HIV, Dengue, Tuberculosis, Leprosy and Rabies)	3000-200-1-1-13-006		4,288,000.00
Drugs and Medicines Expenses		50203070	2,500,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	1,000,000.00
Fuel, Oil and Lubricants Expenses		50203090	50,000.00
Other Supplies and Materials Expenses		50203990	183,000.00
Other Professional Services		50211990	96,000.00
Taxes, Duties and Licenses		50216010	125,000.00
Representation Expenses		50299030	334,000.00
8. Maintenance and Operation of Local Drinking Water Quality Monitoring Committee (LDWQMC)	3000-200-1-1-13-013		115,500.00
Representation Expenses		50299030	115,500.00
9. Maintenance and Operation of the Provincial Medicine Warehouse	3000-200-1-1-13-015		217,600.00
Semi-Expendable Machinery and Equipment Expenses		50203210	24,600.00
Internet Subscription Expenses		50205030	33,000.00
Repairs and Maintenance-Buildings and Other Structures		50213040	50,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	100,000.00
Taxes, Duties and Licenses		50216010	10,000.00
10. Non-Communicable Disease Prevention and Control (Lifestyle Related and Essential Non-Communicable Diseases)	3000-200-1-1-13-005		1,280,000.00
Training Expenses		50202010	250,000.00
Drugs and Medicines Expenses		50203070	600,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	12,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	18,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL HEALTH OFFICE (4411)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Other Professional Services		50211990	90,000.00
Taxes, Duties and Licenses		50216010	30,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	260,000.00
11. Oral Health Program	3000-200-1-1-13-011		671,000.00
Drugs and Medicines Expenses		50203070	80,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	504,000.00
Taxes, Duties and Licenses		50216010	4,000.00
Representation Expenses		50299030	83,000.00
12. Population Management Program	3000-200-1-1-13-004		330,000.00
MOOE:			250,000.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	245,000.00
Capital Outlay:			80,000.00
Information and Communication Technology Equipment		10705030	80,000.00
13. Provincial Nutrition Program	3000-200-1-1-13-007		5,480,500.00
Training Expenses		50202010	236,000.00
Drugs and Medicines Expenses		50203070	150,000.00
Other Supplies and Materials Expenses		50203990	60,000.00
Prizes		50206020	107,000.00
Other Professional Services		50211990	4,638,000.00
Taxes, Duties and Licenses		50216010	7,500.00
Representation Expenses		50299030	182,000.00
Donations		50299080	100,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. CABALLERO
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Member/Presiding Officer/Pro Tempore

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Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL HEALTH OFFICE (4411)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Special Purpose Appropriation			3,843,000.00
Total LDRRMF			
Subtotal:			3,753,000.00
MOOE			
Capital Outlay			90,000.00
DISASTER PREPAREDNESS			
Health Resilience Program (HRP)			
1. Support to Water, Sanitation and Hygiene (WASH) in Emergency	9000-000-1-1-18-022-003		612,000.00
MOOE:			612,000.00
Training Expenses		50202010	260,000.00
Fuel, Oil and Lubricants Expenses		50203090	80,000.00
Other Supplies and Materials Expenses		50203990	200,000.00
Representation Expenses		50299030	72,000.00
2. Disaster Risk Reduction and Management in Health (DRRM-H)	9000-000-1-1-18-022-004		1,000,000.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	450,000.00
Office Supplies Expenses		50203010	20,000.00
Drugs and Medicines Expenses		50203070	100,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	75,000.00
Other Supplies and Materials Expenses		50203990	235,000.00
Taxes, Duties and Licenses		50216010	5,000.00
Representation Expenses		50299030	100,000.00
3. Support to Emerging and Re-Emerging Infectious Diseases Preparedness and Prevention Measures	9000-000-1-1-18-022-002		1,150,000.00
MOOE:			1,150,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	270,000.00
Drugs and Medicines Expenses		50203070	500,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	50,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	17,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	78,000.00
Taxes, Duties and Licenses		50216010	25,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	100,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

HERV MARTELLEZ APSAY
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL HEALTH OFFICE (4411)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
4. Epidemiology and Surveillance Program	9000-000-1-1-18-022-005		550,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	96,000.00
Office Supplies Expenses		50203010	5,000.00
Drugs and Medicines Expenses		50203070	50,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	65,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
Taxes, Duties and Licenses		50216010	7,500.00
Representation Expenses		50299030	301,500.00
5. Health Education and Promotion Program	9000-000-1-1-18-022-006		531,000.00
MOOE:			441,000.00
Training Expenses		50202010	150,000.00
Printing and Publication Expenses		50299020	56,000.00
Representation Expenses		50299030	235,000.00
Capital Outlay:			90,000.00
Information and Communication Technology Equipment		10705030	90,000.00

SPECIAL PROVISION:

Local Disaster Risk Reduction and Management Fund:

1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025


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FRANCIS P. SECUYA
Member


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**


Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			418,954,963.00
A. Personal Services	3000-500-1-1-14-001-001		30,884,313.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	17,782,908.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	1,008,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	294,000.00
Subsistence Allowance		50102050	288,000.00
Hazard Pay		50102110	3,789,447.00
Longevity Pay		50102120	10,000.00
Year End Bonus		50102140	1,481,909.00
Cash Gift		50102150	210,000.00
Medical Allowance		50102990	294,000.00
Mid Year Bonus		50102990	1,481,909.00
Retirement and Life Insurance Premiums		50103010	2,133,949.00
Pag-IBIG Contributions		50103020	100,800.00
PhilHealth Contributions		50103030	432,991.00
Employees Compensation Insurance Premiums		50103040	50,400.00
Terminal Leave Benefits		50104030	884,000.00
Productivity Enhancement Incentive (PEI)		50104990	210,000.00
B. Maintenance and Other Operating Expenses			382,020,650.00
1. MOOE - Regular	3000-500-1-1-14-001-002		3,085,000.00
Traveling Expenses - Local		50201010	95,000.00
Training Expenses		50202010	60,000.00
Office Supplies Expenses		50203010	40,000.00
Fuel, Oil and Lubricants Expenses		50203090	1,749,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	10,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	5,000.00
Other Supplies and Materials Expenses		50203990	14,000.00
Water Expenses		50204010	30,000.00
Telephone Expenses - Landline		50205020	30,000.00
Telephone Expenses - Mobile		50205020	120,000.00
Repairs and Maintenance- Machinery and Equipment (IT Equipment)		50213050	20,000.00
Repairs and Maintenance - Transportation Equipment		50213060	850,000.00
Fidelity Bond Premiums		50216020	15,000.00


Approved: 
ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025


CONIE B. CABALLERO
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JOANNA AKEENA GENTUGAYA
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JOAN A. CABALLERO-DAMIGAN
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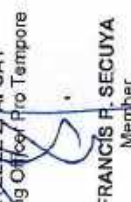

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Member/Presiding Officer Pro Tempore


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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Printing and Publication Expenses		50299020	12,000.00
Representation Expenses		50299030	35,000.00
Programs/Projects/Activities:			
Total PPAs:			378,935,650.00
A. SOCIAL SERVICES and SOCIAL WELFARE			
2. Crisis Intervention Program	3000-500-1-1-14-011		30,000,000.00
Office Supplies Expenses		50203010	90,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	130,000.00
Representation Expenses		50299030	35,000.00
Donations		50299080	29,745,000.00
3. Elderly Welfare Program	3000-500-1-1-14-003		3,782,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	839,800.00
Office Supplies Expenses		50203010	3,000.00
Food Supplies Expenses		50203050	110,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	60,000.00
Prizes		50206020	70,000.00
Other Professional Services		50211990	274,000.00
Printing and Publication Expenses		50299020	2,000.00
Representation Expenses		50299030	289,200.00
Donations		50299080	2,124,000.00
4. Family Welfare Program	3000-500-1-1-14-006		586,650.00
Traveling Expenses - Local		50201010	38,094.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	27,556.00
Prizes		50206020	50,000.00
Other Professional Services		50211990	65,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	149,000.00
Donations		50299080	102,000.00
5. Maintenance and Operation of Bahay Pangarap - Home for Women and Girls	3000-500-1-1-14-008		511,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	26,000.00

Approved:

ENGR. RAUL G. MABANGLO
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DEC 26 2025

CONIE B. CABALLERO Member
NORIEL JOHN P. RAMACULA Member
RAMIL L. GENTUGAYA Member
ALBERT P. CAMANA Member
JOANNA AILEEN A. GENTUGAYA Member
JOAN A. CABALLERO-DAMIGAN Member
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KIMBERLY BENAZIR MAYOR CODILLA-AMAD Member
MACARON T. HUMOL Member
HERV MARTELLE Z. APSAY Member/Presiding Officer Pro Tempore
FRANCIS P. SECUYA Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Office Supplies Expenses		50203010	24,000.00
Food Supplies Expenses		50203050	267,000.00
Fuel, Oil and Lubricants Expenses		50203090	5,500.00
Semi-Expendable Machinery and Equipment Expenses		50203210	500.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	11,000.00
Other Supplies and Materials Expenses		50203990	40,000.00
Water Expenses		50204010	11,000.00
Electricity Expenses		50204020	40,000.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	71,000.00
6. Maintenance and Operation of Provincial Council for the Protection of Children (PCPC)	3000-500-1-1-14-007		577,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	350,000.00
Office Supplies Expenses		50203010	15,000.00
Prizes		50206020	50,000.00
Other Professional Services		50211990	40,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	71,000.00
Donations		50299080	26,000.00
7. Pagkalinga sa Bayan Program	3000-500-1-01-14-008		200,000,000.00
Donations		50299080	200,000,000.00
8. Persons with Disability Welfare Program	3000-500-1-1-14-004		1,408,000.00
Traveling Expenses - Local		50201010	5,000.00
Training Expenses		50202010	424,000.00
Office Supplies Expenses		50203010	31,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	39,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	15,000.00
Prizes		50206020	100,000.00
Other Professional Services		50211990	278,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	306,000.00
Donations		50299080	200,000.00
9. Solo Parents Welfare Program	3000-500-1-1-14-010		100,000.00
Traveling Expenses - Local		50201010	10,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

HERV MARTELEZ JAPSAY
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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Other Supplies and Materials Expenses		50203990	4,000.00
Prizes		50206020	5,000.00
Other Professional Services		50211990	41,000.00
Printing and Publication Expenses		50299020	4,000.00
Representation Expenses		50299030	36,000.00
10. Women Welfare Program	3000-500-1-1-14-005		300,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	100,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	30,000.00
Donations		50299080	150,000.00
B. Education, Culture and Sports/Manpower Development			
B.1. University/College Education School			
11. Davao de Oro Scholarship Program	3000-100-1-1-14-001		68,165,000.00
Training Expenses		50202010	10,000.00
Office Supplies Expenses		50203010	30,000.00
Other Supplies and Materials Expenses		50203990	75,000.00
Other Professional Services		50211990	117,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	1,000,000.00
Donations		50299080	66,883,000.00
B.2. General Administration			
12. Financial Assistance for Students (Tabang sa Edukasyon Para sa Kabataan)	3000-500-1-1-14-009		66,200,000.00
Donations		50299080	66,200,000.00
13. Provincial Child Welfare Program	3000-500-1-1-14-002		6,306,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	500,000.00
Office Supplies Expenses		50203010	30,000.00
Telephone Expenses		50205020	6,000.00
Prizes		50206020	85,000.00
Other Professional Services		50211990	5,100,000.00
Representation Expenses		50299030	575,000.00
14. Provincial Youth Welfare and Development Program	3000-500-1-1-14-012		1,000,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	222,000.00

Approved:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Office Supplies Expenses		50203010	49,500.00
Other Supplies and Materials Expenses		50203990	15,000.00
Prizes		50206020	100,000.00
Other Professional Services		50211990	90,000.00
Printing and Publication Expenses		50299020	3,500.00
Representation Expenses		50299030	250,000.00
Donations		50299080	250,000.00

Approved:
ENGR. RAUL G. MABANGLO
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**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)

SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Special Purpose Appropriation			6,050,000.00
Total LDRRMF			
Subtotal:			6,050,000.00
MOOE			
DISASTER RECOVERY AND REHABILITATION			
DdO- "AKSYON"- RECOVERY and REHABILITATION PROGRAMS (DdO- AREREPPro):			
1. Support to Disaster / Calamity Affected Household/Families and Individuals	9000-000-1-1-18-003		6,050,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	871,500.00
Office Supplies Expenses		50203010	28,500.00
Welfare Goods Expenses		50203060	3,550,000.00
Other Supplies and Materials Expenses		50203990	400,000.00
Other Professional Services		50211990	50,000.00
Other General Services		50212990	500,000.00
Representation Expenses		50299030	600,000.00

SPECIAL PROVISION:

Local Disaster Risk Reduction and Management Fund:

1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

HERV MARVELLE Z. APSAY
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			88,831,870.00
Subtotal:			
Personal Services			39,781,615.00
MOOE			43,430,255.00
Capital Outlay			5,620,000.00
A. Personal Services	8000-001-1-1-16-001		39,781,615.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	27,345,876.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	1,608,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	469,000.00
Longevity Pay		50102120	30,000.00
Overtime and Night Pay		50102130	2,000.00
Year End Bonus		50102140	2,278,823.00
Cash Gift		50102150	335,000.00
Medical Allowance		50102990	469,000.00
Mid Year Bonus		50102990	2,278,823.00
Retirement and Life Insurance Premiums		50103010	3,281,506.00
Pag-IBIG Contributions		50103020	160,800.00
PhilHealth Contributions		50103030	675,387.00
Employees Compensation Insurance Premiums		50103040	80,400.00
Productivity Enhancement Incentive (PEI)		50104990	335,000.00
B. Maintenance & Other Operating Expenses			35,385,255.00
TOTAL MOOE - REGULAR			10,430,255.00
1. MOOE - Regular (Admin)	8000-001-1-1-16-002		9,465,255.00
Traveling Expenses - Local		50201010	200,000.00
Training Expenses		50202010	250,000.00
Office Supplies Expenses		50203010	195,000.00
Fuel, Oil and Lubricants Expenses		50203090	5,401,255.00
Semi-Expendable Machinery and Equipment Expenses		50203210	100,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	50,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Water Expenses		50204010	20,000.00
Electricity Expenses		50204020	900,000.00
Postage and Courier Services		50205010	10,000.00

Approved: _____

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

HERV MARTELLE ZAPSA
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Telephone Expenses - Mobile		50205020	114,000.00
Internet Subscription Expenses		50205030	100,000.00
Other Professional Services		50211990	10,000.00
Other General Services		50212990	220,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	300,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	700,000.00
Repairs and Maintenance - Transportation Equipment		50213060	100,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	40,000.00
Representation Expenses		50299030	600,000.00
Other Maintenance and Operating Expenses		50299990	50,000.00
2. MOOE - Regular (Operation and Maintenance of Davao de Oro Farm)	8000-001-1-1-16-003		965,000.00
Traveling Expenses - Local		50201010	30,000.00
Office Supplies Expenses		50203010	5,000.00
Other Supplies and Materials Expenses		50203990	15,000.00
Other General Services		50212990	890,000.00
Representation Expenses		50299030	25,000.00
Programs/Projects/Activities:			
Total PPAs:			27,755,000.00
Subtotal:			24,955,000.00
MOOE			
Capital Outlay			2,800,000.00
A. ECONOMIC SERVICES			
3. Adlay Production Support	8000-001-1-1-16-010		200,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	30,000.00
Office Supplies Expenses		50203010	13,500.00
Agricultural and Marine Supplies Expenses		50203100	70,000.00
Other Supplies and Materials Expenses		50203990	31,000.00
Printing and Publication Expenses		50299020	5,500.00
Representation Expenses		50299030	30,000.00
4. Agricultural Grain Production Expansion Project	8000-001-1-1-16-021		2,600,000.00
Fuel, Oil and Lubricants Expenses		50203090	2,600,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
5. Agricultural Institutional Support Development Program	8000-001-1-1-16-005		397,000.00
Traveling Expenses - Local		50201010	30,000.00
Training Expenses		50202010	64,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	17,000.00
Other Supplies and Materials Expenses		50203990	19,000.00
Other Professional Services		50211990	15,000.00
Printing and Publication Expenses		50299020	35,000.00
Representation Expenses		50299030	107,000.00
Donations		50299080	110,000.00
6. Agricultural Mechanization Development Program	8000-001-1-1-16-018		1,035,000.00
Repairs and Maintenance - Transportation Equipment		50213060	835,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	200,000.00
7. Agri-Fishery Research Development Program	8000-001-1-1-16-014		500,000.00
Office Supplies Expenses		50203010	5,000.00
Agricultural and Marine Supplies Expenses		50203100	30,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	5,000.00
Other Professional Services		50211990	5,000.00
Other General Services		50212990	385,000.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	40,000.00
Membership Dues and Contributions to Organizations		50299060	25,000.00
8. Banana Industry Development Program- Fusarium Wilt Management for Davao de Oro Province (OPERATION OF TRICHODERMA LABORATORY)	8000-001-1-1-16-017		170,000.00
Traveling Expenses - Local		50201010	20,000.00
Agricultural and Marine Supplies Expenses		50203100	40,000.00
Other Supplies and Materials Expenses		50203990	30,000.00
Water Expenses		50204010	30,000.00
Representation Expenses		50299030	50,000.00
9. Biofertilizer and Biocontrol Agents Production Support Program	8000-001-1-1-16-016		1,500,000.00
Traveling Expenses - Local		50201010	8,000.00
Office Supplies Expenses		50203010	15,000.00

Approved:


ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025


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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Fuel, Oil and Lubricants Expenses		50203090	25,000.00
Agricultural and Marine Supplies Expenses		50203100	450,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	10,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Water Expenses		50204010	25,000.00
Other General Services		50212990	767,000.00
Representation Expenses		50299030	100,000.00
10. Contribution to Davao de Oro Credit Surety Fund (DdOCSF)	8000-001-1-1-16-009		200,000.00
Donations		50299080	200,000.00
11. Cooperative Development Program	8000-001-1-1-16-012		900,000.00
Traveling Expenses - Local		50201010	60,000.00
Training Expenses		50202010	349,200.00
Office Supplies Expenses		50203010	15,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	12,800.00
Other Professional Services		50211990	51,000.00
Printing and Publication Expenses		50299020	46,000.00
Representation Expenses		50299030	362,000.00
Membership Dues and Contributions to Organizations		50299060	4,000.00
12. Fishery Development Program	8000-001-1-1-16-011		782,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	170,000.00
Agricultural and Marine Supplies Expenses		50203100	238,000.00
Other Supplies and Materials Expenses		50203990	87,000.00
Electricity Expenses		50204020	40,000.00
Other General Services		50212990	167,000.00
Representation Expenses		50299030	30,000.00
13. Logistical Support to Farmers and Fisherfolks MOOE:	8000-001-1-1-16-017		4,700,000.00
Donations		50299080	1,900,000.00
Capital Outlay:			2,800,000.00
Motor Vehicles		10706010	2,800,000.00
14. Micro Credit Assistance Program	8000-001-1-1-16-008		500,000.00
Donations		50299080	500,000.00

Approved:

ENGR. RAUL G. MABANGLO
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DEC 26 2025

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO










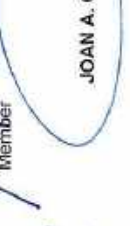


Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
15. Operation and Maintenance of Tissue Culture Laboratory for Banana	8000-001-1-1-16-007		1,499,000.00
Agricultural and Marine Supplies Expenses		50203100	100,000.00
Other Supplies and Materials Expenses		50203990	60,000.00
Water Expenses		50204010	61,000.00
Other General Services		50212990	1,278,000.00
16. Provincial Agricultural Infrastructure Development Program	8000-001-1-1-16-013		2,453,000.00
Traveling Expenses - Local		50201010	150,000.00
Training Expenses		50202010	30,000.00
Office Supplies Expenses		50203010	10,000.00
Fuel, Oil and Lubricants Expenses		50203090	353,000.00
Agricultural and Marine Supplies Expenses		50203100	200,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	370,000.00
Repairs and Maintenance - Infrastructure Assets		50213030	100,000.00
Repairs and Maintenance - Transportation Equipment		50213060	1,000,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	125,000.00
Other Maintenance and Operating Expenses		50299990	100,000.00
17. Provincial Gulayan Program	8000-001-1-1-16-020		2,600,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	100,000.00
Agricultural and Marine Supplies Expenses		50203100	300,000.00
Other Supplies and Materials Expenses		50203990	1,010,000.00
Other Professional Services		50211990	30,000.00
Other General Services		50212990	485,000.00
Printing and Publication Expenses		50299020	25,000.00
Representation Expenses		50299030	150,000.00
Donations		50299080	250,000.00
18. Sagip Saka Program	8000-001-1-1-16-022		7,500,000.00
Training Expenses		50202010	90,000.00
Agricultural and Marine Supplies Expenses		50203100	100,000.00
Electricity Expenses		50204020	300,000.00
Other General Services		50212990	200,000.00
Donations		50299080	6,810,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025


CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

JOANNA AILEEN A. GENTUGAYA
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JOAN A. CABALLERO-DAMIGAN
Member

RUWINA S. BONZAGA
Member

CESAR D. RICA
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member

MACARIO X. HUMOL
Member

HERV MARTELLE ZAPSA
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
B. SOCIAL SERVICES - Education, Culture and Sports/Manpower Development			
B.1. General Administration			
19. Farm Youth Development Program	8000-001-1-1-16-006		219,000.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	44,000.00
Other Supplies and Materials Expenses		50203990	21,000.00
Other Professional Services		50211990	25,000.00
Representation Expenses		50299030	49,000.00
Donations		50299080	65,000.00
C. Capital Outlay			1,340,000.00
Establishment of Distilling Facility	8000-001-1-1-16-004-019	10705010	500,000.00
Purchase of Bagger Mixers	8000-001-1-1-16-004-025	10705010	240,000.00
Purchase of Motorcycles	8000-001-1-1-16-004-005	10706010	600,000.00

Approved:


ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025


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MACARIO X. HUMOL
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Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL AGRICULTURIST'S OFFICE (8711)

SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Special Purpose Appropriation			9,525,000.00
Total LDRRMF			
Subtotal:			8,045,000.00
MOOE			
Capital Outlay			1,480,000.00
DISASTER PREVENTION & MITIGATION			
1. Climate Change Adaptation and Mitigation Services - Food Security - Agri-Infrastructure, Pre & Post Harvest Facility Development Program	9000-000-1-1-18-017-004		1,180,000.00
MOOE:			1,110,000.00
Fuel, Oil and Lubricants Expenses		50203090	500,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	400,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	100,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	60,000.00
Capital Outlay:			70,000.00
Information and Communication Technology Equipment		10705030	70,000.00
2. Climate Change Adaptation and Mitigation Services - Food Security - Corn, Cassava and Other Feed Grain Production Support Program	9000-000-1-1-18-017-002		2,185,000.00
MOOE:			1,665,000.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	95,000.00
Office Supplies Expenses		50203010	20,000.00
Agricultural and Marine Supplies Expenses		50203100	780,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	150,000.00
Other Supplies and Materials Expenses		50203990	55,000.00
Other General Services		50212990	450,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	40,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	20,000.00
Capital Outlay:			520,000.00
Information and Communication Technology Equipment		10705030	190,000.00
Motor Vehicles		10706010	330,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. CABALLERO
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HERV MARTELIZ Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL AGRICULTURIST'S OFFICE (8711)

SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
3. Climate Change Adaptation and Mitigation for Food Security - Organic Agriculture Promotion and Extension Program	9000-000-1-1-18-017-005		1,060,000.00
MOOE:			860,000.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	35,000.00
Fuel, Oil and Lubricants Expenses		50203090	35,000.00
Agricultural and Marine Supplies Expenses		50203100	280,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	150,000.00
Other Supplies and Materials Expenses		50203990	25,000.00
Other General Services		50212990	160,000.00
Representation Expenses		50299030	50,000.00
Capital Outlay:			200,000.00
Information and Communication Technology Equipment		10705030	100,000.00
Motor Vehicles		10706010	100,000.00
4. Climate Change Adaptation and Mitigation Services - Food Security - Provincial High Value Crops Development Program	9000-000-1-1-18-017-003		2,500,000.00
MOOE:			2,400,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	200,000.00
Agricultural and Marine Supplies Expenses		50203100	600,000.00
Other Supplies and Materials Expenses		50203990	200,000.00
Other General Services		50212990	1,200,000.00
Representation Expenses		50299030	100,000.00
Capital Outlay:			100,000.00
Motor Vehicles		10706010	100,000.00
5. Climate Change Adaptation and Mitigation Services - Food Security - Rice Production Support Program	9000-000-1-1-18-017-001		2,600,000.00
MOOE:			2,010,000.00
Traveling Expenses - Local		50201010	104,000.00
Training Expenses		50202010	91,700.00
Office Supplies Expenses		50203010	30,500.00
Fuel, Oil and Lubricants Expenses		50203090	95,000.00
Agricultural and Marine Supplies Expenses		50203100	818,200.00
Semi-Expendable Machinery and Equipment Expenses		50203210	10,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025


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JOANNA CABALLERO DAMIGAN
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Member

MACARIO T. HUMOL
Member

HERV MARTECE ZAPSA
Member/Presiding Officer Flo Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL AGRICULTURIST'S OFFICE (8711)

SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	10,000.00
Other Supplies and Materials Expenses		50203990	15,000.00
Other General Services		50212990	432,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	200,000.00
Printing and Publication Expenses		50299020	12,600.00
Representation Expenses		50299030	191,000.00
Capital Outlay:			590,000.00
Information and Communication Technology Equipment		10705030	100,000.00
Agricultural and Forestry Equipment		10705040	250,000.00
Motor Vehicles		10706010	240,000.00

SPECIAL PROVISION:

Local Disaster Risk Reduction and Management Fund:

1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

Approved:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

COMIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
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JOANNA AILEEN GENTUGAYA
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Member

MACARIO T. HUMOL
Member

HERV MARVELLE ZAPSA
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL VETERINARIAN'S OFFICE (8721)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			38,490,928.00
A. Personal Services	8000-002-1-1-17-001		22,584,928.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	14,756,424.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	840,000.00
Representation Allowance (RA)		50102020	114,000.00
Transportation Allowance (TA)		50102030	114,000.00
Clothing/Uniform Allowance		50102040	245,000.00
Overtime and Night Pay		50102130	1,207,000.00
Year End Bonus		50102140	1,229,702.00
Cash Gift		50102150	175,000.00
Medical Allowance		50102990	245,000.00
Mid Year Bonus		50102990	1,229,702.00
Retirement and Life Insurance Premiums		50103010	1,770,771.00
Pag-IBIG Contributions		50103020	84,000.00
PhilHealth Contributions		50103030	357,329.00
Employees Compensation Insurance Premiums		50103040	42,000.00
Productivity Enhancement Incentive (PEI)		50104990	175,000.00
B. Maintenance and Other Operating Expenses			14,062,500.00
1. MOOE - Regular	8000-002-1-1-17-001		4,200,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	65,000.00
Fuel, Oil and Lubricants Expenses		50203090	2,640,300.00
Agricultural and Marine Supplies Expenses		50203100	75,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	104,700.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	10,000.00
Other Supplies and Materials Expenses		50203990	59,000.00
Water Expenses		50204010	15,000.00
Electricity Expenses		50204020	850,000.00
Telephone Expenses - Mobile		50205020	96,000.00
Telephone Expenses - Landline		50205020	35,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	50,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

HERV MARTELVEZ, APSAY
Member/Presiding Officer Pro Tempore

FRANCIS F. SECUYA
Member

MACARIO T. HUMOL
Member

CESAR D. RICA
Member

KIMBERLY BENAZIR MAY BUCODILLA-AMAD
Member

RUWANA S. GONZAGA
Member

JOANNA AILLEEN A. GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
Member

ALBERT P. CAMANA
Member

RAMIL L. GENTUGAYA
Member

CONIE B. GABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL VETERINARIAN'S OFFICE (8721)**


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	10,000.00
Fidelity Bond Premiums		50216020	10,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	50,000.00
Repairs and Maintenance - Transportation Equipment		50213060	10,000.00
Programs/ Projects/ Activities:			
Total PPAs:			9,862,500.00
2. Animal Health Care Program	8000-002-1-1-17-003		978,750.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	20,000.00
Animal/Zoological Supplies Expenses		50203040	485,000.00
Fuel, Oil and Lubricants Expenses		50203090	43,500.00
Semi-Expendable Machinery and Equipment Expenses		50203210	28,625.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	28,625.00
Other Supplies and Materials Expenses		50203990	15,000.00
Repairs and Maintenance - Transportation Equipment		50213060	300,000.00
Representation Expenses		50299030	23,000.00
3. Animal Rabies Prevention and Control Program	8000-002-1-1-17-005		1,254,750.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	30,000.00
Office Supplies Expenses		50203010	5,000.00
Animal/Zoological Supplies Expenses		50203040	1,054,750.00
Drugs and Medicines Expenses		50203070	40,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	30,000.00
Other Supplies and Materials Expenses		50203990	40,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	20,000.00
4. Artificial Insemination Program	8000-002-1-1-17-004		514,500.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	50,000.00
Animal/Zoological Supplies Expenses		50203040	200,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025


CONIE B. CABALLERO
Member


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JOAN A. CABALLERO-DAMIGAN
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RUWANA S. GONZAGA
Member



CESAR D. RICA
Member


KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member






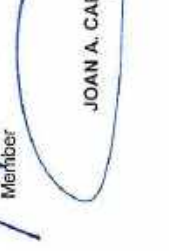







MACARIO T. HUMOL
Member


HERV MARTELLE ZAPSA
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL VETERINARIAN'S OFFICE (8721)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Agricultural and Marine Supplies Expenses		50203100	25,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	79,500.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	20,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Representation Expenses		50299030	70,000.00
5. Livestock and Poultry Development Program	8000-002-1-1-17-006		7,114,500.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	67,000.00
Animal/Zoological Supplies Expenses		50203040	4,777,500.00
Agricultural and Marine Supplies Expenses		50203100	180,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	100,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	100,000.00
Other Supplies and Materials Expenses		50203990	200,000.00
Electricity Expenses		50204020	400,000.00
Other Professional Services		50211990	20,000.00
Other General Services		50212990	300,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	500,000.00
Repairs and Maintenance - Transportation Equipment		50213060	300,000.00
Representation Expenses		50299030	100,000.00
<div>Approved: </div> <div>ENGR. RAUL G. MABANGLO Governor</div>			

DEC 26 2025


 CONIE B. CABALLERO
 Member

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 MACARIO V. HUMOL
 Member

 HERV MARTEKLE ZAPRAY
 Member/Presiding Officer Pro Tempore

 FRANCIS P. SECUYA
 Member

Office : PROVINCIAL VETERINARIAN'S OFFICE (8721)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

Year (ended)	500.00	500.00	000.00	000.00	000.00	000.00	000.00	000.00	500.00
	HERV MARTELE ZAPSA Member/Presiding Officer Pro Tempore	KIMBERLY BENAZIR MAY R. GODILLA-AMAD Member	RUWINA S. GONZAGA Member	JOANNA AILEEN A. GENTUGAYA Member	ALBERT P. CAMANA Member	RAMIL L. GENTUGAYA Member	GONIE B. CABALLERO Member	NORIEL JOHN P. RAMACULA Member	
	FRANCIS P. SECUYA Member	MACARIO T. HUMOL Member	CESAR D. RICA Member	JOAN A. CABALLERO-DAMIGAN Member					

Local Disaster Risk Reduction and Management Fund:

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			48,807,004.00
A. Personal Services	8000-003-1-2-02-001		26,545,889.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	18,448,404.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	888,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	259,000.00
Longevity Pay		50102120	15,000.00
Year End Bonus		50102140	1,537,367.00
Cash Gift		50102150	185,000.00
Medical Allowance		50102990	259,000.00
Mid Year Bonus		50102990	1,537,367.00
Retirement and Life Insurance Premiums		50103010	2,213,809.00
Pag-IBIG Contributions		50103020	88,800.00
PhilHealth Contributions		50103030	452,742.00
Employees Compensation Insurance Premiums		50103040	44,400.00
Productivity Enhancement Incentive (PEI)		50104990	185,000.00
B. Maintenance and Other Operating Expenses			12,621,815.00
1. MOOE - Regular	8000-003-1-2-02-001		5,182,431.00
Traveling Expenses - Local		50201010	150,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	300,000.00
Fuel, Oil and Lubricants Expenses		50203090	2,636,431.00
Other Supplies and Materials Expenses		50203990	60,000.00
Water Expenses		50204010	25,000.00
Electricity Expenses		50204020	480,000.00
Telephone Expenses - Landline		50205020	28,000.00
Telephone Expenses - Mobile		50205020	108,000.00
Prizes		50206020	200,000.00
Other Professional Services		50211990	50,000.00
Other General Services		50212990	30,000.00
Repairs and Maintenance - Transportation Equipment		50213060	780,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	80,000.00
Representation Expenses		50299030	150,000.00
Programs/Projects/Activities:			
Total PPAs:			7,439,384.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025


CONIE B. CABALLERO
 Member


NORIEL JOHN P. RAMACULA
 Member


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 Member


MACARIO T. HUMOL
 Member


HERV MARTELE Z. APSAY
 Member/Presiding Officer Pro Tempore


FRANCIS F. SECUYA
 Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
2. Biodiversity Conservation Program	8000-003-1-2-02-004		1,146,000.00
Traveling Expenses - Local		50201010	80,000.00
Training Expenses		50202010	80,000.00
Office Supplies Expenses		50203010	40,000.00
Fuel, Oil and Lubricants Expenses		50203090	10,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	80,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Other Professional Services		50211990	50,000.00
Other General Services		50212990	480,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	196,000.00
Other Maintenance and Operating Expenses		50299990	20,000.00
3. Maintenance and Operation of Provincial Mining Regulatory Board	8000-003-1-2-02-005		2,000,000.00
Traveling Expenses - Local		50201010	150,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	110,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	400,000.00
Other Supplies and Materials Expenses		50203990	75,000.00
Postage and Courier Services		50205010	15,000.00
Internet Subscription Expenses		50205030	30,000.00
Other Professional Services		50211990	470,000.00
Other General Services		50212990	240,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	400,000.00
Donations		50299080	50,000.00
4. Mining and Quarrying Development Program	8000-003-1-2-02-006		1,700,000.00
Traveling Expenses - Local		50201010	400,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	100,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	300,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	70,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Other General Services		50212990	255,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	50,000.00
Printing and Publication Expenses		50299020	25,000.00
Representation Expenses		50299030	300,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

HERV MARTELE ZAPSA
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member

MACARIO T. HUMOL
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RAMIL L. GENTUGAYA
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GONIEB-CABALLERO
Member


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
5. Natural Resources and Environmental Research and Testing Laboratory Program	8000-003-1-2-02-007		2,093,384.00
Traveling Expenses - Local		50201010	42,384.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	50,000.00
Fuel, Oil and Lubricants Expenses		50203090	10,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	150,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	10,000.00
Other Supplies and Materials Expenses		50203990	90,000.00
Electricity Expenses		50204020	300,000.00
Postage and Courier Services		50205010	1,000.00
Other General Services		50212990	950,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	50,000.00
Taxes, Duties and Licenses		50216010	20,000.00
Representation Expenses		50299030	100,000.00
Other Maintenance and Operating Expenses		50299990	300,000.00
6. Provincial Environmental and Safeguards Program	8000-003-1-2-02-008		500,000.00
Traveling Expenses - Local		50201010	30,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	10,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	50,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Other General Services		50212990	240,000.00
Taxes, Duties and Licenses		50216010	70,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	40,000.00
Donations		50299080	10,000.00


Approved: 
ENGR. RAUL G. MABANGLO
Governor


DEC 26 2025



CONIE B. CABALLERO
Member



NORIEL JOHN P. RAMACULA
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RAMIL L. GENTUGAYA
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ALBERT P. CAMANA
Member

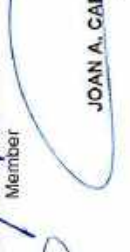

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MACARIO X. HUMOL
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HERV MARTENILE ZAPASAY
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Special Purpose Appropriation Total LDRRMF			9,639,300.00
SUB-TOTAL MOOE			8,982,000.00
Capital Outlay			657,300.00
DISASTER PREVENTION & MITIGATION			
1. Climate Change Adaptation and Mitigation Services - Provincial Greening Program	9000-000-1-1-18-016-003		2,756,300.00
MOOE:			2,500,000.00
Traveling Expenses - Local		50201010	115,000.00
Training Expenses		50202010	12,000.00
Office Supplies Expenses		50203010	10,000.00
Fuel, Oil and Lubricants Expenses		50203090	10,000.00
Agricultural and Marine Supplies Expenses		50203100	219,700.00
Semi-Expendable Machinery and Equipment Expenses		50203210	80,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	22,000.00
Other Supplies and Materials Expenses		50203990	200,000.00
Other General Services		50212990	1,556,300.00
Repairs and Maintenance - Infrastructure Assets		50213030	45,000.00
Printing and Publication Expenses		50299020	30,000.00
Representation Expenses		50299030	200,000.00
Capital Outlay:			256,300.00
Information and Communication Technology Equipment		10705030	256,300.00
2. Climate Change Adaptation and Mitigation Services - Provincial Solid Waste Management Program	9000-000-1-1-18-016-002		3,293,000.00
MOOE:			3,200,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	5,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	66,000.00
Other Supplies and Materials Expenses		50203990	154,000.00
Electricity Expenses		50204020	50,000.00
Other Professional Services		50211990	50,000.00
Other General Services		50212990	1,500,000.00
Repairs and Maintenance - Infrastructure Assets		50213030	120,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	100,000.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	150,000.00
Donations		50299080	800,000.00
Capital Outlay:			93,000.00
Information and Communication Technology Equipment		10705030	93,000.00
Motor Vehicles		10706010	

Approved: 
ENGR. RAUL G. MABANGLO
Governor

CONIE B. CABALLERO
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HERV MARQUEZ Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
3. Climate Change Adaptation and Mitigation Services - Water Ecosystem Rehabilitation and Sustainability Program	9000-000-1-1-18-016-001		1,500,000.00
MOOE:			1,292,000.00
Traveling Expenses - Local		50201010	74,000.00
Training Expenses		50202010	120,000.00
Fuel, Oil and Lubricants Expenses		50203090	100,000.00
Agricultural and Marine Supplies Expenses		50203100	200,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	28,000.00
Other Supplies and Materials Expenses		50203990	280,000.00
Repairs and Maintenance - Infrastructure Assets		50213030	140,000.00
Representation Expenses		50299030	350,000.00
Capital Outlay:			208,000.00
Information and Communication Technology Equipment		10705030	108,000.00
Motor Vehicles		10706010	100,000.00
4. Climate Change Adaptation and Mitigation Services - Watershed Protection and Development Program	9000-000-1-1-18-016-004		2,090,000.00
MOOE:			1,990,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	180,000.00
Office Supplies Expenses		50203010	50,000.00
Agricultural and Marine Supplies Expenses		50203100	687,750.00
Semi-Expendable Machinery and Equipment Expenses		50203210	60,000.00
Other Supplies and Materials Expenses		50203990	302,250.00
Other General Services		50212990	250,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	400,000.00
Capital Outlay:			100,000.00
Information and Communication Technology Equipment		10705030	100,000.00

SPECIAL PROVISION:

Local Disaster Risk Reduction and Management Fund:

