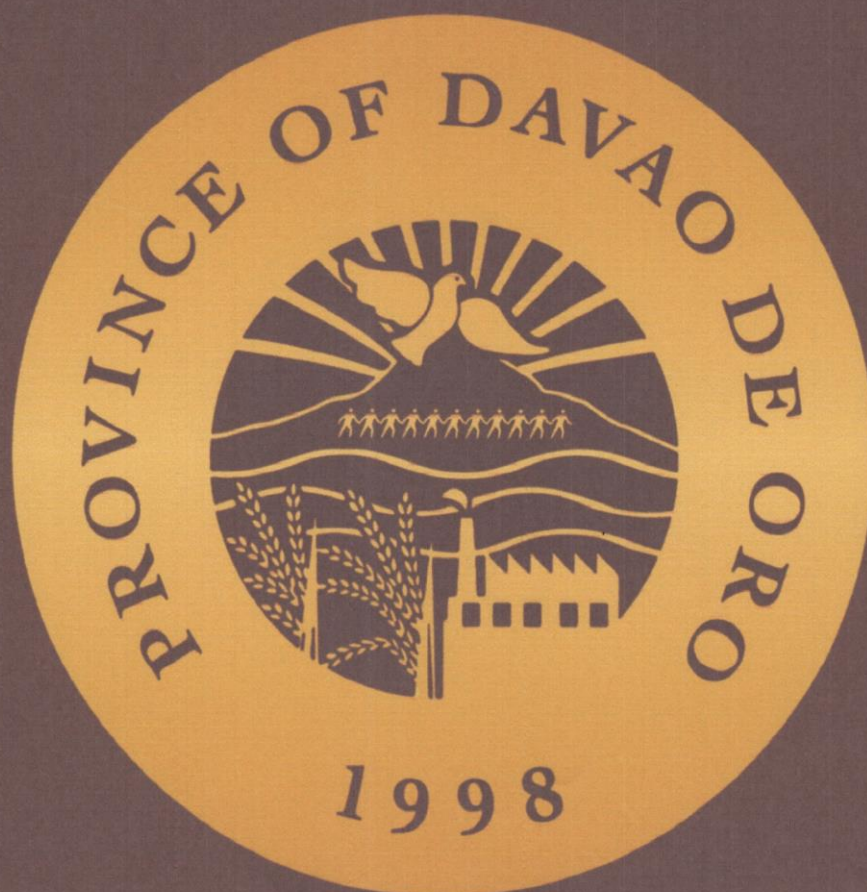


PROVINCE OF DAVAO DE ORO



SUPPLEMENTAL BUDGET NO. 4

CY 2025

SPECIAL EDUCATION FUND





REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
PROVINCIAL LOCAL SCHOOL BOARD



PLSB RESOLUTION NO. 24 - 2025

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING OF THE PROVINCE OF DAVAO DE ORO HELD ON AUGUST 18, 2025, AT THE ACTIVITY HALL, 2ND FLOOR, CAPITOL BUILDING, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

Present:

ENGR. RAUL G. MABANGLO
PHOEBE GAY L. REFAMONTE
NORIEL JOHN P. RAMACULA
HERV MARTELLE ZAMORA APSAY
GRACE V. QUINTANA
MA. LINDA A. COLITA
ANGEL R. BANDILLO
NORBERTO S. MANLANGIT
JOEL D. BASAÑES II
GELLE YLANA KAETH A. BALANA
SOZONTE L. PUEDAN JR.
ROGER H. PRADES
ENGR. RODERICK M. DIGAMON
MAILA MAE GRACE B. CARILLO
ALICIA M. GRACIADAS
JOSEPHINE M. FRASCO
DR. ANTONIO P. YBIERNAS JR.
KIRBY RYAN E. SUAREZ

Provincial Governor
PLSB Chairperson
OIC - Schools Division Superintendent
PLSB Co - Chairperson/Presiding Officer
SK Federation President
PLSB Member
SP Member, Committee on Education
PLSB Member
Provincial Treasurer
PLSB Member
President, Division Federation of Teachers' Association/PLSB Member
Provincial Federation President - PTA
PLSB Member
DepEd - Administrative Officer
PLSB Member
SP Member, Committee on Budget and Appropriation
Expanded PLSB Member
Representative of PD Ma. Aurora C. Corpuz
Provincial Director, DILG
Expanded PLSB Member
Phil. Elementary School Principal Association
Representative/Expanded PLSB Member
President - Davao de Oro Public Secondary Teachers Association/PLSB Expanded Member
Provincial Engineer
Expanded PLSB Member
Representative of Mr. Ariel D. Mandawe
Provincial Accountant
Expanded PLSB Member
Provincial Planning and Development Coordinator
Expanded PLSB Member
Provincial Social Worker and Development Officer
Expanded PLSB Member
Provincial Health Officer
Expanded PLSB Member
OIC - Provincial General Services Officer
Expanded PLSB Member

