



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
PROVINCIAL LOCAL SCHOOL BOARD



PLSB Resolution No. 20 - 2025

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL LOCAL SCHOOL BOARD (PLSB) MEETING HELD ON OCTOBER 20, 2025 AT SENIOR CITIZEN'S BUILDING, CAPITOL COMPOUND, BRGY. CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

PRESENT:

ENGR. RAUL G. MABANGLO	Provincial Governor
	PLSB Chairperson
	Presiding Officer
EMMA A. CAMPOREDONDO	Representative of SDS Phoebe Gay L. Refamonte
	Schools Division Superintendent
	PLSB Co - Chairperson
HON. HERV MARTELLE ZAMORA APSAY	SP Member, Committee on Education
	PLSB Member
HON. NORIEL JOHN P. RAMACULA	SK Federation President/PLSB Member
GRACE V. QUINTANA	Provincial Treasurer
	PLSB Member
ANGEL R. BANDILLO	Provincial Federation President - PTA
	PLSB Member
MA. LINDA A. COLITA	President, Division Federation of Teachers' Assn.
	PLSB Member
HON. JOEL D. BASAÑES II	SP Member, Committee on Budget and Appropriation
	Expanded PLSB Member
ENGR. RODERICK M. DIGAMON	Provincial Engineer / Expanded PLSB Member
JOSEPHINE M. FRASCO	Provincial Social Welfare and Development Officer
	Expanded PLSB Member
ARIEL D. MANDAWÉ	Provincial Accountant / Expanded PLSB Member
REYNALDO O. CASTARDO	Representative of Ms. Alicia M. Graciadas
	Provincial Planning and Development Coordinator
	Expanded PLSB Member
JOSEPH RANDY M. LOY	Provincial Disaster Risk Reduction and Management Officer
	Expanded PLSB Member

OTHER PRESENT:

ROSALIE G. MAGHINAY	Senior Education Program Specialist
	PLSB-TWG Vice-Chairperson
MARY JOY P. LANCERO	Supply Officer II
	PLSB - TWG Member
RICHARD MONGADO	Staff, SPO

NOT PRESENT:

ENGR. NORBERTO S. MANLANGIT	DepEd - Administrative Officer
	PLSB Member
MA. AURORA C. CORPUZ	OIC - Provincial Director, DILG
	Expanded PLSB Member
SOZONTE L. PUEDAN JR.	Phil. Elem. School Principal Assn. Representative / Expanded PLSB Member
ROGER H. PRADES	Davao de Oro Association of Public Secondary School Heads, Inc.
	Expanded PLSB Member
KIRBY RYAN E. SUAREZ	Acting Provincial General Services Officer
	Expanded PLSB Member
DR. ANTONIO P. YBIERNAS JR.	Provincial Health Officer
	Expanded PLSB Member

SECRETARIAT:

EVA JEAN S. LICAYAN	Provincial Budget Officer
REYMOND VAL J. NAQUILA	Budget Officer IV
DHENCE C. LLABORE	Clerk II / PBO
CARAH JEAN C. BARQUE	Clerk II / PBO
RODELYN JEAN L. ROXAS	Clerk I / PBO

PLSB RESOLUTION NO. 29 - 2025

"A RESOLUTION APPROVING THE SPECIAL EDUCATION FUND (SEF) ANNUAL BUDGET FOR THE CALENDAR YEAR 2026 OF THE PROVINCE OF DAVAO DE ORO AMOUNTING TO FORTY MILLION PESOS (P40,000,000.00) ONLY FOR PRIORITY EDUCATION PROJECTS IN THE PROVINCE OF DAVAO DE ORO"

WHEREAS, Ms. Maghinay presented the DepEd proposed Annual Budget for the Special Education Fund for the calendar year 2026 involving the amount of Forty Million Pesos (P40,000,000.00), which will be funded out of estimated Real Property Tax and it was deliberated by the Provincial Local School Board;

WHEREFORE, on motion for the adoption of the proposed income and expenditures by Ms. Ma. Linda A. Colita and seconded by Ms. Grace V. Quintana; be it:

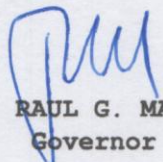
RESOLVED, to approve, the PLSB Resolution No. 29 - 2025 for the Special Education Fund Annual Budget for the Calendar Year 2026, appropriating the total amount of Forty Million Pesos (P40,000,000.00) for priority education programs, projects and activities in the Province of Davao de Oro;