1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

Approved: 
ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

 **CONIE B. CABALLERO** Member
 **NORIEL JOHN P. RAMACULA** Member
 **RAMIL L. GENTUGAYA** Member
 **ALBERT P. CAMANA** Member
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 **MACARIO T. HUMOL** Member
 **HERV MARTELUZ APSAY** Member/Presiding Officer Pro Tempore
 **FRANCIS P. SECUYA** Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			660,782,871.00
A. Personal Services			77,593,596.00
Salaries and Wages	8000-005-1-1-08-001		
Salaries and Wages - Regular		50101010	51,714,156.00
Salaries and Wages - Casual/Contractual		50101020	1,000,000.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	2,952,000.00
Representation Allowance (RA)		50102020	318,000.00
Transportation Allowance (TA)		50102030	318,000.00
Clothing/Uniform Allowance		50102040	861,000.00
Longevity Pay		50102120	100,000.00
Overtime and Night Pay		50102130	1,384,000.00
Year End Bonus		50102140	4,309,513.00
Cash Gift		50102150	615,000.00
Medical Allowance		50102990	861,000.00
Mid Year Bonus		50102990	4,309,513.00
Retirement and Life Insurance Premiums		50103010	6,205,699.00
Pag-IBIG Contributions		50103020	295,200.00
PhilHealth Contributions		50103030	1,281,915.00
Employees Compensation Insurance Premiums		50103040	147,600.00
Terminal Leave Benefits		50104030	306,000.00
Productivity Enhancement Incentive (PEI)		50104990	615,000.00
B. Maintenance and Other Operating Expenses			65,610,075.00
1. MOOE - Regular	8000-005-1-1-08-001		23,610,075.00
Traveling Expenses - Local		50201010	250,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	526,954.00
Fuel, Oil and Lubricants Expenses		50203090	4,573,800.00
Semi-Expendable Machinery and Equipment Expenses		50203210	720,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	1,000,000.00
Other Supplies and Materials Expenses		50203990	200,000.00
Water Expenses		50204010	100,000.00
Electricity Expenses		50204020	1,350,000.00
Telephone Expenses - Mobile		50205020	186,000.00
Research, Exploration and Development Expenses		50207020	1,319,080.00
Other General Services		50212990	8,524,241.00
Repairs and Maintenance - Buildings and Other Structures		50213040	300,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	250,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor


DEC 26 2025



CONIE B. CABALLERO
Member



NORIEL JOHN P. RAMACULA
Member



RAMIL L. GENTUGAYA
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ALBERT P. CAMANA
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MACARIO T. HUMOL
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HERV MARTELLE Z-APSAY
Member/Presiding Officer Ptd Tempore


FRANCIS P. SECUYA
Member

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**


Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Repairs and Maintenance-Transportation Equipment		50213060	3,400,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	150,000.00
Taxes, Duties and Licenses		50216010	100,000.00
Fidelity Bond Premiums		50216020	10,000.00
Printing and Publication Expenses		50299020	300,000.00
Representation Expenses		50299030	200,000.00
C. Programs/Projects/Activities:			
2. Repair & Maintenance of Provincial Roads & Bridges (Annex E)			42,000,000.00
Repairs and Maintenance - Infrastructure Assets	8000-005-1-1-08-009	50213030	42,000,000.00
D. Capital Outlay			60,022,000.00
a. Other Land Improvements - SUBTOTAL			14,000,000.00
1. Construction of Capitol Perimeter Fence at Brgy. Cabidanan, Nabunturan	8000-005-1-1-08-011-005	10702990	14,000,000.00
b. Road Networks - SUBTOTAL			33,492,000.00
2. Rehabilitation of Provincial Roads & Bridges	8000-005-1-1-08-010-001	10703010	33,492,000.00
c. Buildings - SUBTOTAL			7,000,000.00
3. Upgrading/Improvement of PEO Building	8000-005-1-1-08-506-012	10704010	5,000,000.00
4. Improvement of Quality Assurance and Material Testing Laboratory Office	8000-005-1-1-08-506-014	10704010	2,000,000.00
d. Machinery - SUBTOTAL			1,580,000.00
5. Purchase of Thermoplastic Equipment	8000-005-1-1-08-006-004	10705010	100,000.00
6. Purchase of Engine Driven Welding Machine	8000-005-1-1-08-006-007	10705010	180,000.00
7. Purchase of Generator Set	8000-005-1-1-08-006-012	10705010	900,000.00
8. Purchase of Bar Cutter	8000-005-1-1-08-006-013	10705010	160,000.00
9. Purchase of Concrete Vibrator	8000-005-1-1-08-006-014	10705010	240,000.00
e. Office Equipment - SUBTOTAL			210,000.00
10. Purchase of A3 printer with scanner	8000-005-1-1-08-006-003	10705020	210,000.00


Approved: 
ENGR. RAUL G. MABANGLO
 Governor


NORIEL JOHN P. RAMACULA
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CESAR B. RICTA
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KIMBERLY BENAZIR MAY R. CODILLA-AMAD
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MACARIO A. HUMOL
 Member


HERVY MARTELUZ Z. APSAY
 Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
 Member

DEC 26 2025

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
f. Other Machinery and Equipment - SUBTOTAL			2,100,000.00
11. Purchase of Rotary Hammer Drill 45mm	8000-005-1-1-08-006-005	10705990	80,000.00
12. Purchase of Survey Instrument (RTK) Real Type Kinematics	8000-005-1-1-08-006-008	10705990	1,300,000.00
13. Purchase of Real Type Kinematics (RTK) Rover for Survey Instrument	8000-005-1-1-08-006-009	10705990	600,000.00
14. Purchase of Demolition Hammer	8000-005-1-1-08-006-010	10705990	120,000.00
g. Motor Vehicles - SUBTOTAL			1,640,000.00
15. Purchase of Motor Vehicles	8000-005-1-1-08-006-001 8000-005-1-1-08-006-002	10706010	1,640,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

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HERV MARTELLEZ AP SAY
Member/Pressing Officer/Pro Tempore
FRANCIS P. SECUYA
Member

DEC 26 2025

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO




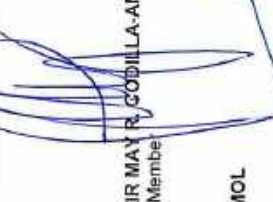

Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Special Purpose Appropriation			19,954,200.00
Total LDRRMF			
Subtotal:			4,954,200.00
MOOE			
Capital Outlay			15,000,000.00
A. DISASTER RESPONSE AND EARLY RECOVERY			
DdO- "AKSYON"- RESPONSE and EARLY RECOVERY PROGRAMS (DdO- ARERPro):			
1. Restoration of Vital Facilities and Lifelines	9000-000-1-1-18-006		2,000,000.00
Fuel, Oil and Lubricants Expenses		50203090	1,000,000.00
Rent Expenses		50299050	1,000,000.00
B. DISASTER RECOVERY AND REHABILITATION			
DdO- "AKSYON"- RECOVERY AND REHABILITATION PROGRAMS (DdO- AREREPro):			
2. Conduct waterways desilting/ dredging activities	9000-000-1-1-18-004-002		2,954,200.00
Fuel, Oil and Lubricants Expenses		50203090	2,954,200.00
CAPITAL OUTLAY			
A. DISASTER PREVENTION & MITIGATION			
DdO- "LIKAY ug KUNHOD" Disaster Prevention and Mitigation Programs)- (DdO-LKDPMPro):			
"Kunhod sa Katalagman" Mitigation Program (KKMP)			
3. Repair, reinforce, retrofit critical infrastructure (Infrastructure mitigating measures against flood, landslide and other hazards)			10,000,000.00
1. Construction of Box Culvert at Brgy. New Austrias, Maco	9000-000-1-1-18-021-002	10703020	5,000,000.00
2. Construction of Box Culvert along Provincial Highway at Barangay Magading, Nabunturan	9000-000-1-1-18-021-002	10703020	5,000,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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Member/Presiding Officer/Pro Tempore
 **FRANCIS P. SECUYA**
Member













Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

SPECIAL PROVISION:

Local Disaster Risk Reduction and Management Fund:

1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

DEC 26 2025

 HERV MARTELLEZ APSAY Member/Presiding Officer, Ipil Tempore	 KIMBERLY BENAZIR MAY R. CODILLA-AMAD Member	 RUWINA S. GONZAGA Member	 JOANNA AILEEN A. GENTUGAYA Member	 RAMIL L. GENTUGAYA Member	 CONNIE B. CABALLERO Member
 FRANCIS P. SECUYA Member	 MACARIO T. HUMOL Member	 CESAR D. RICHIA Member	 JOAN A. CABALLERO-DAMIGAN Member	 ALBERT E. CAMANA Member	 NORIEL JOHN P. RAMACULA Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION

SPECIAL PURPOSE APPROPRIATION - 20% Development Fund - 8918

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
TOTAL - 20% Development Fund			437,603,000.00
A. Buildings - SUBTOTAL			46,350,000.00
1. Construction of Food Hub / Food Warehouse at DDO Capitol Complex	8000-005-1-1-08-011-008	10704010	12,850,000.00
2. Construction of Brgy. Hall at Brgy. Bagong Silang, Laak	8000-005-1-1-08-101	10704010	8,500,000.00
3. Construction of Brgy. Hall at Brgy. Langtud, Laak	8000-005-1-1-08-097	10704010	8,500,000.00
4. Construction of Brgy. Hall at Brgy. Sta. Emilia, Laak	8000-005-1-1-08-061	10704010	8,500,000.00
5. Construction of Multipurpose Building (Stage) at Brgy. Bagong Silang, Maragusan	8000-005-1-1-08-232	10704010	3,000,000.00
6. Upgrading / Improvement of Bahay Pag-asa Site Facility at Brgy. Sta. Maria, Nabunturan	8000-005-1-1-08-382	10703990	5,000,000.00
B. School Buildings - SUBTOTAL			20,253,000.00
7. Construction of Teacher's Cottage at Concepcion IS, Brgy. Concepcion, Laak	8000-005-1-1-08-054	10704020	3,000,000.00
8. Construction of Teacher's Cottage at Brgy. Langtud, Laak	8000-005-1-1-08-064	10704020	3,000,000.00
9. Construction of Teacher's Cottage at Aguinaldo ES, Brgy. Aguinaldo, Laak	8000-005-1-1-08-126	10704020	3,200,000.00
10. Construction of Teacher's Cottage at Kinuban ES, Brgy. Kinuban, Maco	8000-005-1-1-08-170	10704020	3,000,000.00
11. Construction of Multipurpose Hall at Olaycon IS, Brgy. Olaycon, Monkayo	8000-005-1-1-08-325	10704020	4,500,000.00
12. Construction of Teacher's Cottage at Pagsabangan ES, Brgy. Pagsabangan, New Bataan	8000-005-1-1-08-449	10704020	3,553,000.00
C. Flood Control System - SUBTOTAL			7,000,000.00
13. Construction of Box Culvert at Brgy. Inambatan, Monkayo	8000-005-1-1-08-300	10703020	7,000,000.00
D. Hospitals and Health Centers - SUBTOTAL			80,500,000.00
14. Upgrading / Improvement of Hospital Site Facility at DDOPH Laak	8000-005-1-1-08-111	10704030	10,000,000.00
15. Construction / Improvement of Multipurpose Building at DDOPH-Laak	8000-005-1-1-08-049	10704030	2,000,000.00
16. Construction of Multipurpose Building at DdOPH-Pantukan	8000-005-1-1-08-476	10704030	10,000,000.00
17. Construction of Brgy. Health Station at Brgy. Tibagon, Pantukan	8000-005-1-1-08-479	10704030	10,000,000.00
18. Improvement of Hospital Site Facility at DDOPH Pantukan	8000-005-1-1-08-502	10704030	5,000,000.00
19. Construction / Rehabilitation of Multipurpose Building at DDOPH-Montevista	8000-005-1-1-08-506-008	10704030	35,000,000.00
20. Construction of Perimeter Fence at DDOPH Maragusan	8000-005-1-1-08-221	10702990	8,500,000.00
E. Slope Protection - SUBTOTAL			30,000,000.00
21. Construction of Slope Protection Along Nabunturan-Gabi-Compostela Road at Alegria Section, Brgy. Alegria, Compostela	8000-005-1-1-08-039	10703990	6,000,000.00
22. Concreting of Approach Slab and Slope Protection at Brgy. Ampawid, Laak	8000-005-1-1-08-051	10703990	4,000,000.00

Approved:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

HERV MARTELLE ZAPSA
Member/Presiding Officer Plo Tampora

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION**

SPECIAL PURPOSE APPROPRIATION - 20% Development Fund - 8918

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
23. Construction of Slope Protection at Provincial Road, Brgy. Tubo-tubo, Monkayo	8000-005-1-1-08-312	10703990	5,000,000.00
24. Construction of Slope Protection at Brgy. Mayaon, Montevista	8000-005-1-1-08-353	10703990	15,000,000.00
F. Solar Streetlights - SUBTOTAL			3,000,000.00
25. Construction of Solar Streetlights at PAO-PRC, Brgy. Sta. Maria, Nabunturan	8000-005-1-1-08-368	10703990	3,000,000.00
G. Road Networks - SUBTOTAL			245,500,000.00
26. Rehabilitation of Provincial Roads & Bridges (Annex F)	8000-005-1-1-08-010-001	10703010	60,000,000.00
27. Concreting of Road at Brgy. Pangibiran to Brgy. San Antonio, Mabini	8000-005-1-1-08-143	10703010	30,000,000.00
28. Concreting of Road at Brgy. Golden Valley, Mabini	8000-005-1-1-08-141	10703010	25,500,000.00
29. Concreting of Road at Brgy. Anibongan, Maco	8000-005-1-1-08-167	10703010	20,000,000.00
30. Upgrading / Improvement of Brgy. Sangab-Brgy. Limbo Road at Maco	8000-005-1-1-08-175	10703010	20,000,000.00
31. Improvement / Concreting of Road at Brgy. Sta. Maria, Nabunturan	8000-005-1-1-08-367	10703010	30,000,000.00
32. Concreting of Road at Alegria-Panag-Camanlangan Section of Brgy. Camanlangan, New Bataan	8000-005-1-1-08-438	10703010	40,000,000.00
33. Improvement / Upgrading of Road at Araibo-Las Arenas-Tagugpo Section, Las Arenas, Pantukan	8000-005-1-1-08-491	10703010	20,000,000.00
H. Water Supply Systems - SUBTOTAL			5,000,000.00
34. Rehabilitation/Improvement of Water System at Sitio Upper Lahi, Magnaga, Pantukan	8000-005-1-1-08-503	10703040	5,000,000.00

SPECIAL PROVISION:

Use and Release of Fund.

The 20% Development Fund shall be strictly utilized in accordance with the general policies provided in DBM-Department of Finance-DILG JMC No. 1 dated November 4, 2020, and for the projects included in the approved Annual Investment Program of the [LGU] for the Calendar Year 2026. The development projects identified shall be consistent with the Local Development Plan duly approved by the Local Development Council and the local sanggunian. The procurement and disbursement of this fund shall be based on the approved Project Procurement Management Plan and Annual Procurement Plan for the Calendar Year 2026, and subject to all existing budgeting, accounting, and auditing laws, rules and regulations.

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

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Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL ENGINEER'S OFFICE - EQUIPMENT POOL- 8754

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			113,953,738.00
A. Personal Services			40,325,735.00
Salaries and Wages	8000-005-1-1-08-002		
Salaries and Wages - Regular		50101010	26,557,560.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	2,424,000.00
Representation Allowance (RA)		50102020	102,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	707,000.00
Longevity Pay		50102120	75,000.00
Year End Bonus		50102140	2,213,255.00
Cash Gift		50102150	505,000.00
Medical Allowance		50102990	707,000.00
Mid Year Bonus		50102990	2,213,255.00
Retirement and Life Insurance Premiums		50103010	3,187,088.00
Pag-IBIG Contributions		50103020	242,400.00
PhilHealth Contributions		50103030	663,977.00
Employees Compensation Insurance Premiums		50103040	121,200.00
Productivity Enhancement Incentive (PEI)		50104990	505,000.00
B. Maintenance and Other Operating Expenses	8000-005-1-1-08-002		73,628,003.00
Traveling Expenses - Local		50201010	150,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	120,000.00
Fuel, Oil and Lubricants Expenses		50203090	19,180,003.00
Semi-Expendable Machinery and Equipment Expenses		50203210	350,000.00
Other Supplies and Materials Expenses		50203990	190,000.00
Water Expenses		50204010	50,000.00
Electricity Expenses		50204020	1,100,000.00
Telephone Expenses - Mobile		50205020	78,000.00
Other General Services		50212990	15,000,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	100,000.00
Repairs and Maintenance - Machinery and Construction Equipment		50213050	37,000,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	150,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	10,000.00

Approved:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

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Member/Presiding Officer/Prp Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL ENGINEER'S OFFICE - RCPC CASTING/ CHB MAKING - 8755

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			3,430,000.00
A. Maintenance and Other Operating Expenses	8000-005-1-1-08-003		3,220,000.00
Office Supplies Expenses		50203010	55,206.00
Fuel, Oil and Lubricants Expenses		50203090	100,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	4,794.00
Other Supplies and Materials Expenses		50203990	1,346,000.00
Other General Services		50212990	1,654,000.00
Repairs and Maintenance-Machinery Equipment		50213050	60,000.00
B. Capital Outlay			210,000.00
1. Purchase of Concrete Mixer	8000-005-1-1-08-008-001	10705010	150,000.00
2. Purchase of CHB Molder Machine	8000-005-1-1-08-008-002	10705010	60,000.00

Approved:

ENGR. RAUL G. MABANGLO
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DEC 26 2025

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (1201)**


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			119,699,917.00
A. Personal Services	9000-000-1-1-18-001		15,596,917.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	10,860,372.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	432,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	126,000.00
Year End Bonus		50102140	905,031.00
Cash Gift		50102150	90,000.00
Medical Allowance		50102990	126,000.00
Mid Year Bonus		50102990	905,031.00
Retirement and Life Insurance Premiums		50103010	1,303,245.00
Pag-IBIG Contributions		50103020	43,200.00
PhilHealth Contributions		50103030	262,438.00
Employees Compensation Insurance Premiums		50103040	21,600.00
Productivity Enhancement Incentive (PEI)		50104990	90,000.00
B. Maintenance and Other Operating Expenses	9000-000-1-1-18-001		258,000.00
Traveling Expenses - Local		50201010	80,000.00
Training Expenses		50202010	60,000.00
Telephone Expenses		50205020	98,000.00
Legal Services		50211010	10,000.00
Fidelity Bond Premiums		50216020	10,000.00

Approved:


ENGR. RAUL G. MABANGLO
Governor



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HERV MARTELLEZ-APSAY
Member/Presiding Officer Pro Tempore



FRANCIS P. SECUYA
Member


DEC 26 2025


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (1201)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Special Purpose Appropriation			103,845,000.00
Total LDRRMF			
Subtotal:			92,955,000.00
MOOE			
Capital Outlay			10,890,000.00
Program/Project/Activity:			
A. DISASTER PREVENTION AND MITIGATION			
DdO- "LIKAY ug KUNHOD" Disaster Prevention and Mitigation Programs- (DdO-LKDPMPro):			
"Likay ug Pugong sa Katalagman" Prevention Program (LPKPP)			
1. Enhancement of Risk Assessment, Mapping and Climate & Disaster Information	9000-000-1-1-18-007-001		300,000.00
Training Expenses		50202010	200,000.00
Printing and Publication Expenses		50299020	19,500.00
Representation Expenses		50299030	80,500.00
2. Review, Harmonize and Formulate DRRM-CCA Policies, Plans and Budgets	9000-000-1-1-18-007-002		500,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	30,000.00
Other Supplies and Materials Expenses		50203990	77,500.00
Printing and Publication Expenses		50299020	107,500.00
Representation Expenses		50299030	85,000.00
3. DRRM-CCA and Environmental Policies, Plans and Budgets at all Levels	9000-000-1-1-18-008		800,000.00
MOOE:			640,000.00
Training Expenses		50202010	225,000.00
Fuel, Oil and Lubricants Expenses		50203090	150,000.00
Printing and Publication Expenses		50299020	100,000.00
Representation Expenses		50299030	165,000.00
Capital Outlay:			160,000.00
Information and Communication Technology Equipment		10705030	60,000.00
Motor Vehicles		10706010	100,000.00