OTHER PRESENT:

ANECITO A. TORREJOS
ROSALIE G. MAGHINAY
MARY JOY P. LANCERO

Executive Assistant IV
PLSB-TWG Chairperson
Senior Education Program Specialist,
DepEd/PLSB TWG Vice Chairperson
Supply Officer II, PEO
PLSB-TWG Member

SECRETARIAT:

EVA JEAN S. LICAYAN
REYMOND VAL J. NAQUILA
DHENCE C. LLABORE
GENELYN B. AQUE

Provincial Budget Officer
Budget Officer IV
Clerk II
GIP, PBO

PLSB RESOLUTION NO. 24 - 2025

"A RESOLUTION APPROVING THE SPECIAL EDUCATION FUND (SEF) SUPPLEMENTAL BUDGET NO. 4 FOR THE CALENDAR YEAR 2025 OF THE PROVINCE OF THE DAVAO DE ORO AMOUNTING TO P466,847.15"

PART 1 - STATEMENT OF FUND

Section 1. **Source of Fund.** There is an available amount of P466,847.15, the details of which are shown hereunder:

Republic of the Philippines
INCOME AND EXPENDITURE ESTIMATES FOR CY 2025
SUPPLEMENTAL BUDGET NO. 4
Provincial Local School Board
Province of Davao de Oro

Particulars	Budget Year (Estimate) 2025
Source of Funds:	
1 Provision of Electricity for Off- grid schools - Uduan Elementary School, New Bataan (SEF Annual Budget CY 2024)	
A. Fund Balance	P 364,693.65
B. Restricted Fund (CAFOA number: 0012-08-24-222, Payee: Magnum Builders Corporation)	P 102,153.50
Total Source of Fund Available for Appropriation	P 466,847.15

PART II - PROPOSED EXPENDITURES FOR BUDGET YEAR 2025

Section 2. **Appropriation of Fund.** The following expenditures are hereby appropriated for the operations of the Province of Davao de Oro Special Education Fund for CY 2025 and for other purposes:

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	A. Physical Facilities				
	Provision of Electricity for Off-grid school: Uduan Elementary School, New Bataan			466,847.15	466,847.15
	Subtotal Physical Facilities			466,847.15	466,847.15
	TOTAL APPROPRIATIONS		P	466,847.15	P 466,847.15
	Unappropriated Balance (Deficit)				P 0.00

WHEREAS, Ms. Eva Jean S. Licayan presented the Source of Fund amounting to P466,847.15;

WHEREAS, the proposed source of fund available for appropriation and the proposed appropriation were deliberated by the Provincial Local School Board;

WHEREFORE, on motion for the approval of the Special Education Fund (SEF) Supplemental Budget No. 4 by Ms. Ma. Linda A. Colita, and duly seconded by Ms. Grace v. Quintana and Mr. Roger H. Prades, be it:

RESOLVED, as the Board hereby approved the PLSB Resolution No. 24 - 2025 of the Special Education Fund Supplemental Budget No. 4 for the Calendar Year 2025 appropriating a total amount of P466,847.15 for the Province of Davao de Oro.

PLSB RESOLUTION NO. 24 - 2025 (SEF- SUPPLEMENTAL BUDGET NO. 4 CY 2025)

Section 3. Augmentation of Funds. The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class of their respective appropriations.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE QOUTED PROVINCIAL LOCAL SCHOOL BOARD RESOLUTION:

EVA JEAN S. LICAYAN
Provincial Budget Officer
PLSB Secretariat

Approved:

HON. HERV MARTELLE ZAMORA APSAY
Member

HON. NORIEL JOHN P. RAMACULA
Member

NORBERTO S. MANLANGIT
Member

ANGEL R. BANDILLO
Member

GRACE V. QUINTANA
Member

MA. LINDA A. COLITA
Member

Attested:

PHOEBE GAY L. REFAMONTE
OIC- Schools Division Superintendent
Co - Chairperson

Approved:

ENGR. RAUL G. MABANGLO
Governor
Chairperson

AUG 18 2025