PART 1 - STATEMENT OF FUND

Section 1. Source of Fund. There is an estimated income of Forty Million Pesos Only (P 40,000,000.00), the details of which are shown hereunder:

INCOME AND EXPENDITURE ESTIMATES FOR CY 2026
Provincial Local School Board of Davao de Oro
Special Education Fund
Annual Budget
(In P 40,000,000.00)

Estimated Income for Budget Year 2026	
Additional One Percent (1%)Tax on Real Property	P 40,000,000.00
Add: Previous Years Unexpended Balances	
(including Continuing Appropriation)	-
TOTAL	P 40,000,000.00
Less: Continuing Appropriation	-
Net Amount Available for Appropriation	P 40,000,000.00

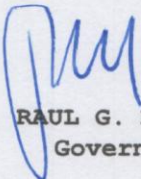
Approved:

ENGR. RAUL G. MABANGLO
Governor
OCT 24 2025

Section 2. **Appropriation of Fund.** The estimated receipts are hereby appropriated for the operations of Davao de Oro Province Special Education Fund from January 1 to December 31, 2026 and for other purposes:

PROPOSE EXPENDITURES FOR BUDGET YEAR 2026

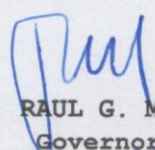
Rank	Program/Project/ Activity*	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	A. PHYSICAL FACILITIES				
	School Building (10704020)				
1.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at New Panay IS, Maragusan, Davao de Oro			₱ 4,050,000.00	₱ 4,050,000.00
2.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Teresa NHS, Maco, Davao de Oro			4,000,000.00	4,000,000.00
3.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Tigbao ES, Maragusan, Davao de Oro			4,050,000.00	4,050,000.00
4.	Construction of One (1) Storey - Two (2) Classrooms School Building with Toilet attached at Anagase IS, Monkayo, Davao de Oro			4,100,000.00	4,100,000.00
	Subtotal			₱ 16,200,000.00	₱ 16,200,000.00
5	Provision of chairs, desks, and tables (50203220)		₱ 2,250,000.00		2,250,000.00
	Subtotal		₱ 2,250,000.00		₱ 2,250,000.00
	TOTAL PHYSICAL FACILITIES		₱ 2,250,000.00	₱ 16,200,000.00	₱ 18,450,000.00
	B. OPERATION AND MAINTENANCE OF PUBLIC SCHOOLS				
6	Payment of honoraria and allowances of locally-hired personnel				
	Other Professional Services (50211990)		₱ 1,000,000.00		₱ 1,000,000.00

Approved:


ENGR. RAUL G. MABANGLO
Governor
OCT 24 2025

Rank	Program/Project/ Activity*	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
7	Provision of Other Supplies and Materials for minor repairs of Schools Other Supplies and Materials Expenses (50203990)		2,000,000.00		2,000,000.00
8	Facilitate Schools Site Titling Donations (50299080)		100,000.00		100,000.00
	TOTAL OPERATION AND MAINTENANCE OF PUBLIC SCHOOLS		P 3,100,000.00		P 3,100,000.00
C. ADMINISTRATION AND MANAGEMENT PROGRAM					
9	Payment of Professional Services focusing on the Assessment for SNED Learners Other Professional Services (50211990)		P 250,000.00		P 250,000.00
10	Maintenance and Operation of the Provincial Local School Board a. Representation Expenses (50299030) b. Purchase of Office Equipment (10705020)		P 200,000.00 P 300,000.00	300,000.00	200,000.00 300,000.00
	TOTAL ADMINISTRATION AND MANAGEMENT PROGRAM		P 450,000.00	300,000.00	P 750,000.00
D. YOUTH FORMATION DEVELOPMENT PROGRAM					
11.	Support for Children's Month Culmination Donations (50299080)		P 300,000.00		P 300,000.00
12.	Student's Leadership Training Training Expenses (50202010)		300,000.00		300,000.00
13.	Participation to the GSP Scouting Activities Donations (50299080)		500,000.00		500,000.00
14.	Participation to the BSP Scouting Activities Donations (50299080)		400,000.00		400,000.00
	TOTAL YOUTH FORMATION DEVELOPMENT PROGRAM		P 1,500,000.00		P 1,500,000.00
E. INSTRUCTION AND SPECIAL PROGRAMS					
15.	Alternative Learning System Other Professional Services (50211990)		800,000.00		800,000.00
	Subtotal		P 800,000.00		P 800,000.00