Approved: 
ENGR. RAUL G. MABANGLO
Governor


 **CONIER B. CABALLERO**
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Member/Presiding Officer Pro Tempore

 **FRANCIS P. SECUYA**
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (1201)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
"Kunhod sa Katalagman" Mitigation Program (KKMP)			
4. Conduct of Inventory, Risk Assessment, Accessibility and Gender Responsiveness Audit of Critical Infrastructures	9000-000-1-1-18-021-001		200,000.00
Fuel, Oil and Lubricants Expenses		50203090	50,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	100,000.00
Environmental Resilience Program (ERP)			
5. Support to Upper Agusan Riverbasin Management and Development Activities	9000-000-1-1-18-009		2,130,000.00
MOOE:			1,900,000.00
Fuel, Oil and Lubricants Expenses		50203090	78,355.00
Agricultural and Marine Supplies Expenses		50203100	1,000,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	50,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	5,000.00
Other Supplies and Materials Expenses		50203990	80,000.00
Other General Services		50212990	20,000.00
Representation Expenses		50299030	400,000.00
Donations		50299080	266,645.00
Capital Outlay:			230,000.00
Information and Communication Technology Equipment		10705030	80,000.00
Motor Vehicles		10706010	150,000.00
6. Operationalization of 24/7 Emergency and Disaster Operation, Resilience and Resource Center and Davao de Oro Andam Action Centers	9000-000-1-1-18-010		23,000,000.00
MOOE:			22,450,000.00
Training Expenses		50202010	1,000,000.00
Office Supplies Expenses		50203010	200,000.00
Drugs and Medicines Expenses		50203070	45,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	200,000.00
Fuel, Oil and Lubricants Expenses		50203090	3,000,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	500,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	400,000.00
Other Supplies and Materials Expenses		50203990	500,000.00
Water Expenses		50204010	100,000.00

Approved: 
ENGR. RAUL G. MABANGLO
Governor


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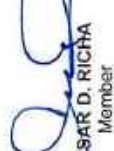

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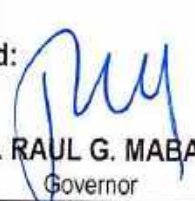

FRANCIS P. SECUYA
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DEC 26 2025

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (1201)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Electricity Expenses		50204020	1,400,000.00
Telephone Expenses		50205020	150,000.00
Internet Subscription Expenses		50205030	500,000.00
Other General Services		50212990	13,500,000.00
Repairs and Maintenance - Infrastructure Assets		50213030	500,000.00
Taxes, Duties and Licenses		50216010	5,000.00
Representation Expenses		50299030	300,000.00
Other Maintenance and Operating Expenses		50299990	150,000.00
Capital Outlay:			550,000.00
Information and Communication Technology Equipment		10705030	150,000.00
Motor Vehicles		10706010	400,000.00
Premiums on Calamity Insurance			
7. Social Protection (Risk Transfer) Program	9000-000-1-1-18-026-001		1,200,000.00
Insurance Expenses		50216030	1,200,000.00
B. DISASTER PREPAREDNESS			
DdO- "ANDAM"- PREPAREDNESS PROGRAMS (DdO-APPro):			
8. IEC on Hazard-specific Disaster Preparedness and Readiness Programs	9000-000-1-1-18-011		2,625,000.00
Fuel, Oil and Lubricants Expenses		50203090	50,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	50,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Printing and Publication Expenses		50299020	1,500,000.00
Representation Expenses		50299030	925,000.00
9. Observance of National Disaster Resilience Month thru Disaster Resilience Summit and DRRM related activities	9000-000-1-1-18-012		1,500,000.00
Other Supplies and Materials Expenses		50203990	286,750.00
Other Professional Services		50211990	96,000.00
Representation Expenses		50299030	450,000.00
Donations		50299080	667,250.00
10. Integrated disaster resilience in the Occupational Safety and Health Standards of establishments	9000-000-1-1-18-019		1,200,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	350,000.00
Office Supplies Expenses		50203010	100,000.00

Approved: 

ENGR. RAUL G. MABANGLO

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DEC 26 2025

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 **FRANCIS P. SECUYA**
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (1201)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Semi-Expendable Machinery and Equipment Expenses		50203210	50,000.00
Other Supplies and Materials Expenses		50203990	400,000.00
Representation Expenses		50299030	250,000.00
Capacity Building, Training and Enhancement Program			
11. Conduct and attend disaster related training, seminars, workshops and fora integrating gender concerns	9000-000-1-1-18-013-001		4,000,000.00
Training Expenses		50202010	3,900,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	100,000.00
12. Conduct and attend meetings, fora and conferences on DRR/CCA and related activities for Provincial Disaster Risk Reduction and Management Council, Municipal Disaster Risk Reduction Officers, Thematic Area Committees and Crisis Management Committees	9000-000-1-1-18-013-002		1,200,000.00
MOOE:			1,100,000.00
Traveling Expenses - Local		50201010	500,000.00
Office Supplies Expenses		50203010	50,000.00
Other Professional Services		50211990	100,000.00
Representation Expenses		50299030	450,000.00
Capital Outlay:			100,000.00
Information and Communication Technology Equipment		10705030	100,000.00
13. Installation of end-to-end and multi-hazard Early Warning System	9000-000-1-1-18-025		5,000,000.00
MOOE:			150,000.00
Other Supplies and Materials Expenses		50203990	10,000.00
Repairs and Maintenance - Infrastructure Assets		50213030	20,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	10,000.00
Rent Expenses		50299050	100,000.00
Capital Outlay:			4,850,000.00
Information and Communication Technology Equipment		10705030	650,000.00
Technical and Scientific Equipment		10705140	4,200,000.00

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
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ALBERT P. CAMANA
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MACARIO T. HUMOL
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HERV MARTELLEZ APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office: PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (1201)
SPECIAL PURPOSE APPROPRIATION - LDRRMF


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Partnership, Cooperation and Complementation Program			
14. Pre-positioning/Stockpiling of Food, Non-Food Items and Hygiene Kits to Affected Families of Disasters and Calamities	9000-000-1-1-18-014		5,000,000.00
Welfare Goods Expenses		50203060	5,000,000.00
15. Repair and Maintenance of Rescue Tools and Equipment	9000-000-1-1-18-015		1,700,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	200,000.00
Repairs and Maintenance - Transportation Equipment		50213060	1,500,000.00
C. DISASTER RESPONSE AND EARLY RECOVERY			
DdO- "AKSYON"- RESPONSE and EARLY RECOVERY PROGRAMS (DdO- ARERPro):			
16. Activation mobilization deployment and interoperability of Incident Command System, Incident Management Team, Emergency Operation Center and Response Clusters	9000-000-1-1-18-002		1,000,000.00
Food Supplies Expenses		50203050	350,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Representation Expenses		50299030	600,000.00
17. 30% of LDRRMF- Quick Response Fund	9000-000-1-1-18-027-001	0	47,490,000.00
CAPITAL OUTLAY			5,000,000.00
A. DISASTER PREVENTION & MITIGATION			
DdO- "LIKAY ug KUNHOD" Disaster Prevention and Mitigation Programs- (DdO-LKDPMPro):			
"Likay ug Pugong sa Katalagman" Prevention Program (LPKPP)			
18. Identification of suitable sites for human settlement (Provision for Purchase of Safe Relocation Sites)	9000-000-1-1-18-018		5,000,000.00
Land		10701010	4,000,000.00
Other Land Improvements		10702990	1,000,000.00


Approved: 
ENGR. RAUL G. MABANGLO
Governor


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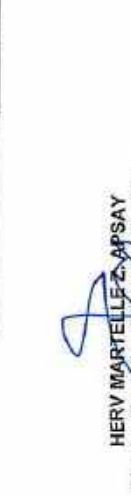

JOANNA A. CABALLERO-DAMIGAN
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HERV MARTELLE A. APASAY
Member/Presiding Officer, Pro Tempore


FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (1201)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4

SPECIAL PROVISION:

Local Disaster Risk Reduction and Management Fund:

1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.
2. Quick Response Fund. Of the amount appropriated for LDRRM Fund, thirty percent (30%) shall be allocated as Quick Response Fund (QRF) or stand-by fund for relief, and recovery programs in order that the situation and living conditions of people in the communities or areas stricken by disasters, calamities, epidemics, or complex emergencies, may be normalized as quickly as possible. The release and use of QRF shall be supported by a resolution of the Sanggunian declaring the local government unit (LGU) under state of calamity or a Presidential declaration of state of calamity.

Approved:

ENGR. RAUL G. MABANGLO
Governor



COMIE B. CABALBERG
Member


NORIEL JOHN P. RAMACULA
Member



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Member/Presiding Officer Pro Tempore


FRANCIS R. SECUYA
Member


DEC 26 2025


REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidlanan, Nabunturan, Province of Davao de Oro


2026 ANNUAL BUDGET
LOCAL ECONOMIC ENTERPRISE
JANUARY 01 - DECEMBER 31, 2026


BUDGET OF EXPENDITURES AND SOURCES OF FINANCING PROVINCE OF DAVAO DE ORO LOCAL ECONOMIC ENTERPRISE CALENDAR YEAR 2026		
Particulars	Account Code	Budget Year 2026 (Proposed)
I. Beginning Cash Balance		0.00
II. Receipts		
Regular Income		
A. Local Sources		
1. Tax Revenue		
Total Tax Revenue		0.00
2. Non - Tax Revenue		
a. Receipts from Economic Enterprise	Regular	700,000,000.00
b. Other Receipts	Regular	
Total Non-Tax Revenue		700,000,000.00
Total Local Sources		700,000,000.00
B. External Sources		
Total External Sources		0.00
Total Regular Income		700,000,000.00
Non-Regular Income		
C. External Sources		
Total External Sources		0.00
D. Non-Income Receipts		
1 Capital Investment Receipts		
a. Collection of Loans Receivables		
Total Capital Investment Receipts		
2 Receipts from Loans and Borrowings		
Total Receipts from Loans and Borrowings		0.00
Total Non-Income Receipts		0.00
Total Non-Regular Income		0.00
Total Receipts		700,000,000.00
III. Expenditures		
Personal Services (PS)		
Salaries and Wages		
Salaries and Wages - Regular	50101010	94,450,884.00
Salaries and Wages - Casual/Contractual	50101020	201,283,712.00
Other Compensation		
Personal Economic Relief Allowance (PERA)	50102010	4,728,000.00
Representation Allowance (RA)	50102020	402,000.00
Transportation Allowance (TA)	50102030	390,000.00
Clothing/Uniform Allowance	50102040	1,379,000.00
Subsistence Allowance	50102050	3,510,000.00
Laundry Allowance	50102060	351,000.00
Approved:  ENGR. RAUL G. MABANGLO Governor		


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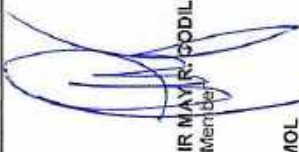

 ALBERT P. CAMANA
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 JOANNA-AILEEN T. GENTUGAYA
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 HERV MARTELLE Z. APSAY
 Member/Presiding Officer Pro Tempore



 FRANCIS P. SECUYA
 Member


BUDGET OF EXPENDITURES AND SOURCES OF FINANCING PROVINCE OF DAVAO DE ORO LOCAL ECONOMIC ENTERPRISE CALENDAR YEAR 2026		
Particulars	Account Code	Budget Year 2026 (Proposed)
Quarters Allowance	50102070	0.00
Hazard Pay	50102110	20,436,823.00
Longevity Pay	50102120	95,000.00
Overtime and Night Pay	50102130	731,000.00
Year End Bonus	50102140	7,870,907.00
Cash Gift	50102150	985,000.00
Medical Allowance	50102990	1,379,000.00
Mid Year Bonus	50102990	7,870,907.00
Personal Benefit Contributions		
Retirement and Life Insurance Contributions	50103010	11,334,108.00
PAG-IBIG Contributions	50103020	472,800.00
PHILHEALTH Contributions	50103030	2,357,331.00
Employees Compensation Insurance Premiums	50103040	236,400.00
Other Personnel Benefits		
Terminal Leave Benefits	50104030	441,600.00
Productivity Enhancement Incentive (PEI)	50104990	985,000.00
Total PS		361,690,472.00
Maintenance and Other Operating Expenses (MOOE)		
Traveling Expenses - Local	50201010	1,300,000.00
Training Expenses	50202010	1,650,000.00
Office Supplies Expenses	50203010	4,550,000.00
Accountable Forms Expenses	50203020	502,000.00
Food Supplies Expenses	50203050	17,376,470.00
Drugs and Medicines Expenses	50203070	11,765,644.00
Medical, Dental and Laboratory Supplies Expenses	50203080	50,944,498.00
Fuel, Oil and Lubricants Expenses	50203090	8,700,000.00
Semi-Expendable Machinery and Equipment Expense	50203210	2,669,500.00
Semi-Expendable Furniture, Fixtures and Books Expense	50203220	735,000.00
Other Supplies and Materials Expenses	50203990	4,367,000.00
Water Expenses	50204010	765,000.00
Electricity Expenses	50204020	15,550,000.00
Postage and Courier Services	50205010	5,000.00
Telephone Expenses	50205020	222,000.00
Internet Subscription Expenses	50205030	364,000.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	17,000.00
Environment/Sanitary Services	50212010	5,600,000.00
Other General Services	50212990	185,424,508.00
Repairs and Maintenance - Buildings and Other Structures	50213040	2,320,000.00
Repairs and Maintenance - Machinery and Equipment	50213050	3,620,000.00
Repairs and Maintenance - Transportation Equipment	50213060	3,750,000.00
Repairs and Maintenance -Semi-Expendable Machinery and Equip	50213210	883,531.00
Repairs and Maintenance-Semi-Expendable Furniture, Fixtures an	50213220	10,000.00
Taxes, Duties and Licenses	50216010	670,000.00
Fidelity Bond Premiums	50216020	520,000.00
Printing and Publication Expenses	50299020	305,000.00
Representation Expenses	50299030	600,000.00
<p>Approved:</p> <p></p> <p>ENGR. RAUL G. MABANGLO Governor</p>		


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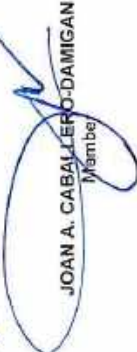

CONIE B. CABALLERO
Member



NORIEL JOHN P. RAMACULA
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ALBERT P. GAMANA
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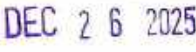

CESAR D. RICRA
Member


KIMBERLY BENAZIR MAY B. GODILLA-AMAD
Member


MACARIO V. HUMOL
Member


HERV MARJELLE Z. APAY
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member


BUDGET OF EXPENDITURES AND SOURCES OF FINANCING PROVINCE OF DAVAO DE ORO LOCAL ECONOMIC ENTERPRISE CALENDAR YEAR 2026		
Particulars	Account Code	Budget Year 2026 (Proposed)
Rent Expenses	50299050	10,000.00
Membership Dues and Contributions to Organizations	50299060	142,000.00
Other Maintenance and Operating Expenses	50299990	1,732,877.00
Total MOOE		327,071,028.00
Special Purpose Appropriations (SPAs)		
Miscellaneous Personnel Benefits Fund	50104990	11,238,500.00
Total SPAs		11,238,500.00
Total Expenditures		700,000,000.00
IV. Ending Balance		0.00
Less: Philhealth Payments for Automatic Appropriation for the Expenditure under Special Health Fund		
V. Net Ending Balance		0.00
Approved: <div>  ENGR. RAUL G. MABANGLO Governor </div> <div>  </div>		



 CONIE B. CABALLERO
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 MACARIO T. HUMOL
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 HERV MARVELL F. Z. APSAY
 Member/Presiding Officer Pro Tempore


 FRANCIS P. SECUYA
 Member


**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO**


Office: **PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (4421)**


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			15,000,000.00
A. Personal Services			8,669,184.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-3-02-001-001	50101010	4,184,724.00
Salaries and Wages - Casual/Contractual	3000-200-1-3-02-001-002	50101020	1,790,308.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	168,000.00
Representation Allowance (RA)		50102020	114,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	49,000.00
Subsistence Allowance		50102050	126,000.00
Laundry Allowance		50102060	12,600.00
Hazard Pay		50102110	669,112.00
Longevity Pay		50102120	5,000.00
Year End Bonus		50102140	348,727.00
Cash Gift		50102150	35,000.00
Medical Allowance		50102990	49,000.00
Mid Year Bonus		50102990	348,727.00
Retirement and Life Insurance Premiums		50103010	502,167.00
Pag-IBIG Contributions		50103020	16,800.00
PhilHealth Contributions		50103030	104,619.00
Employees Compensation Insurance Premiums		50103040	8,400.00
Productivity Enhancement Incentive (PEI)		50104990	35,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-3-02-001-004		5,036,190.00
Traveling Expenses - Local		50201010	200,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	450,000.00
Drugs and Medicines Expenses		50203070	5,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	5,000.00
Fuel, Oil and Lubricants Expenses		50203090	400,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	40,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	50,000.00
Other Supplies and Materials Expenses		50203990	400,000.00
Water Expenses		50204010	30,000.00


Approved: 
ENGR. RAUL G. MABANGLO
Governor

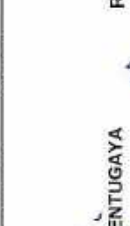
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 **CONIE B. CABALLERO**
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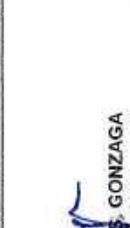
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Member/Presiding Officer Pro Tempore

 **FRANCIS P. SECUYA**
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (4421)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Postage and Courier Services	3000-200-1-3-02-001-005	50205010	5,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Other General Services		50212990	2,136,313.00
Repairs and Maintenance- Machinery and Equipment		50213050	30,000.00
Repairs and Maintenance-Transportation Equipment		50213060	200,000.00
Taxes, Duties and Licenses		50216010	50,000.00
Fidelity Bond Premiums		50216020	30,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	500,000.00
Other Maintenance and Operating Expenses		50299990	212,877.00
C. SPECIAL PURPOSE APPROPRIATION			1,294,626.00
Miscellaneous Personnel Benefits Fund	3000-200-1-3-02-001-003	50104990	1,294,626.00


SPECIAL PROVISION:

The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.

Approved: 
ENGR. RAUL G. MABANGLO
Governor

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Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- MONTEVISTA (4421-1)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Total Appropriations			280,850,000.00
A. Personal Services			137,004,628.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-3-03-001-001	50101010	34,473,696.00
Salaries and Wages - Casual/Contractual	3000-200-1-3-03-001-003	50101020	77,978,732.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	1,680,000.00
Representation Allowance (RA)		50102020	72,000.00
Transportation Allowance (TA)		50102030	72,000.00
Clothing/Uniform Allowance		50102040	490,000.00
Subsistence Allowance		50102050	1,260,000.00
Laundry Allowance		50102060	126,000.00
Hazard Pay		50102110	7,766,134.00
Longevity Pay		50102120	60,000.00
Overtime and Night Pay	3000-200-1-3-03-001-002	50102130	500,000.00
Year End Bonus		50102140	2,872,808.00
Cash Gift		50102150	350,000.00
Medical Allowance		50102990	490,000.00
Mid Year Bonus		50102990	2,872,808.00
Retirement and Life Insurance Premiums		50103010	4,136,844.00
Pag-IBIG Contributions		50103020	168,000.00
PhilHealth Contributions		50103030	860,006.00
Employees Compensation Insurance Premiums		50103040	84,000.00
Terminal Leave Benefits		50104030	341,600.00
Productivity Enhancement Incentive (PEI)		50104990	350,000.00
B. Maintenance and Other Operating Expenses			142,110,991.00
1. MOOE - Regular	3000-200-1-3-03-001-005		142,110,991.00
Traveling Expenses - Local		50201010	600,000.00
Training Expenses		50202010	750,000.00
Office Supplies Expenses		50203010	2,000,000.00
Accountable Forms Expenses		50203020	200,000.00
Food Supplies Expenses		50203050	6,500,000.00
Drugs and Medicines Expenses		50203070	6,000,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	22,500,000.00
Fuel, Oil and Lubricants Expenses		50203090	3,000,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	800,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	600,000.00
Other Supplies and Materials Expenses		50203990	1,750,000.00
Other Supplies and Material Expenses			
- Cooking Gas Expenses		50203990	500,000.00

Approved: 
ENGR. RAUL G. MABANGLO
Governor

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CONIE B. CABALLERO
Member

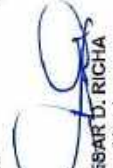

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Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- MONTEVISTA (4421-1)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Water Expenses		50204010	200,000.00
Electricity Expenses		50204020	6,750,000.00
Telephone Expenses - Mobile		50205020	54,000.00
Internet Subscription Expenses		50205030	150,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	10,000.00
Environment/Sanitary Services		50212010	4,400,000.00
Other General Services	3000-200-1-3-03-001-006	50212990	78,336,991.00
Repairs and Maintenance - Buildings and Other Structures		50213040	1,500,000.00
Repairs and Maintenance - Machinery and Equipment (Disaster Response and Rescue Equipment)		50213050	100,000.00
Repairs and Maintenance - Machinery and Equipment (Hospital Equipment)		50213050	1,500,000.00
Repairs and Maintenance - Machinery and Equipment (IT Equipment)		50213050	50,000.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)		50213050	50,000.00
Repairs and Maintenance - Transportation Equipment		50213060	1,800,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	650,000.00
Taxes, Duties and Licenses		50216010	350,000.00
Fidelity Bond Premiums		50216020	350,000.00
Printing and Publication Expenses		50299020	100,000.00
Rent Expenses		50299050	10,000.00
Membership Dues and Contributions to Organizations		50299060	50,000.00
Other Maintenance and Operating Expenses		50299990	500,000.00
D. SPECIAL PURPOSE APPROPRIATION			1,734,381.00
Miscellaneous Personnel Benefits Fund (MPBF)	3000-200-1-3-03-001-004	50104990	1,734,381.00

SPECIAL PROVISION:

The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.

Approved:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

CORIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

JOANNA AILEEN A. GENTUGAYA
Member

JOANNA A. CABALLERO-DAMIGAN
Member

RUWINA S. GONZAGA
Member

JOAN A. CABALLERO-DAMIGAN
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member

CESAR B. RIGTA
Member

MACARID T. HUMOL
Member

HERV MARTELEZ, APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- PANTUKAN (4421-2)**


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
TOTAL APPROPRIATIONS			205,500,000.00
A. Personal Services			107,738,246.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-3-04-001-001	50101010	26,314,380.00
Salaries and Wages - Casual/Contractual	3000-200-1-3-04-001-003	50101020	63,108,779.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	1,344,000.00
Representation Allowance (RA)		50102020	72,000.00
Transportation Allowance (TA)		50102030	72,000.00
Clothing/Uniform Allowance		50102040	392,000.00
Subsistence Allowance		50102050	990,000.00
Laundry Allowance		50102060	99,000.00
Hazard Pay		50102110	5,681,556.00
Longevity Pay		50102120	10,000.00
Overtime and Night Pay	3000-200-1-3-04-001-002	50102130	200,000.00
Year End Bonus		50102140	2,192,865.00
Cash Gift		50102150	280,000.00
Medical Allowance		50102990	392,000.00
Mid Year Bonus		50102990	2,192,865.00
Retirement and Life Insurance Premiums		50103010	3,157,726.00
Pag-IBIG Contributions		50103020	134,400.00
PhilHealth Contributions		50103030	657,475.00
Employees Compensation Insurance Premiums		50103040	67,200.00
Terminal Leave Benefits		50104030	100,000.00
Productivity Enhancement Incentive (PEI)		50104990	280,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-3-04-001-005		90,347,857.00
Traveling Expenses - Local		50201010	300,000.00
Training Expenses		50202010	300,000.00
Office Supplies Expenses		50203010	1,000,000.00
Accountable Forms Expenses		50203020	130,000.00
Food Supplies Expenses		50203050	6,000,000.00
Drugs and Medicines Expenses		50203070	3,000,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	15,500,000.00
Fuel, Oil and Lubricants Expenses		50203090	2,000,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	1,500,000.00
Other Supplies and Materials Expenses		50203990	500,000.00
Other Supplies and Material Expenses -Cooking Gas Expenses		50203990	92,000.00
Water Expenses		50204010	50,000.00
Electricity Expenses		50204020	6,000,000.00


Approved: 
ENGR. RAUL G. MABANGLO
Governor


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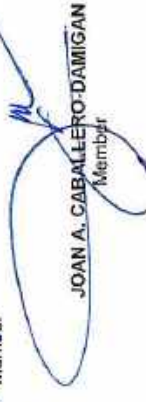

CONIE B. CABALLERO
Member



NORIEL JOHN P. RAMACULA
Member



RAMIL L. GENTUGAYA
Member



ALBERT P. CAMANA
Member



JOANNA AILEEN A. GENTUGAYA
Member



JOAN A. CABALLERO-DAMIGAN
Member



RUWINA S. GONZAGA
Member


CESAR D. RICHAR
Member


KIMBERLY BENAZIR MAY R. QODILLA-AMAD
Member


MACARIO T. HUMOL
Member


HERV MARTELLEZ P. P. SAY
Member/Presiding Officer P. P. Tampore


FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- PANTUKAN (4421-2)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Telephone Expenses - Mobile		50205020	42,000.00
Internet Subscription Expenses		50205030	70,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	5,000.00
Environment/Sanitary Services		50212010	500,000.00
Other General Services	3000-200-1-3-04-001-006	50212990	50,738,857.00
Repairs and Maintenance-Building and Other Structures		50213040	500,000.00
Repairs and Maintenance - Machinery and Equipment (Hospital Equipment)		50213050	800,000.00
Repairs and Maintenance - Transportation Equipment		50213060	500,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	200,000.00
Taxes, Duties and Licenses		50216010	30,000.00
Fidelity Bond Premiums		50216020	50,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	100,000.00
Membership Dues and Contributions to Organizations		50299060	30,000.00
Other Maintenance and Operating Expenses		50299990	360,000.00
C. SPECIAL PURPOSE APPROPRIATION			7,413,897.00
Miscellaneous Personnel Benefits Fund (MPBF)	3000-200-1-3-04-001-004	50104990	7,413,897.00

SPECIAL PROVISION:

The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. CABALLERO
Member
NORIEL JOHN P. R. MACULIA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

JOANNA AILEEN A. GENTUGAYA
Member

JOHN A. CABALLERO-DAMIGAN
Member

RUWINA S. GONZAGA
Member

CESAR D. RICA
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member

MACARIO Y. HUMOL
Member

HERVY MARTELLEZ APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- LAAK (4421-3)


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
TOTAL APPROPRIATIONS			95,900,000.00
A. Personal Services			52,667,647.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-3-05-001-001	50101010	14,858,460.00
Salaries and Wages - Casual/Contractual	3000-200-1-3-05-001-002	50101020	27,422,284.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	768,000.00
Representation Allowance (RA)		50102020	72,000.00
Transportation Allowance (TA)		50102030	72,000.00
Clothing/Uniform Allowance		50102040	224,000.00
Subsistence Allowance		50102050	576,000.00
Laundry Allowance		50102060	57,600.00
Hazard Pay		50102110	3,322,076.00
Longevity Pay		50102120	5,000.00
Overtime and Night Pay		50102130	1,000.00
Year End Bonus		50102140	1,238,205.00
Cash Gift		50102150	160,000.00
Medical Allowance		50102990	224,000.00
Mid Year Bonus		50102990	1,238,205.00
Retirement and Life Insurance Premiums		50103010	1,783,016.00
Pag-IBIG Contributions		50103020	76,800.00
PhilHealth Contributions		50103030	370,601.00
Employees Compensation Insurance Premiums		50103040	38,400.00
Productivity Enhancement Incentive (PEI)		50104990	160,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-3-05-001-005		42,470,499.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	300,000.00
Office Supplies Expenses		50203010	600,000.00
Accountable Forms Expenses		50203020	80,000.00
Food Supplies Expenses		50203050	2,676,470.00
Drugs and Medicines Expenses		50203070	600,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	7,939,498.00
Fuel, Oil and Lubricants Expenses		50203090	1,800,009.00
Semi-Expendable Machinery and Equipment Expenses		50203210	200,000.00
Other Supplies and Materials Expenses		50203990	400,000.00
Other Supplies and Material Expenses - Cooking Gas Expenses		50203990	70,000.00
Water Expenses		50204010	5,000.00
Electricity Expenses		50204020	1,800,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Internet Subscription Expenses		50205030	60,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	2,000.00

Approved: 
ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

 **CONIE B. CABALLERO**
Member

 **NORIEL JOHN P. RAMACULA**
Member

 **RAMIL L. GENTUGAYA**
Member

 **ALBERT P. CAMANA**
Member

 **JOANNA AILEEN A. GENTUGAYA**
Member

 **JOANNA A. CABALLERO-DAMIGAN**
Member

 **RUWINA S. GONZAGA**
Member

 **CESAR D. RIGWA**
Member

 **KIMBELY BENAZIR**
Member

 **MACARIO T. HUMOL**
Member

 **HERV MARTEL**
Member/Presiding Officer Pro Tempore

 **FRANCIS P. SECUYA**
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- LAAK (4421-3)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Environment/Sanitary Services		50212010	400,000.00
Other General Services	3000-200-1-3-05-001-006	50212990	23,300,000.00
Repairs and Maintenance-Buildings and Other Structures		50213040	20,000.00
Repairs and Maintenance - Machinery and Equipment (Hospital Equipment)		50213050	900,000.00
Repairs and Maintenance - Machinery and Equipment (IT Equipment)		50213050	50,000.00
Repairs and Maintenance-Transportation Equipment		50213060	650,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	23,531.00
Taxes, Duties and Licenses		50216010	40,000.00
Fidelity Bond Premiums		50216020	35,000.00
Printing and Publication Expenses		50299020	5,000.00
Membership Dues and Contributions to Organizations		50299060	12,000.00
Other Maintenance and Operating Expenses		50299990	360,000.00
D. SPECIAL PURPOSE APPROPRIATION			761,854.00
Miscellaneous Personnel Benefits Fund (MPBF)	3000-200-1-3-05-001-004	50104990	761,854.00

SPECIAL PROVISION:

The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.

Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

JOANNA AILEEN GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
Member

RUWINA S. GONZAGA
Member

CESAR B. BISHA
Member

KIMBERLY BENAZIR MAY R. GODILLA-AMAD
Member

MACAROT. HUMOL
Member


HERV MARTELE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member


PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO


Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- MARAGUSAN (4421-4)**


OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
TOTAL APPROPRIATIONS			102,750,000.00
A. Personal Services			55,610,767.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-3-06-001-002	50101010	14,619,624.00
Salaries and Wages - Casual/Contractual	3000-200-1-3-06-001-004	50101020	30,983,609.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	768,000.00
Representation Allowance (RA)		50102020	72,000.00
Transportation Allowance (TA)		50102030	72,000.00
Clothing/Uniform Allowance		50102040	224,000.00
Subsistence Allowance		50102050	558,000.00
Laundry Allowance		50102060	55,800.00
Hazard Pay		50102110	2,997,945.00
Longevity Pay		50102120	15,000.00
Overtime and Night Pay	3000-200-1-3-06-001-003	50102130	30,000.00
Year End Bonus		50102140	1,218,302.00
Cash Gift		50102150	160,000.00
Medical Allowance		50102990	224,000.00
Mid Year Bonus		50102990	1,218,302.00
Retirement and Life Insurance Premiums		50103010	1,754,355.00
Pag-IBIG Contributions		50103020	76,800.00
PhilHealth Contributions		50103030	364,630.00
Employees Compensation Insurance Premiums		50103040	38,400.00
Productivity Enhancement Incentive (PEI)		50104990	160,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-3-06-001-006		47,105,491.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	500,000.00
Accountable Forms Expenses		50203020	92,000.00
Food Supplies Expenses		50203050	2,200,000.00
Drugs and Medicines Expenses		50203070	2,160,644.00
Medical, Dental and Laboratory Supplies Expenses		50203080	5,000,000.00
Fuel, Oil and Lubricants Expenses		50203090	1,500,000.00
Semi-Expendable Machinery and Equipment Expenses		50203210	129,500.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	85,000.00


Approved: 
ENGR. RAUL G. MABANGLO
Governor


DEC 26 2025



CONIE B. CABALLERO
Member



NORIEL JOHN P. RAMACULA
Member



RAMIL L. GENTUGAYA
Member



ALBERT P. ORMANA
Member



JOANNA AILEEN A. GENTUGAYA
Member



JOANNA A. CABALLERO-DAMIGAN
Member



RUWINA S. GONZAGA
Member


KIMBERLY BENAZIR MAY R. GODILLA-AMAD
Member


CESAR D. RICHARDO
Member

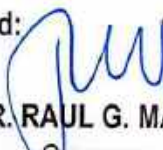

MACARIO T. HUMOL
Member







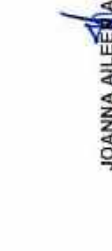







HERV MARTELUZ APSAY
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- MARAGUSAN (4421-4)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2026 (Proposed)
1	2	3	4
Other Supplies and Materials Expenses		50203990	480,000.00
Other Supplies and Material Expenses - Cooking Gas Expenses		50203990	175,000.00
Water Expenses		50204010	480,000.00
Electricity Expenses		50204020	1,000,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Internet Subscription Expenses		50205030	84,000.00
Environment/Sanitary Services		50212010	300,000.00
Other General Services	3000-200-1-3-06-001-007	50212990	30,912,347.00
Repairs and Maintenance - Buildings and Other Structures (Hospital & Health Center)		50213040	300,000.00
Repairs and Maintenance - Machinery and Equipment (IT Equipment)		50213050	30,000.00
Repairs and Maintenance - Machinery and Equipment (Disaster Response and Rescue Equipment)		50213050	5,000.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)		50213050	5,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213050	100,000.00
Repairs and Maintenance - Transportation Equipment		50213060	600,000.00
Repairs and Maintenance-Semi-Expendable Machinery and Equipment		50213210	10,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50213220	10,000.00
Taxes, Duties and Licenses		50216010	200,000.00
Fidelity Bond Premiums		50216020	55,000.00
Printing and Publication Expenses		50299020	100,000.00
Membership Dues and Contributions to Organizations		50299060	50,000.00
Other Maintenance and Operating Expenses		50299990	300,000.00
C. SPECIAL PURPOSE APPROPRIATION			33,742.00
Miscellaneous Personnel Benefits Fund (MPBF)	3000-200-1-3-06-001-005	50104990	33,742.00
SPECIAL PROVISION:			
The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.			
<p style="text-align: right;">Approved:  ENGR. RAUL G. MABANGLO Governor</p> <p style="text-align: center;">DEC 2 6 2025</p>			

 **CONIE B. CABALLERO**
Member
 **NORIEL JOHN P. RAMACULA**
Member
 **RAMIL L. GENTUGAYA**
Member
 **ALBERT P. DAMANA**
Member
 **JOANNA AILEEN A. GENTUGAYA**
Member
 **ALBERT P. DAMANA**
Member
 **JOAN A. CABALLERO-DAMIGAN**
Member
 **RUWINA S. GONZAGA**
Member
 **CESAR D. RICHARDO**
Member
 **KIMBERLY BENAZIR MAY R. COBILLA-AMAD**
Member
 **MACARIO X. HUMOL**
Member
 **HERV MARTELLE Z. OPSAY**
Member/Presiding Officer Pro Tempore
 **FRANCIS P. SECUYA**
Member

GENERAL PROVISIONS

COHIE E. CARRASQUERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

YAY
RAMIL
ALBERT P. CAMANA
Membuat

JOANNA AILEEN A. GENTUGAYA
Member

JOANNA AILEY
ZAGA
JOAN A. CABALLERO-DAMIGAN
Member

- RUWINA S. GONZAGA**
Member

CESAR D. RICHIA
Member

MR. R. CODILLA-AMAD
Member

KIMBERLY BENAZIR MA
Member

MACARIO T. HUMOL
Member

KIMBERLY BENAZIR MAY R. COD
Member

MACARIO T. HUMOL

HERV MARTELLEZ APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

HERV MARTELLEZ APSAY
Member/Presiding Officer Pro Tempore

Approved:

DEC 26 2025

Section 8. Confidential Fund.

Per Commission on Audit, Department of Budget and Management, Department of the Interior and Local Government, Governance Commission for GOCCs, Department of National Defense Joint Circular No. 2015-01 January 8, 2015, Confidential Fund shall be used only for the following Confidential Expenses:

- 8.8.1 Purchase of information necessary for the formulation and implementation of program, activities and projects relevant to the national security and peace and order;
- 8.8.2 Rental of transport vehicle related to confidential activities;
- 8.8.3 Rentals and the incidental expenses related to the maintenance of safehouses;
- 8.8.4 Purchase or rental of supplies, materials and equipment for confidential operations that cannot be done through regular procedures without compromising the information gathering activity concerned;
- 8.8.5 Payment of rewards to informers (non-employee of concerned government agency) subject to the following conditions:
 - a. Approval by the HoA in the case of LGUs and NGAs and approval by the Chairman of the Board in case of GOCC;
 - b. Supported with documents evidencing the success of the information gathering and/or surveillance activities on account of the information given by the informer; and
 - c. Directly related to the conduct of the specific confidential activities of authorized agencies.
- 8.8.6. Uncover/Prevent illegal activities that pose a clear and present danger to agency personnel/property, or other facilities and resources under the agency protection, done in coordination with the appropriate law enforcement agencies; and
- 8.8.7. Others that may be authorized by law or issuances.

Section 9. Other General Services.

The amount appropriated for other general services under the Provincial Governor's Office will be used to pay the wages of Contract of Service/Job Order workers of the executive and legislative offices. Whereas, the amount appropriated for other general services under the Provincial Engineer's Office will be used to pay the wages of their Contract of Service/Job Order workers. The same applies to the operation of the local economic enterprise. Lastly, some programs under the various offices have appropriations for the same account for the payment for the wages of Contract of Service/Job Order workers employed on a pakyaw basis, special assignment, special project or undertaking within a specific period or particular duration, vital to the implementation of a particular program/project/activities.


ADMINISTRATIVE PROCEDURES:


Section 10. Memorandum of Agreement with the Municipal Local Government Units and the Barangay Local Government Units.


The Governor is hereby granted Legislative Authority to enter into a Memorandum of Agreement with the Municipal Local Government Units and the Barangay Local Government Units of Davao de Oro Province for the implementation of various programs and projects incorporated in the approved Annual and Supplemental Budgets under Appropriation Ordinances.


Approved:


ENGR. RAUL G. MABANGLO
Governor



CONIE B. CABALLERO
Member



NORIEL JOHN P. RAMACULA
Member



RAMIL L. GENTUGAYA
Member



ALBERT P. CAMANA
Member



JOANNA AILEEN A. GENTUGAYA
Member



JOAN A. CABALLERO-DAMIGAN
Member



RUWINA S. GONZAGA
Member


CESAR B. BAUCHA
Member


KIMBERLY BENAZIR MAY R. GODILLA-AMAD
Member


MACARIO T. HUMOL
Member


HERV MARTELLE Z. AMPSAY
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member

DEC 26 2025

Section 11. Allotment Release Order.

All departments and offices shall submit their approved Program/Project Design, approved Cash Disbursement Forecast, and Program of Works to the Provincial Budget Office in accordance with this Appropriation Ordinance as a basis for the release of Allotment Release Order. A Memorandum Order shall guide the manner of release of allotment.

Section 12. General Liability for Unlawful Expenditures.

Expenditures of fund or use of property in violation of this Appropriation Ordinance shall be a personal liability of the employee(s) responsible thereof.

Section 13. Staff Complement

The provincial offices shall maintain a streamlined staff complement.

Section 14. Well-planned and Procurement-and-Implementation-Ready Programs, Projects and Activities.

Considering the market volatility, it is highly encouraged that early procurement activities will be undertaken by every implementing office or agencies. This may be done by pre-determining the cost of goods, services and infrastructure projects. Therefore as much as possible, program design or program of work should be made available before the start of the budget year so that services will be delivered on time, and release of funds will be sound and equitable throughout the year.

Section 15. Separability Clause

If, for any reason, any section or provision of this ordinance is declared unconstitutional or invalid, other sections or provisions hereof which are not affected shall continue to be in full and effect.


Section 16. Effectivity.

These provisions shall take effect on January 1, 2026.