Approved:


 ENGR. RAUL G. MABANGLO
 Governor

OCT 24 2025

2026 Annual Budget - Special Education Fund

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Rank	Program/Project/ Activity*	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
16	2026 ALSlympic				
	a. Training Expenses (50202010)		P 270,000.00		P 270,000.00
	b. Donations (50299080)		30,000.00		P 30,000.00
	Subtotal		P 300,000.00		P 300,000.00
17	Arabic Language and Islamic Values				
	Other Professional Services (50211990)		1,200,000.00		1,200,000.00
	Subtotal		P 1,200,000.00		P 1,200,000.00
18	Sports Development Program				
	18.1 - 2026 DDOPAA (Provincial Meet)				
	a. Training Expenses (50202010)		P 3,000,000.00		P 3,000,000.00
	Subtotal		P 3,000,000.00		P 3,000,000.00
	18.2 - 2026 DAVRAA Meet				
	a. Training Expenses (50202010)		P 4,000,000.00		P 4,000,000.00
	Subtotal		P 4,000,000.00		P 4,000,000.00
	18.3 - Assistance to Palarong Pambansa				
	Donations (50299080)		P 1,000,000.00		P 1,000,000.00
	Palarong Pambansa - Subtotal		P 1,000,000.00		P 1,000,000.00
	Subtotal Sports Development Program		P 8,000,000.00		P 8,000,000.00
19	Incentives for Regional, National, & International Competitions				
	Donations (50299080)		P 1,800,000.00		P 1,800,000.00
	Subtotal		P 1,800,000.00		P 1,800,000.00
20	Festival of Talents				
	Training Expenses (50202010)		P 500,000.00		P 500,000.00
	Subtotal		P 500,000.00		P 500,000.00
21	Schools Press Conference				
	Training Expenses (50202010)		P 500,000.00		P 500,000.00
	Subtotal		P 500,000.00		P 500,000.00
22	SNED Fun Day				
	Other Supplies and Materials Expenses (50203990)		P 400,000.00		P 400,000.00
	Subtotal		P 400,000.00		P 400,000.00
23	Teachers' Training/Development Programs				
	Training Expenses (50202010)		P 1,500,000.00		P 1,500,000.00
	Subtotal		P 1,500,000.00		P 1,500,000.00
24	Training for Learner Navigators/Learners' Development Programs				
	Training Expenses (50202010)		P 700,000.00		P 700,000.00
	Subtotal		P 700,000.00		P 700,000.00
25	Reading Program				
	Office Supplies Expenses (50203010)		P 300,000.00		P 300,000.00
	Subtotal		P 300,000.00		P 300,000.00
26	Research Training/Funds				
	Training Expenses (50202010)		P 200,000.00		P 200,000.00
	Subtotal		P 200,000.00		P 200,000.00
	TOTAL INSTRUCTION AND SPECIAL PROGRAMS		P 16,200,000.00		P 16,200,000.00
	Total Appropriations				P 40,000,000.00
	Unappropriated Balance (Deficit)				P -

Approved:

ENGR. RAUL G. MABANGLO
Governor

OCT 24 2025

Section 3. **Augmentation of Funds.** The Local Chief Executive under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations implementing the Local Government Code of 1991 is authorized by this resolution to augment any item in this budget from savings in any item within the same expense class. Savings from capital outlay cannot be used for augmentation purposes, following page 186 of the Budget Operations Manual for LGUs 2023 Edition.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE-QUOTED LOCAL SCHOOL BOARD RESOLUTION.

EVA JEAN S. LICAYAN
Provincial Budget Officer
PLSB Secretariat

Approved:

HON. HERV MARTELLE ZAMORA APSAY
Member

NORIEL JOHN P. RAMACULA
Member

NORBERTO S. MANLANGIT
Member

MA. LINDA A. COLITA
Member

GRACE V. QUINTANA
Member

ANGEL R. BAMBILLO
Member

Attested:

PHOEBE GAY L. REFAMONTE
Schools Division Superintendent
CO - Chairperson

Approved:

ENGR. RAUL G. MABANGLO
Governor
Chairperson

By authority of the
Schools Division Superintendent.

OCT 24 2025

EMMA A. CAMPOREDONDO CESQ VI
Assistant Schools Division Superintendent