Approved:

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025


CONIE B. CABALLERO
Member


NORIEL JOHN P. RAMACULA
Member


RAMIL L. GENTUGAYA
Member


ALBERT P. DAMANA
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RUWINA S. BONZAGA
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CESARD. RICA
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KIMBERLY BENAZIR MAYOR
Member


MACARIO A. HUMOL
Member


HERV MARTELLE ZAPSA
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member

ANNEX A
***PROPOSED NEW APPROPRIATIONS, BY
OBJECT OF EXPENDITURE AND BY
SECTOR***

PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURE AND BY SECTOR
For the Budget Year 2026

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Personal Services (PS)						
Salaries and Wages - Regular	50101010	P 255,724,956.00	P 147,541,344.00	P 138,822,420.00	P 10,860,372.00	P 552,949,092.00
Salaries and Wages - Casual/Contractual	50101020	27,570,000.00	201,283,712.00	1,000,000.00	-	229,853,712.00
Personal Economic Relief Allowance (PERA)	50102010	12,216,000.00	7,368,000.00	8,712,000.00	432,000.00	28,728,000.00
Representation Allowance (RA)	50102020	4,272,000.00	936,000.00	966,000.00	216,000.00	6,390,000.00
Transportation Allowance (TA)	50102030	4,272,000.00	924,000.00	966,000.00	216,000.00	6,378,000.00
Clothing/Uniform Allowance	50102040	3,563,000.00	2,149,000.00	2,541,000.00	126,000.00	8,379,000.00
Subsistence Allowance	50102050	36,000.00	5,022,000.00	-	-	5,058,000.00
Laundry Allowance	50102060	3,600.00	473,400.00	-	-	477,000.00
Quarters Allowance	50102070	28,800.00	-	-	-	28,800.00
Hazard Pay	50102110	252,492.00	31,514,877.00	-	-	31,767,369.00
Longevity Pay	50102120	155,000.00	155,000.00	220,000.00	-	530,000.00
Overtime and Night Pay	50102130	7,209,000.00	731,000.00	2,593,000.00	-	10,533,000.00
Year End Bonus	50102140	21,311,313.00	12,295,112.00	11,568,660.00	905,031.00	46,080,116.00
Cash Gift	50102150	2,545,000.00	1,535,000.00	1,815,000.00	90,000.00	5,985,000.00
Medical Allowance	50102990	3,563,000.00	2,149,000.00	2,541,000.00	126,000.00	8,379,000.00
Mid Year Bonus	50102990	21,311,313.00	12,295,112.00	11,568,660.00	905,031.00	46,080,116.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor DEC 26 2025

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PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURE AND BY SECTOR
For the Budget Year 2026

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Retirement and Life Insurance Contributions	50103010	30,688,297.00	17,704,964.00	16,658,873.00	1,303,245.00	66,355,379.00
PAG-IBIG Contributions	50103020	1,221,600.00	736,800.00	871,200.00	43,200.00	2,872,800.00
PHILHEALTH Contributions	50103030	6,057,609.00	3,661,843.00	3,431,350.00	262,438.00	13,413,240.00
Employees Compensation Insurance Premiums	50103040	610,800.00	368,400.00	435,600.00	21,600.00	1,436,400.00
Terminal Leave Benefits	50104030	3,436,100.00	1,325,600.00	306,000.00	-	5,067,700.00
Other Personnel Benefits	50104990	2,545,000.00	1,535,000.00	1,815,000.00	90,000.00	5,985,000.00
Total PS		P 408,592,880.00	P 451,705,164.00	P 206,831,763.00	P 15,596,917.00	P 1,082,726,724.00
Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses - Local	50201010	P 5,607,370.00	P 2,769,594.00	P 2,640,384.00	P 80,000.00	P 11,097,348.00
Traveling Expenses - Foreign	50201020	5,000.00	-	400,000.00	-	405,000.00
Training Expenses	50202010	7,429,000.00	13,094,300.00	2,833,200.00	60,000.00	23,416,500.00
Office Supplies Expenses	50203010	5,009,376.00	5,568,656.00	8,106,160.00	-	18,684,192.00
Accountable Forms Expenses	50203020	72,000.00	502,000.00	-	-	574,000.00
Animal/Zoological Supplies Expenses	50203040	-	-	6,517,250.00	-	6,517,250.00
Food Supplies Expenses	50203050	1,000,000.00	17,953,470.00	-	-	18,953,470.00

Approved by:

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DEC 26 2025

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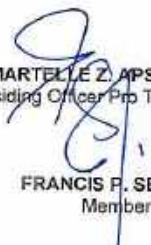
PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURE AND BY SECTOR
For the Budget Year 2026

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Drugs and Medicines Expenses	50203070	-	15,600,644.00	40,000.00	-	15,640,644.00
Medical, Dental and Laboratory Supplies Expenses	50203080	-	52,880,498.00	-	-	52,880,498.00
Fuel, Oil and Lubricants Expenses	50203090	40,543,840.00	14,404,500.00	37,573,289.00	-	92,521,629.00
Agricultural and Marine Supplies Expenses	50203100	-	-	1,808,000.00	-	1,808,000.00
Semi-Expendable Machinery and Equipment Expense	50203210	2,150,938.00	3,475,804.00	3,187,419.00	-	8,814,161.00
Semi-Expendable Furniture, Fixtures and Books Expense	50203220	556,532.00	1,163,174.00	1,418,625.00	-	3,138,331.00
Other Supplies and Materials Expenses	50203990	5,272,106.00	5,814,622.00	13,009,500.00	-	24,096,228.00
Water Expenses	50204010	525,452.00	929,000.00	353,000.00	-	1,807,452.00
Electricity Expenses	50204020	15,000,000.00	18,090,000.00	5,720,000.00	-	38,810,000.00
Postage and Courier Service	50205010	134,850.00	5,000.00	26,000.00	-	165,850.00
Telephone Expenses	50205020	2,451,006.00	641,250.00	645,000.00	98,000.00	3,835,256.00
Internet Subscription Expenses	50205030	7,619,500.00	430,000.00	130,000.00	-	8,179,500.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	75,000.00	17,000.00	-	-	92,000.00
Prizes	50206020	452,000.00	844,000.00	2,175,000.00	-	3,471,000.00
Research, Exploration and Development Expenses	50207020	-	-	1,319,080.00	-	1,319,080.00
Confidential Expenses	50210010	94,500,000.00	-	-	-	94,500,000.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor DEC 6 2025


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PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURE AND BY SECTOR
For the Budget Year 2026

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Extraordinary and Miscellaneous Expenses	50210030	613,000.00	-	-	-	613,000.00
Legal Services	50211010	450,000.00	100,000.00	-	10,000.00	560,000.00
Auditing Services	50211020	1,400,000.00	-	-	-	1,400,000.00
Consultancy Services	50211030	1,030,000.00	-	-	-	1,030,000.00
Other Professional Services	50211990	503,000.00	15,145,000.00	2,846,000.00	-	18,494,000.00
Environment/Sanitary Services	50212010	-	5,600,000.00	-	-	5,600,000.00
Janitorial Services	50212020	79,200.00	-	-	-	79,200.00
Other General Services	50212990	90,730,000.00	186,924,508.00	32,065,241.00	-	309,719,749.00
Repairs and Maintenance - Land Improvements	50213020	350,414.00	-	-	-	350,414.00
Repairs and Maintenance - Infrastructure Assets	50213030	-	-	42,100,000.00	-	42,100,000.00
Repairs and Maintenance - Buildings and Other Structures	50213040	4,441,447.00	2,870,000.00	1,200,000.00	-	8,511,447.00
Repairs and Maintenance - Machinery and Equipment	50213050	5,282,428.00	4,040,000.00	38,310,000.00	-	47,632,428.00
Repairs and Maintenance - Transportation Equipment	50213060	13,014,738.00	6,900,000.00	6,725,000.00	-	26,639,738.00
Repairs and Maintenance - Furniture and Fixtures	50213070	5,000.00	50,000.00	-	-	55,000.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor DEC 26 2025


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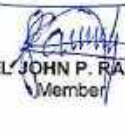

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PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURE AND BY SECTOR
For the Budget Year 2026

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Repairs and Maintenance -Semi-Expendable Machinery and Equipment Expense	50213210	1,310,714.00	883,531.00	370,000.00	-	2,564,245.00
Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books	50213220	20,000.00	10,000.00	-	-	30,000.00
Subsidy to Other Local Government Units	50214030	9,300,000.00	300,000.00	-	-	9,600,000.00
Transfers for Project Equity Share/LGU Counterpart	50215020	750,000.00	-	-	-	750,000.00
Taxes, Duties and Licenses	50216010	-	1,134,500.00	190,000.00	-	1,324,500.00
Fidelity Bond Premiums	50216020	715,000.00	557,000.00	30,000.00	10,000.00	1,312,000.00
Insurance Expenses	50216030	23,796,639.00	-	-	-	23,796,639.00
Advertising Expenses	50299010	246,000.00	-	-	-	246,000.00
Printing and Publication Expenses	50299020	1,883,300.00	946,500.00	1,268,500.00	-	4,098,300.00
Representation Expenses	50299030	6,546,250.00	13,509,200.00	15,838,000.00	-	35,893,450.00
Rent Expenses	50299050	169,050.00	60,000.00	7,350,000.00	-	7,579,050.00
Membership Dues and Contributions to Organizations	50299060	1,464,000.00	162,000.00	29,000.00	-	1,655,000.00
Subscription Expenses	50299070	388,500.00	-	100,000.00	-	488,500.00
Donations	50299080	340,080,000.00	377,697,000.00	27,335,000.00	-	745,112,000.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS F. SECUYA
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
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PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURE AND BY SECTOR
For the Budget Year 2026

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Other Maintenance and Operating Expenses	50299990	1,660,000.00	1,882,877.00	500,000.00	-	4,042,877.00
Bank Charges	50301040	99,000.00	-	-	-	99,000.00
Total MOOE		P 694,731,650.00	P 772,955,628.00	P 264,158,648.00	P 258,000.00	P 1,732,103,926.00
Financial Expenses (FE)						
Interest Expenses	50301020	2,994,000.00	-	-	-	2,994,000.00
Loans Payable - Domestic	20102040	14,064,000.00	-	-	-	14,064,000.00
Total FE		P 17,058,000.00	P -	P -	P -	P 17,058,000.00
Capital Outlay (CO)						
Other Land Improvements	10702990	100,000.00	-	14,000,000.00	-	14,100,000.00
Road Networks	10703010	-	-	33,492,000.00	-	33,492,000.00
Other Infrastructure Assets	10703990	20,000,000.00	-	57,800,000.00	-	77,800,000.00
Buildings	10704010	10,000,000.00	-	7,000,000.00	-	17,000,000.00
Machinery	10705010	2,000,000.00	-	2,530,000.00	-	4,530,000.00
Office Equipment	10705020	2,365,000.00	-	210,000.00	-	2,575,000.00
Information and Communication Technology Equipment	10705030	43,298,980.00	299,000.00	-	-	43,597,980.00
Military, Police and Security Equipment	10705100	285,000.00	-	-	-	285,000.00
Medical Equipment	10705110	-	6,058,000.00	-	-	6,058,000.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor DEC 6 2025

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PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURE AND BY SECTOR
For the Budget Year 2026

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Technical and Scientific Equipment	10705140	305,000.00	-	-	-	305,000.00
Other Machinery and Equipment	10705990	170,000.00	-	2,100,000.00	-	2,270,000.00
Motor Vehicles	10706010	5,800,000.00	-	8,940,000.00	-	14,740,000.00
Watercrafts	10706040	700,000.00	-	-	-	700,000.00
Furniture and Fixtures	10707010	65,000.00	-	-	-	65,000.00
Other Property, Plant and Equipment	10799990	2,550,000.00	-	-	-	2,550,000.00
Computer Software	10901020	2,350,620.00	-	-	-	2,350,620.00
Total CO		P 89,989,600.00	P 6,357,000.00	P 126,072,000.00	P -	P 222,418,600.00
Special Purpose Appropriations (SPAs):						
A. Local Disaster Risk Reduction Management Fund (LDRRMF)						
Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses - Local	50201010	40,000.00	185,000.00	658,000.00	550,000.00	1,433,000.00
Training Expenses	50202010	100,000.00	2,097,500.00	1,277,700.00	5,875,000.00	9,350,200.00
Office Supplies Expenses	50203010	130,500.00	53,500.00	165,500.00	380,000.00	729,500.00
Animal/Zoological Supplies Expenses	50203040	-	-	1,250,000.00	-	1,250,000.00
Food Supplies Expenses	50203050	-	-	-	350,000.00	350,000.00

Approved by:

ENGR. RAUL G. MABANGLO

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PROVINCE OF DAVAO DE ORO
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For the Budget Year 2026

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Welfare Goods Expenses	50203060	-	3,550,000.00	-	5,000,000.00	8,550,000.00
Drugs and Medicines Expenses	50203070	-	650,000.00	-	45,000.00	695,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	-	190,000.00	-	200,000.00	390,000.00
Fuel, Oil and Lubricants Expenses	50203090	-	80,000.00	4,694,200.00	3,328,355.00	8,102,555.00
Agricultural and Marine Supplies Expenses	50203100	-	-	3,585,650.00	1,000,000.00	4,585,650.00
Semi-Expendable Machinery and Equipment Expense	50203210	50,000.00	17,000.00	944,000.00	750,000.00	1,761,000.00
Semi-Expendable Furniture, Fixtures and Books Expense	50203220	-	78,000.00	32,000.00	405,000.00	515,000.00
Other Supplies and Materials Expenses	50203990	159,500.00	840,000.00	1,311,250.00	1,504,250.00	3,815,000.00
Water Expenses	50204010	-	-	-	100,000.00	100,000.00
Electricity Expenses	50204020	-	-	50,000.00	1,400,000.00	1,450,000.00
Telephone Expenses	50205020	30,000.00	-	-	150,000.00	180,000.00
Internet Subscription Expenses	50205030	500,000.00	-	-	500,000.00	1,000,000.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	50,000.00	-	-	-	50,000.00
Prizes	50206020	70,000.00	-	-	-	70,000.00
Other Professional Services	50211990	80,000.00	50,000.00	85,000.00	196,000.00	411,000.00
Other General Services	50212990	-	500,000.00	5,548,300.00	13,520,000.00	19,568,300.00
Repairs and Maintenance - Infrastructure Assets	50213030	-	-	305,000.00	520,000.00	825,000.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor

DEC 5 2025

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PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURE AND BY SECTOR
For the Budget Year 2026

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Repairs and Maintenance - Machinery and Equipment	50213050	580,000.00	-	340,000.00	200,000.00	1,120,000.00
Repairs and Maintenance - Transportation Equipment	50213060	-	-	-	1,500,000.00	1,500,000.00
Repairs and Maintenance -Semi-Expendable Machinery and Equipment Expense	50213210	-	-	100,000.00	-	100,000.00
Taxes, Duties and Licenses	50216010	-	37,500.00	-	5,000.00	42,500.00
Insurance Expenses	50216030	-	-	-	1,200,000.00	1,200,000.00
Printing and Publication Expenses	50299020	220,000.00	66,000.00	157,100.00	1,787,000.00	2,230,100.00
Representation Expenses	50299030	300,000.00	1,408,500.00	1,521,000.00	3,815,500.00	7,045,000.00
Rent Expenses	50299050	40,000.00	-	1,000,000.00	100,000.00	1,140,000.00
Donations	50299080	250,000.00	-	800,000.00	933,895.00	1,983,895.00
Other Maintenance and Operating Expenses	50299990	-	-	-	150,000.00	150,000.00
30% of LDRRMF- Quick Response Fund	0	-	-	-	47,490,000.00	47,490,000.00
Total MOOE		2,600,000.00	9,803,000.00	23,824,700.00	92,955,000.00	129,182,700.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor

DEC 6 2025

HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member

MACARIO X. HUMOL
Member

RUFINA S. GONZAGA
Member

CESAR D. RICA
Member

JOANNA AILEEN A. GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

GONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURE AND BY SECTOR
For the Budget Year 2026

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Capital Outlay (CO)						
Land	10701010	-	-	-	4,000,000.00	4,000,000.00
Other Land Improvements	10702990	-	-	-	1,000,000.00	1,000,000.00
Flood Control Systems	10703020	-	-	15,000,000.00	-	15,000,000.00
Information and Communication Technology Equipment	10705030	1,000,000.00	90,000.00	1,017,300.00	1,040,000.00	3,147,300.00
Agricultural and Forestry Equipment	10705040	-	-	250,000.00	-	250,000.00
Technical and Scientific Equipment	10705140	-	-	-	4,200,000.00	4,200,000.00
Motor Vehicles	10706010	-	-	870,000.00	650,000.00	1,520,000.00
Total CO		1,000,000.00	90,000.00	17,137,300.00	10,890,000.00	29,117,300.00
TOTAL - LDRRMF		3,600,000.00	9,893,000.00	40,962,000.00	103,845,000.00	158,300,000.00
B. 20% DEVELOPMENT FUND						
Financial Expenses (FE)						
Interest Expenses	50301020	18,116,000.00				18,116,000.00
Loans Payable - Domestic	20102040	106,581,000.00				106,581,000.00
Total FE		124,697,000.00	-	-	-	124,697,000.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor

DEC 6 2025

HERV MARTELEZ APSAY
Member/Presiding Officer Pro Tempore

KIMBERLY BENAZIR MAY R. GODILLA-AMAD
Member

RUWINA S. GONZAGA
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PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OBJECT OF EXPENDITURE AND BY SECTOR
For the Budget Year 2026

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Capital Outlay (CO)						
Other Land Improvements	10702990	-	-	8,500,000.00	-	8,500,000.00
Road Networks	10703010	-	-	245,500,000.00	-	245,500,000.00
Flood Control Systems	10703020	-	-	7,000,000.00	-	7,000,000.00
Water Supply Systems	10703040	-	-	5,000,000.00	-	5,000,000.00
Other Infrastructure Assets	10703990	-	-	77,000,000.00	-	77,000,000.00
Buildings	10704010	-	-	41,350,000.00	-	41,350,000.00
School Buildings	10704020	-	-	20,253,000.00	-	20,253,000.00
Hospitals and Health Centers	10704030	-	-	72,000,000.00	-	72,000,000.00
Total CO		-	-	476,603,000.00	-	476,603,000.00
TOTAL - 20% DEVELOPMENT FUND		124,697,000.00	-	476,603,000.00	-	601,300,000.00
C. Aid to Barangays	50214030	4,740,000.00	-	-	-	4,740,000.00
D. MPBF	50104990	20,407,797.00	11,238,500.00	-	-	31,646,297.00
TOTAL - Special Purpose Appropriations (SPAs)		153,444,797.00	21,131,500.00	517,565,000.00	103,845,000.00	795,986,297.00
Grand Total - Appropriations		P 1,363,816,927.00	P 1,252,149,292.00	P 1,114,627,411.00	P 119,699,917.00	P 3,850,293,547.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

KIMBERLY BENAZIR MAYR. CODILLA-AMAD
Member

MACARIO T. HUMOL
Member

CESAR B. RICHAR
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Member

ALBERT P. CAMANA
Member

RAMIL L. GENTUGAYA
Member

NORIEL JOHN P. RAMACULA
Member

CONIE B. CABALLERO
Member

ANNEX B-1
PROPOSED NEW APPROPRIATIONS, BY
OFFICE

PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OFFICE
CALENDAR YEAR 2026

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	FINANCIAL EXPENSES	CAPITAL OUTLAY	TOTAL
GENERAL FUND - PROPER:					
1. PROVINCIAL GOVERNOR'S OFFICE	64,172,071.00	587,914,400.00	17,058,000.00	45,000,000.00	714,144,471.00
2. PROVINCIAL INTERNAL AUDITOR'S OFFICE	10,047,304.00	1,070,560.00		265,000.00	11,382,864.00
3. VICE GOVERNOR'S OFFICE	7,918,871.00	6,033,000.00			13,951,871.00
4. SANGGUNIANG PANLALAWIGAN OFFICE	88,762,395.00	18,411,600.00			107,173,995.00
5. PROVINCIAL ADMINISTRATOR'S OFFICE	65,619,660.00	84,195,920.00	124,697,000.00	96,800,000.00	371,312,580.00
6. PROVINCIAL HUMAN RESOURCE AND MANAGEMENT DEV'T OFFICE	23,978,671.00	9,916,865.00			33,895,536.00
7. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE	24,121,540.00	4,179,750.00			28,301,290.00
8. PROVINCIAL GENERAL SERVICES OFFICE	28,593,444.00	61,848,402.00		110,000.00	90,551,846.00
9. PROVINCIAL BUDGET OFFICE	14,906,922.00	1,724,588.00		-	16,631,510.00
10. PROVINCIAL ACCOUNTANT'S OFFICE	27,868,046.00	1,777,735.00		-	29,645,781.00
11. PROVINCIAL TREASURER'S OFFICE	24,259,300.00	6,171,390.00		-	30,430,690.00
12. PROVINCIAL ASSESSOR'S OFFICE	18,435,494.00	3,543,830.00			21,979,324.00
13. COMMISSION ON AUDIT		1,400,000.00			1,400,000.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor DEC / 6 / 2025

HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
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CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OFFICE
CALENDAR YEAR 2026

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	FINANCIAL EXPENSES	CAPITAL OUTLAY	TOTAL
14. PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE	19,132,037.00	10,027,833.00		49,264,600.00	78,424,470.00
15. PROVINCIAL LEGAL OFFICE	11,184,922.00	950,127.00		250,000.00	12,385,049.00
16. PROVINCIAL HEALTH OFFICE	59,130,379.00	30,153,600.00		6,447,000.00	95,730,979.00
17. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	30,884,313.00	388,070,650.00			418,954,963.00
18. PROVINCIAL AGRICULTURIST'S OFFICE	39,781,615.00	43,430,255.00		5,620,000.00	88,831,870.00
19. PROVINCIAL VETERINARIAN'S OFFICE	22,584,928.00	15,906,000.00			38,490,928.00
20. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE	26,545,889.00	21,603,815.00		657,300.00	48,807,004.00
21. PROVINCIAL ENGINEER'S OFFICE:					
GENERAL ADMINISTRATION	77,593,596.00	70,564,275.00		512,625,000.00	660,782,871.00
EQUIPMENT POOL	40,325,735.00	73,628,003.00			113,953,738.00
RCPC CASTING/ CHB MAKING		3,220,000.00		210,000.00	3,430,000.00
22. PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE	15,596,917.00	93,213,000.00		10,890,000.00	119,699,917.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor DEC 6 2025

HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

KIMBERLY BENAZIR MAY/R. GODILLA-AMAD
Member

MACARIO T. HUMOL
Member

RUWINA S. GONZAGA
Member

CESAR D. RICA
Member

JOANNA AILEEN A. GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
Member

RAMIL L. GENTUGAYA
Member

ALBERT F. CAMANA
Member

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

**PROVINCE OF DAVAO DE ORO
PROPOSED NEW APPROPRIATIONS, BY OFFICE
CALENDAR YEAR 2026**

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	FINANCIAL EXPENSES	CAPITAL OUTLAY	TOTAL
GENERAL FUND -PROPER- SUB - TOTAL	741,444,049.00	1,538,955,598.00	141,755,000.00	728,138,900.00	3,150,293,547.00
ECONOMIC ENTERPRISE:					
23. PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE	9,963,810.00	5,036,190.00		-	15,000,000.00
24. DAVAO DE ORO PROVINCIAL HOSPITAL - MONTEVISTA	138,739,009.00	142,110,991.00			280,850,000.00
25. DAVAO DE ORO PROVINCIAL HOSPITAL - PANTUKAN	115,152,143.00	90,347,857.00		-	205,500,000.00
26. DAVAO DE ORO PROVINCIAL HOSPITAL - LAAK	53,429,501.00	42,470,499.00			95,900,000.00
27. DAVAO DE ORO PROVINCIAL HOSPITAL - MARAGUSAN	55,644,509.00	47,105,491.00			102,750,000.00
ECONOMIC ENTERPRISE - SUB - TOTAL	372,928,972.00	327,071,028.00	-	-	700,000,000.00
TOTAL - ANNUAL BUDGET 2025	1,114,373,021.00	1,866,026,626.00	141,755,000.00	728,138,900.00	3,850,293,547.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor **DEC 6 2025**

HERV MARTELLEZ, APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

KIMBERLY BENAZIR MAY R. GODILLA-AMAD
Member

MACARIO T. HUMOL
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JOAN A. CABALLERO-DAMIGAN
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

ANNEX B-2
SUMMARY OF SPECIAL PURPOSE
APPROPRIATIONS

PROVINCE OF DAVAO DE ORO
SUMMARY OF SPECIAL PURPOSE APPROPRIATIONS
CALENDAR YEAR 2026

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	FINANCIAL EXPENSES	CAPITAL OUTLAY	TOTAL
1. LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND 70% = P110,810,000.00 30% = P47,490,000.00	-	129,182,700.00	-	29,117,300.00	158,300,000.00
1.1. PROVINCIAL ADMINISTRATOR'S OFFICE		1,600,000.00			1,600,000.00
1.2. PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE		1,000,000.00		1,000,000.00	2,000,000.00
1.3. PROVINCIAL HEALTH OFFICE		3,753,000.00		90,000.00	3,843,000.00
1.4. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE		6,050,000.00			6,050,000.00
1.5. PROVINCIAL AGRICULTURIST'S OFFICE		8,045,000.00		1,480,000.00	9,525,000.00
1.6. PROVINCIAL VETERINARIAN'S OFFICE		1,843,500.00			1,843,500.00
1.6. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE		8,982,000.00		657,300.00	9,639,300.00
1.7. PROVINCIAL ENGINEER'S OFFICE		4,954,200.00		15,000,000.00	19,954,200.00
1.8. PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE		92,955,000.00		10,890,000.00	103,845,000.00
2. 20% DEVELOPMENT FUND	-	-	124,697,000.00	476,603,000.00	601,300,000.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

HERV MARTELLA Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

KIMBERLY BENAZIR MAY R. RODILLA-AMAD
Member

MACARIO A. HUMOL
Member

CESAR O. RICHIA
Member

RUWINA S. GONZAGA
Member

JOAN A. CABALLERO-DAMIGAN
Member

JOANNA AILEEN A. GENTUGAYA
Member

ALBERT P. CAMANA
Member

RAMIL L. GENTUGAYA
Member

NORIEL JOHN P. RAMACULA
Member

CONIE B. CABALLERO
Member

PROVINCE OF DAVAO DE ORO
SUMMARY OF SPECIAL PURPOSE APPROPRIATIONS
CALENDAR YEAR 2026

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	FINANCIAL EXPENSES	CAPITAL OUTLAY	TOTAL
2.1. ROVINCIAL ADMINISTRATOR'S OFFICE			124,697,000.00	39,000,000.00	163,697,000.00
2.2. PROVINCIAL ENGINEER'S OFFICE				437,603,000.00	437,603,000.00
3. AID TO BARANGAY LGUs- PGO		4,740,000.00			4,740,000.00
4. MISCELLANEOUS PERSONNEL BENEFITS FUND	31,646,297.00				31,646,297.00
4.1. PROVINCIAL GOVERNOR'S OFFICE	20,407,797.00				20,407,797.00
4.2. PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE	1,294,626.00				1,294,626.00
4.3. DAVAO DE ORO PROVINCIAL HOSPITAL - MONTEVISTA	1,734,381.00				1,734,381.00
4.4. DAVAO DE ORO PROVINCIAL HOSPITAL - PANTUKAN	7,413,897.00				7,413,897.00
4.5. DAVAO DE ORO PROVINCIAL HOSPITAL - LAAK	761,854.00				761,854.00
4.6. DAVAO DE ORO PROVINCIAL HOSPITAL - MARAGUSAN	33,742.00				33,742.00
TOTAL - SPA	31,646,297.00	133,922,700.00	124,697,000.00	505,720,300.00	795,986,297.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

HERV MARTELE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
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Member

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Member

JOAN A. CABALLERO-BAMIGAN
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

***ANNEX B-3
SUMMARY OF LOCAL DISASTER RISK
REDUCTION AND MANAGEMENT FUND
(LDRRMF)***

ANNEX B-3

HERV MARTELLE Z. APSAY Member/Presiding Officer Pro Tempore	KIMBERLY BENZAR MAY R. CODILLA-AMAD Member	RUWINA S. GONZAGA Member	JOANNA/AILEEN/A. GENTUGAYA Member	RAMIL L. GENTUGAYA Member	CONIE S. CABALLERO Member
FRANCIS P. SECUYA Member	MACARIO T. HUMOL Member	CESAR R. RICHIA Member	JOAN A. CABALLERO-DAMIGAN Member	ALBERT P. CAMANA Member	NORIEL JOHN P. RAMACULA Member

ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025

ANNEX B-3

HERV MARTELEZ, APSAY Member/Presiding Officer Pro Tempore	KIMBERLY BENAZIR MAY R. GONZALEZ-AMAD Member	RUWANA S. GONZAGA Member	JOANNA AILEEN A. GENTUGAYA Member	ALBERT P. CAMANA Member	RAMIL L. GENTUGAYA Member	COMIE B. CABALLERO Member	NORIEL JOHN P. RAMACULA Member
FRANCIS P. SECUYA Member	MACARIO A. HUMOL Member	CESAR D. RICHA Member	JOAN A. CABALLERO-DAMIGAN Member				


Governor

DEC 26 2025

<div> <div>ANNEX B-3</div> <div> <div>PROVINCE OF DAVAO DE ORO</div> <div>SUMMARY OF LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)</div> <div>CALENDAR YEAR 2026</div> </div> </div>				
OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL
B. DISASTER PREPAREDNESS				
h. IEC on Hazard-specific Disaster Preparedness and Readiness Programs		2,625,000.00		2,625,000.00
i. Observance of National Disaster Resilience Month thru Disaster Resilience Summit and DRRM related activities		1,500,000.00		1,500,000.00
j. Integrated disaster resilience in the Occupational Safety and Health Standards of establishments		1,200,000.00		1,200,000.00
k. Conduct and attend disaster related training, seminars, workshops and fora integrating gender concern		4,000,000.00		4,000,000.00
l. Conduct and attend meetings, fora and conferences on DRR/CCA and related activities for Provincial Disaster Risk Reduction and Management Council, Municipal Disaster Risk Reduction Officers, Thematic Area Committees and Crisis Management Committees		1,100,000.00	100,000.00	1,200,000.00
m. Pre-positioning/Stockpiling of Food, Non-Food Items and Hygiene Kits to Affected Families of Disasters and Calamities		5,000,000.00		5,000,000.00
n. Installation of end-to-end and multi-hazard Early Warning System		150,000.00	4,850,000.00	5,000,000.00
o. Repair and Maintenance of Rescue Tools and Equipment		1,700,000.00		1,700,000.00
C. DISASTER RESPONSE AND EARLY RECOVERY				
p. Activation mobilization deployment and interoperability of Incident Command System, Incident Management Team, Emergency Operation Center and Response Clusters		1,000,000.00		1,000,000.00
Capital Outlay:				
A. DISASTER PREVENTION & MITIGATION				
q. Identification of suitable sites for human settlement (Provision for Purchase of Safe Relocation Sites)			5,000,000.00	5,000,000.00
w. 30% of LDRRMF- Quick Response Fund		47,490,000.00		47,490,000.00
TOTAL - LDRRMF		129,182,700.00	29,117,300.00	158,300,000.00
SUMMARY PER OFFICE:				
Local Disaster Risk Reduction and Management Fund				
1. PROVINCIAL ADMINISTRATOR'S OFFICE - TOTAL		1,600,000.00	0.00	1,600,000.00
2. PROVINCIAL INFORMATION COMMUNICATION AND TECHNOLOGY OFFICE - TOTAL		1,000,000.00	1,000,000.00	2,000,000.00
3. PROVINCIAL HEALTH OFFICE - TOTAL		3,753,000.00	90,000.00	3,843,000.00
4. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE - TOTAL		6,050,000.00	0.00	6,050,000.00
5. PROVINCIAL AGRICULTURIST'S OFFICE - TOTAL		8,045,000.00	1,480,000.00	9,525,000.00
6. PROVINCIAL VETERINARIAN'S OFFICE - TOTAL		1,843,500.00	0.00	1,843,500.00
7. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE - TOTAL		8,982,000.00	657,300.00	9,639,300.00
8. PROVINCIAL ENGINEER'S OFFICE-TOTAL		4,954,200.00	15,000,000.00	19,954,200.00
<div> <div>Approved by:</div> <div> <div>ENGR. RAUL G. MABANGLO</div> <div>Governor</div> </div> </div>				

DEC 26 2025

CONIE B. CABALLERO
Member
 NORIEL JOHN P. RAMACULA
Member
 RAMIL L. GENTUGAYA
Member
 ALBERT P. CAMANA
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 CESAR D. RICA
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Member
 MACARIO J. HUMOL
Member
 HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore
 FRANCIS P. SECUYA
Member

<div> <div>ANNEX B-3</div> <div> <div>PROVINCE OF DAVAO DE ORO</div> <div>SUMMARY OF LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)</div> <div>CALENDAR YEAR 2026</div> </div> </div>				
OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL
9. PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE - TOTAL		92,955,000.00	10,890,000.00	103,845,000.00
a. 70% LDRRMF		45,465,000.00	10,890,000.00	56,355,000.00
b. 30% LDRRMF		47,490,000.00		47,490,000.00
TOTAL - LDRRMF	0.00	129,182,700.00	29,117,300.00	158,300,000.00
<div> <div>Approved by:</div> <div>  <div>ENGR. RAUL G. MABANGLO</div> <div>Governor</div> </div> <div>DEC 26 2025</div> </div>				

COMIEB CABALLERO

Member

NORIEL JOHN P. RAMACULA

Member

RAMIL L. GENTUGAYA

Member

ALBERT P. CAMANA

Member

JOANNA AILEEN A. GENTUGAYA

Member

JOAN A. CABALLERO-DAMIGAN

Member

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Member

CESAR D. RISHA

Member

KIMBERLY BENAZIR MAY R. GODILLA-AMAD

Member

MACARIO T. HUMOL

Member

HERV MARTELLEZ-APSAY

Member/Presiding Officer pro Tempore

FRANCIS P. SECUYA

Member

ANNEX C
SUMMARY STATEMENT OF ALL
STATUTORY AND CONTRACTUAL
OBLIGATIONS

PROVINCE OF DAVAO DE ORO
SUMMARY STATEMENT OF ALL STATUTORY AND CONTRACTUAL OBLIGATIONS
CALENDAR YEAR 2026

DESCRIPTION	AMOUNT
1. Statutory and Contractual Obligations	
1.1 Terminal Leave Benefits	₱ 5,067,700.00
1.2 Debt Service	141,755,000.00
1.3 Employees Compensation Insurance Premiums	1,436,400.00
1.4 PhilHealth Contributions	13,413,240.00
1.5 Pag-IBIG Contributions	2,872,800.00
1.6 Retirement and Life Insurance Premiums	66,355,379.00
2. Budgetary Requirements	
2.1 20% of NTA for Development Fund (NTA ₱2,991,993,547.00 x 20%)	601,300,000.00
2.2 5% Local Disaster Risk Reduction and Management (Total Income ₱3,150,293,547.00 x 5%)	158,300,000.00
70% Disaster preparedness, prevention, mitigation and response	₱ 110,810,000.00
30% Quick Response Fund	₱ 47,490,000.00
2.3 Aid to Barangay LGUs at P20,000.00 per 237 Barangays (Php 1,000.00 minimum aid)	4,740,000.00
3. Budgetary Requirements by Attribution	
3.1 Gender and Development (GAD) Budget	522,976,535.00
3.2 Local Council for the Protection of Children	99,884,000.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

HERV MARTELE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

KIMBERLY BENAZIR MAY R. SODILLA-AMAD
Member

MACARIO T. HUMOL
Member

RUWINA S. GONZAGA
Member

GESAR D. RICA
Member

JOANNA AILEEN A. GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

PROVINCE OF DAVAO DE ORO
SUMMARY STATEMENT OF ALL STATUTORY AND CONTRACTUAL OBLIGATIONS
CALENDAR YEAR 2026

DESCRIPTION	AMOUNT
3.3 PPAs for Senior Citizens	3,782,000.00
3.4 PPAs for PWDs	1,408,000.00
3.5 PPAs to combat HIV/AIDS	236,000.00
3.6 PPAs to Address Illegal Drugs	5,000,000.00
4. Other Budgetary Requirements	
4.1 Peace and Order Programs	316,570,000.00
4.2 Cash Subsidy for Solo Parents	Not Applicable
TOTAL	₱ 1,945,097,054.00

Approved by:

ENGR. RAUL G. MABANGLO

Governor DEC 6 2025

HERV MARTILLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member

MACARIO T. HUMOL
Member

CESAR D. RICA
Member

RUWINA S. GONZAGA
Member

JOAN A. CABALLERO-DAMIGAN
Member

JOANNA AILEEN A. GENTUGAYA
Member

ALBERT P. CAMANA
Member

RAMIL L. GENTUGAYA
Member

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member


ANNEX D

STATEMENT OF INDEBTEDNESS


STATEMENT OF INDEBTEDNESS
PROVINCE OF DAVAO DE ORO
CALENDAR YEAR 2026

Creditor	Date Contracted	Term	Principal Amount	Purpose	Previous Payment Made			Amount Due			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Land Bank of the Philippines	4/15/2021	7 years	692,774,827.50	20% Development Fund a.) Acquisition of Heavy Equipment	426,322,970.74	77,819,359.12	504,142,329.86	106,580,742.68	18,115,806.24	124,696,548.92	159,871,114.08
			692,774,827.50		426,322,970.74	77,819,359.12	504,142,329.86	106,580,742.68	18,115,806.24	124,696,548.92	159,871,114.08
Sub - Total											
	4/3/2018	10 years	64,275,646.50	General Fund - Proper b.) Development of Provincial Capitol Site	44,279,090.73	13,201,894.83	57,480,985.56	7,271,474.84	1,380,982.55	8,652,457.39	12,725,080.93
	4/3/2018	10 years	37,991,845.73	c.) Construction of Provincial Rehabilitation Center	24,090,739.88	7,299,133.68	31,389,873.56	4,277,263.32	984,356.48	5,261,619.80	9,623,842.53
	4/3/2018	10 years	22,633,516.88	d.) Completion of Legislative Building	13,831,593.60	4,827,126.92	18,658,720.52	2,514,835.20	628,226.51	3,143,061.71	6,287,088.08
			124,901,009.11		82,201,424.21	25,328,155.43	107,529,579.64	14,063,573.36	2,993,565.54	17,057,138.90	28,636,011.54
			817,675,836.61		508,524,394.95	103,147,514.55	611,671,909.50	120,644,316.04	21,109,371.78	141,753,687.82	188,507,125.62
Sub - Total											
Total											

Approved:



ENGR. RAUL G. MABANGLO
 Governor

DEC 26 2025



HERV MARTELLE Z. APSAY
 Member/Presiding Officer Pro Tempore



FRANCIS P. SECUYA
 Member


KIMBERLY BENAZIR MAY R. GODILLA-AMAD
 Member


MACARIO T. HUMOL
 Member


CESAR D. RICHAS
 Member


RUWINA S. GONZAGA
 Member



JOAN A. CABALLERO-DAMIGAN
 Member


JOANNA AILEEN S. GENTUGAYA
 Member



ALBERT P. CAMANA
 Member


RAMIL L. GENTUGAYA
 Member



CONIE B. CABALLERO
 Member



NORIEL JOHN P. RAMACULA
 Member

***ANNEX E
REPAIR AND MAINTENANCE OF
PROVINCIAL ROADS AND BRIDGES AREA
1 TO AREA 4***

Province of Davao de Oro Provincial Engineer's Office REPAIR AND MAINTENANCE OF PROVINCIAL ROADS AND BRIDGES AREA 1 TO AREA 4 PROPOSED BUDGET CY 2026 : P42M		
ROAD SECTION		AMOUNT
NABUNTURAN		
1	CABIDIANAN-ANISLAGAN-MANAT	390,801.99
2	CABIDIANAN-BASAK	380,607.16
3	GABI-CABACUNGAN-STO.NINO	407,793.38
4	LIBASAN-CABIDIANAN-PANGUTUSAN	509,741.73
5	MATILO-KATIPUNAN-MAINIT	407,793.38
6	MATILO-OGAO-CABACUNGAN	414,589.94
7	NABUNTURAN-BAYABAS-SAN MIGUEL	666,062.53
8	NABUNTURAN-GABI-COMPOSTELA	1,236,973.27
9	PANGUTUSAN-MAGSAYSAY	513,140.01
10	SAN ROQUE-SAN VICENTE-JCT HIGHWAY	903,942.00
MONKAYO		
11	UNION-UPPER ULIP	886,950.61
12	BANLAG-SAN ISIDRO	632,079.75
13	MONKAYO-MAMUNGA-TUBOTUBO	509,741.73
14	BANLAG-CASOON	591,300.41
15	COMPOSTELA-TUBOTUBO-MONKAYO	1,434,073.40
16	MONKAYO-AWAO	1,260,761.21
17	NABOC-PILAR-TAMIA	757,816.04
MARAGUSAN		
18	KASILAK-NEW ALBAY-SAPAWAN	468,962.39
19	MAPAWA-TIGBAO	489,352.06
20	MARAGUSAN-MAGCAGONG-PARASANON-PALOC	951,517.90
21	POB. MARAGUSAN-BAGONG SILANG JCT TAGUGPO	706,841.87
NEW BATAAN		
22	ALEGRIA-PANAG-CAMANLANGAN	1,022,881.74
23	GABI-INOPAWAN-PANAG	285,455.37
24	JCT.BATINAO-INOPAWAN	292,251.93
25	STO.NIÑO CROSSING-PANAG-COGONON	516,538.29
Approved:  ENGR. RAUL G. MABANGLO Governor		


DEC 26 2025

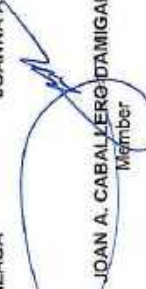

COMIE B. GABALLERO
Member


NORIEL JOHN P. RAMACULA
Member


RAMIL L. GENTUGAYA
Member



ALBERT V. CAMANA
Member

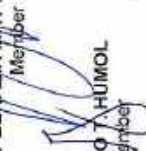

JOANNA AILEEN A. GENTUGAYA
Member


JOAN A. CABALLERO DAMIGAN
Member


RUWNA S. GONZAGA
Member


CESAR D. RICHIA
Member


KIMBERLY BENAZIR MAYOR
Member


MACARIO T. HUMOL
Member


HERV MARTELIZ APSAY
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member

Province of Davao de Oro			
Provincial Engineer's Office			
REPAIR AND MAINTENANCE OF PROVINCIAL ROADS AND BRIDGES AREA 1 TO AREA 4			
PROPOSED BUDGET CY 2026 : P42M			
ROAD SECTION		KMS.	AMOUNT
MONTEVISTA			
26	JCT HIGHWAY-KANIDKID-MAYAON-BALUARTE	11.30	768,010.87
27	MONTEVISTA SAN JOSE-LEBANON	7.30	496,148.62
28	NEW VISAYAS-BANAGBANAG-ALEGRIA	9.70	659,265.97
COMPOSTELA			
29	COMPOSTELA-MAGSAYSAY-COGONON-NEW BATAAN	14.85	1,009,288.63
30	COMPOSTELA-MAPACA-INAMBATAN	20.00	1,359,311.28
31	COMPOSTELA-VALMA-JCT	7.80	530,131.40
MAWAB			
32	MAWAB-CONCEPCION-CALABCAB	8.00	543,724.51
33	MAWAB-ELIZALDE NEW LEYTE-CAMBAGANG	47.00	3,194,381.51
34	NABUNTURAN-SAOSAO-NUEVO ILOCO	13.80	937,924.78
MACO			
35	BINUANGAN-LUMATAB-CONCEPCION	5.75	390,801.99
36	DUMLAN-ANIBUNGAN-LAPULAPU	6.00	407,793.38
37	ELIZALDE-PANAMIN-ANITAPAN	16.90	1,148,618.03
38	HIJO-DUMLAN-LIBAYLIBAY	8.40	570,910.74
39	LIBAYLIBAY-NEW VISAYAS-SANGAB	6.45	438,377.89
40	ANIBONGAN-PANGI	3.70	251,472.59
41	CONCEPCION-MADUAO	3.40	231,082.92
MABINI			
42	CUAMBOG-BEACH	2.30	156,320.80
43	CUAMBOG-CABUYUAN	3.20	217,489.81
44	PINDASAN-TAGBALAOBAO	4.70	319,438.15
45	ANITAPAN-MANASA	5.95	404,395.11
46	ANITAPAN-MASCAREG-LUHOD	4.30	292,251.93
47	CABUYUAN-LUHOD-MASCAREG	30.20	2,052,560.04
Approved: ENGR. RAUL G. MABANGLO Governor			

CONIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

JOANNA AILEEN A. GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
Member

RUWINA S. SONZAGA
Member

CESAR D. RICHAR
Member

KIMBERLY BENAZAR MAY B. GODILLA-AMAD
Member

MACARIO V. HUMOL
Member

HERVY MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

DEC 26 2023

Province of Davao de Oro			
Provincial Engineer's Office			
REPAIR AND MAINTENANCE OF PROVINCIAL ROADS AND BRIDGES AREA 1 TO AREA 4			
PROPOSED BUDGET CY 2026 : P42M			
ROAD SECTION		KMS.	AMOUNT
PANTUKAN			
48	AYAN-LAWAAN	2.60	176,710.47
49	CABALLERO ST.	0.60	40,779.34
50	CANDUCO-NAPNAPAN	0.85	57,770.73
51	JCT. QUIRINO-PANGASINAN	2.75	186,905.30
52	KINGKING-BINGAG	3.60	244,676.03
53	MAGNAGA-LAHI	3.56	241,957.41
54	MAGNAGA-TABONTABON	2.75	186,905.30
55	NAPNAPAN-BINUGSAYAN	2.80	190,303.58
56	PAGAKPAK-MAGAPALWAY-BONGABONG	2.40	163,117.35
57	TAMBONGON-CANIPA-NEW ESTRELLA	1.30	88,355.23
58	TAMBONGON-NAPNAPAN	5.00	339,827.82
59	TIBAGON-MAUBOG	3.00	203,896.69
60	JCT. MATIAO-NAPNAPAN	4.60	312,641.59
61	MATIAO-NAGAS	2.00	135,931.13
62	TAMBONGON-FUENTES	2.45	166,515.63
63	TAMBONGON-PINTATAGAN	1.20	81,558.68
LAAK			
64	BANBANON-MACOPA	4.45	302,446.76
65	BINASBAS-MANGLOY-IMELDA	10.80	734,028.09
66	EL KATIPUNAN-EL PAPA	5.70	387,403.72
67	IMELDA-STO. NIÑO	5.60	380,607.16
68	KALIGUTAN-CEBOLEDA	5.00	339,827.82
69	KALIGUTAN-KILAGDING-SAN ANTONIO	15.16	1,030,357.95
70	KALIGUTAN-NAGA	3.00	203,896.69
Approved:			
ENGR. RAUL G. MABANGLO			
Governor			

DEC 26 2025

CONNIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

JOANNA AILEEN A. GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
Member

RUWINA S. GONZAGA
Member

CESARD R. RIVERA
Member

KIMBERLY BENAZIR MAY-R. CODILLA-AMAD
Member

MACARID V. HUMOL
Member

HERV MARTELEZ APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

Province of Davao de Oro			
Provincial Engineer's Office			
REPAIR AND MAINTENANCE OF PROVINCIAL ROADS AND BRIDGES AREA 1 TO AREA 4			
PROPOSED BUDGET CY 2026 : P42M			
ROAD SECTION		KMS.	AMOUNT
71	KAPATAGAN-AMOR CRUZ-NEW KATIPUNAN	6.00	407,793.38
72	STO.NIÑO-ANDAP-MELALE-SABUD	17.40	1,182,600.82
73	MAG AGBAY-LONGANAPAN-NAPANTIGAN	5.75	390,801.99
74	STO NIÑO-MABUHAY-PANAMOREN	11.84	804,712.30
TOTAL:		617.96	42,000,000.00
<div>Approved:</div> <div>ENGR. RAUL G. MABANGLO</div> <div>Governor</div>			

DEC 26 2025

Member
Member

Member

Member

Member

Member

Member

Member

Member

Member

Member/Presiding Officer pro Tempore

Member

ANNEX F
***REHABILITATION OF PROVINCIAL ROADS
AND BRIDGES AREA 1 TO AREA 4***


Province of Davao de Oro
Provincial Engineer's Office


REHABILITATION OF PROVINCIAL ROADS AND BRIDGES AREA 1 TO AREA 4
PROPOSED BUDGET CY 2026: P60M

ROAD SECTION		KMS.	AMOUNT
MONKAYO			
1	PASIAN-TUBOD	10.68	5,739,878.18
MACO			
2	LANGGAM-MANIPONGOL	11.80	6,341,812.97
3	SANGAB-LIMBO	7.74	4,159,799.36
MABINI			
4	ANITAPAN-SINGAPORE	6.62	3,557,864.56
5	NANGKA-LIBUDON	10.35	5,562,522.39
PANTUKAN			
6	ARAIBO-LAS ARENAS-TAGUGPO	12.44	6,685,775.71
7	AYAN-SAROG	13.94	7,491,938.37
8	BINUGSAYAN-LANTAWAN-BORINGOT-DIAT	31.47	16,913,292.73
LAAK			
9	CEBULEDA-BAGONG SILANG	6.60	3,547,115.73
TOTAL:		111.64	60,000,000.00

Approved: 
ENGR. RAUL G. MABANGLO
Governor


DEC 26 2025



GONIEB CABALLERO
Member


NORIEL JOHN P. RAMACULA
Member


RAMIL L. GENTUGAYA
Member


ALBERT P. CAMANA
Member


JOANNA AILEEN A. GENTUGAYA
Member


JOAN A. CABALLERO-DAMIGAN
Member


RUWINA S. GONZAGA
Member


CESAR D. RICH
Member


KIMBERLY BENAZIR MAY/R. GODILLA-AMAD
Member


MACARIO T. HUMOL
Member


HERV MARTELLE Z. APSAY
Member/Presiding Officer pro Tempore


FRANCIS P. SECUYA
Member

ANNEX G

PERSONAL SERVICES (PS)
EXPENDITURES CHARGED AGAINST THE
SPECIAL HEALTH FUNDS (SHF) CY 2026

187-1-1

PERSONAL SERVICES (PS) EXPENDITURES CHARGED AGAINST THE SPECIAL HEALTH FUNDS (SHF) CY 2026
Local Government Unit: Province of Davao de Oro

Particulars

Remuneration of additional health workers	Php	None - Special Health Fund Budget is not yet operationalized
Incentives for all health workers	Php	
GRAND TOTAL	Php	


Approved by:



ENGR. RAUL G. MABANGLO
Governor

DEC 15 '25


HERV MARTELLEZ APSAY
Member/Presiding Officer Pro Tempore


FRANCIS P. SECUYA
Member


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Member



MACARIO T. HUMOL
Member


CESAR D. RICHAS
Member


RUWINA S. GONZAGA
Member


JOAN A. CABALLERO-DAMIGAN
Member


JOANNA AILEEN A. GENTUGAYA
Member


ALBERT P. CAMANA
Member


RAMIL L. GENTUGAYA
Member


CONIE B. CABALLERO
Member


NORIEL JOHN P. RAMACULA
Member

ANNEX H
LISTS OF COMPONENT BARANGAYS
(By Municipality)

PROVINCE OF DAVAO DE ORO
LISTS OF COMPONENT BARANGAYS (By Municipality)

1) Municipality of Compostela (16 Barangays)

- | | | | |
|-------------|----------------|----------------|----------------|
| 1) Aurora | 5) Mangayon | 9) Ngan | 13) San Jose |
| 2) Bagongon | 6) Mapaca | 10) Osmeña | 14) San Miguel |
| 3) Gabi | 7) Maparat | 11) Panansalan | 15) Siocon |
| 4) Lagab | 8) New Alegria | 12) Poblacion | 16) Tamia |

2) Municipality of Laak (40 Barangays)

- | | | | |
|------------------|------------------|-----------------|-------------------|
| 1) Aguinaldo | 11) Cebulida | 21) Kapatagan | 31) Mangloy |
| 2) Amor Cruz | 12) Concepcion | 22) Kidawa | 32) Melale |
| 3) Ampawid | 13) Datu Ampunan | 23) Kilagding | 33) Naga |
| 4) Andap | 14) Datu Dabaw | 24) Kiokmay | 34) New Bethlehem |
| 5) Anitap | 15) Doña Josefa | 25) Laak | 35) Panamoren |
| 6) Bagong Silang | 16) El Kalipunan | 26) Langlud | 36) Sabud |
| 7) Banbanon | 17) El Papa | 27) Longganapan | 37) San Antonio |
| 8) Belmonte | 18) Imelda | 28) Mabuhay | 38) Sta. Emelia |
| 9) Binasbas | 19) Inakayan | 29) Macopa | 39) Sto. Niño |
| 10) Bullokan | 20) Kaligutan | 30) Malinao | 40) Sisimon |

3) Municipality of Maco (37 Barangays)

- | | | | |
|---------------|-----------------|------------------|---------------|
| 1) Anibongan | 11) Kinuban | 21) Mapaang | 31) Poblacion |
| 2) Anislagan | 12) Langgam | 22) Masara | 32) Sangab |
| 3) Binuangan | 13) Lapu-lapu | 23) New Asturias | 33) San Juan |
| 4) Bucana | 14) Libay-Libay | 24) New Barili | 34) San Roque |
| 5) Calabcab | 15) Limbo | 25) New Leyte | 35) Tagbarus |
| 6) Concepcion | 16) Lumatab | 26) New Visayas | 36) Taglawig |
| 7) Dumlan | 17) Magangit | 27) Panangan | 37) Teresa |
| 8) Elizalde | 18) Mainit | 28) Pangi | |
| 9) Gubatan | 19) Malamodao | 29) Panibasan | |
| 10) Hijo | 20) Manipongol | 30) Panoraon | |

4) Municipality of Mabini (11 Barangays)

- | | | | |
|-------------|------------------|---------------|-----------------|
| 1) Anitapan | 4) Cuambog | 7) Libudon | 10) San Antonio |
| 2) Cabuyoan | 5) Del Pilar | 8) Pangibiran | 11) Tagnanan |
| 3) Cadunan | 6) Golden Valley | 9) Pindasan | |

5) Municipality of Maragusan (24 Barangays)

- | | | | |
|------------------|----------------|-------------------|---------------|
| 1) Bagong Silang | 7) Langgawisan | 13) New Albay | 19) Parasanon |
| 2) Bahi | 8) Mabugnao | 14) New Katipunan | 20) Poblacion |

Approved by:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

CONIET CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

JOANNA AILEEN Z. GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
Member

RUWINA S. GONZAGA
Member

CESAR B. RICHIA
Member

KIMBERLY BENAZIR-MAY R. CODILLA-AMAD
Member

MACARIO HUMOL
Member

HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROVINCE OF DAVAO DE ORO
LISTS OF COMPONENT BARANGAYS (By Municipality)

- | | | | |
|--------------|---------------|----------------|------------|
| 3) Cambagang | 9) Magcagong | 15) New Manay | 21) Talian |
| 4) Coronobe | 10) Mahayahay | 16) New Panay | 22) Tandik |
| 5) Katipunan | 11) Mapawa | 17) Paloc | 23) Tigbao |
| 6) Lahi | 12) Mauswagon | 18) Pamintaran | 24) Tupas |

6) Municipality of Mawab (11 Barangays)

- | | | | |
|---------------|------------------|--------------|--------------|
| 1) Andili | 4) Malinawon | 7) Poblacion | 10) Sawangan |
| 2) Bawani | 5) Nueva Visayas | 8) Salvacion | 11) Tuburan |
| 3) Concepcion | 6) Nuevo Iloco | 9) Saosao | |

7) Municipality of Monkayo (21 Barangays)

- | | | | |
|---------------|----------------|----------------|----------------|
| 1) Awao | 7) Inambatan | 13) Pasian | 19) Tubo-Tubo |
| 2) Babag | 8) Macopa | 14) Poblacion | 20) Union |
| 3) Banlag | 9) Mamonga | 15) Rizal | 21) Upper Ulip |
| 4) Baylo | 10) Mt. Diwata | 16) Salvacion | |
| 5) Casoon | 11) Naboc | 17) San Isidro | |
| 6) Haguimitan | 12) Olaycon | 18) San Jose | |

8) Municipality of Montevista (20 Barangays)

- | | | | |
|---------------------|----------------|-------------------|-----------------|
| 1) Banagbanag | 6) Camantangan | 11) Linoan | 16) New Visayas |
| 2) Banglasan | 7) Canidkid | 12) Mayaon | 17) Prosperidad |
| 3) Bankerohan Norte | 8) Concepcion | 13) New Calape | 18) San Vicente |
| 4) Bankerohan Sur | 9) Dauman | 14) New Cebulan | 19) Poblacion |
| 5) Camansi | 10) Lebanon | 15) New Dalaguete | 20) Tapia |

9) Municipality of Nabunturan (28 Barangays)

- | | | | |
|---------------|---------------|-----------------|-----------------|
| 1) Anislagan | 8) Katipunan | 15) Matilo | 22) San Isidro |
| 2) Antequera | 9) Libasan | 16) Mipangi | 23) San Roque |
| 3) Basak | 10) Linda | 17) New Dauis | 24) San Vicente |
| 4) Bayabas | 11) Magading | 18) New Sibonga | 25) Sasa |
| 5) Bukal | 12) Magsaysay | 19) Ogao | 26) Sta. Maria |
| 6) Cabacungan | 13) Mainit | 20) Pangutosan | 27) Sto. Niño |
| 7) Cabidanan | 14) Manat | 21) Poblacion | 28) Tagnocan |

Approved by:

ENGR. RAUL G. MABANGLO

Governor

DEC 26 2025

COMIE B. CABALLERO
Member

NORIEL JOHN P. RAMACULA
Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

JOANNA AILEEN A. GENTUGAYA
Member

JOAN A. CABALLERO-DAMIGAN
Member

RUWINA S. GONZAGA
Member

CESAR D. RICHIA
Member

KIMBERLY BENAZIR MAYOR
Member

MACARIO T. HUMOL
Member

HERV MARTELLE Z. LAPSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

PROVINCE OF DAVAO DE ORO
LISTS OF COMPONENT BARANGAYS (By Municipality)

10) Municipality of New Bataan (16 Barangays)

- | | | | |
|------------------------|----------------|---------------|-----------------|
| 1) Andap | 5) Camanlangan | 9) Katipunan | 13) Pagsabangan |
| 2) Bantacan | 6) Cogonon | 10) Magangit | 14) Panag |
| 3) Batinao | 7) Fatima | 11) Magsaysay | 15) San Roque |
| 4) Cabinuangan (Pol 8) | Kayahag | 12) Manurigao | 16) Tandawan |

11) Municipality of Pantukan (13 Barangays)

- | | | | |
|--------------|---------------|---------------|-------------|
| 1) Araibo | 5) Kingking | 9) Napnapan | 13) Tibagon |
| 2) Bongabong | 6) Las Arenas | 10) Tagdangua | |
| 3) Bongbong | 7) Magnaga | 11) Tagugpo | |
| 4) Fuentes | 8) Matinao | 12) Tambongon | |

Approved by:

ENGR. RAUL G. MABANGLO
Governor

CONNIE B. CABALLERO
Member
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Member

RAMIL L. GENTUGAYA
Member

ALBERT P. CAMANA
Member

JOANNA AILEEN A. GENTUGAYA
Member

JOAN A. CABALLERO DAMIGAN
Member

RUWINA S. GONZAGA
Member

CESAR D. RICHAR
Member

KIMBERLY BENAZIR MAY R. GODILLA-AMAD
Member


MACARIO T. HUMOL
Member

HERV MARTELLEZ-APSAY
Member/Presiding Officer Pro Tempore

FRANCIS P. SECUYA
Member

DEC 26 2025

ENACTED this 22nd day of November 2025 at the Sangguniang Panlalawigan Session Hall, Legislative Building, Capitol Compound, Brgy. Cabidanan, Nabunturan, Davao de Oro.


THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian



KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member


RUWINA S. GONZAGA
Member


JOANNA AILEEN A. GENTUGAYA
Member



RAMIL L. GENTUGAYA
Member


CONIE B. CABALLERO
Member


FRANCIS P. SECUYA
Member


MACARIO T. HUMOL
Member


CESAR D. RICH A
Member


JOAN A. CABALLERO-DAMIGAN
Member


ALBERT P. CAMANA
Member


NORIEL JOHN P. RAMACULA
Member

Attested:


HERV MARTELLE Z. APSAY, L. Agr.
(Member)
Presiding Officer Pro Tempore

Approved:


ENGR. RAUL G. MABANGLO
Governor

DEC 26 2025