



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO



SUPPLEMENTAL BUDGET NO. 2 CY 2025

**General Fund
and**

Local Economic Enterprise





REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
SANGGUNIANG PANLALAWIGAN OFFICE



EXCERPTS FROM THE MINUTES OF THE 7TH REGULAR SESSION OF THE 10TH SANGGUNIANG PANLALAWIGAN HELD ON AUGUST 11, 2025 (MONDAY) AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, PROVINCIAL CAPITOL, CABIDIANAN, NABUNTURAN, DAVAO DE ORO.

PRESENT:

Hon. Herv Martelle z. Apsay	(Member) Presiding Officer/Officer Pro Tempore
Hon. Kimberly Benazir May R. Codilla-Amad	Member
Hon. Joel D. Basañes II	Member
Hon. Conie B. Caballero	Member
Hon. Francis P. Secuya	Member
Hon. Macario T. Humol	Member
Hon. Joan A. Caballero-Damigan	Member
Hon. Albert P. Camana	Member
Hon. Noriel John P. Ramacula	Member

ABSENT:

Hon. Dorothy P. Montejo-Gonzaga	Member (On Official Business)
Hon. Ruwina S. Gonzaga	Member (On Official Business)
Hon. Joana Aileen A. Gentugaya	Member (On Official Business)
Hon. Ramil L. Gentugaya	Member (On Official Business)
Hon. Cesar D. Richa	Member (On Official Business)
Hon. Mark John U. Colina	Member (On Leave)

APPROPRIATION ORDINANCE NO. 02-2025

SPONSOR:

Hon. Joel D. Basañes II

CO-SPONSOR:

All Members Present

"AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO HUNDRED FIFTY-SIX MILLION SEVEN HUNDRED NINETY-ONE THOUSAND FOUR HUNDRED EIGHTY-FOUR PESOS AND 20/100 (PHP256,791,484.20) FOR THE GENERAL FUND-PROPER AND EIGHTY-FIVE MILLION NINE HUNDRED EIGHTY THOUSAND EIGHTY-FOUR PESOS AND 97/100 (PHP85,980,084.97) FOR THE LOCAL ECONOMIC ENTERPRISE, THE ALLOCATION OF 2025 SUPPLEMENTAL BUDGET NO. 02 FOR THE OPERATION OF THE PROVINCE OF DAVAO DE ORO"

WHEREAS, letter-dated August 6, 2025 of the Provincial Governor, Hon. Raul G. Mabanglo, addressed to the Members of the Sangguniang Panlalawigan, through the Presiding Officer, Hon. Dorothy P. Montejo-Gonzaga, vice governor, this province, forwarding the Supplemental Budget No. 02 for calendar year 2025 involving the amount of Two Hundred Fifty-Six Million Seven Hundred Ninety-One Thousand Four Hundred Eighty-Four Pesos and 20/100 (PHP256,791,484.20) for the General Fund-Propor and Eighty-Five Million Nine Hundred Eighty Thousand Eighty-Four Pesos and 97/100 (PHP85,980,084.97) for the Local Economic Enterprise, for review and appropriate legislative action;

WHEREAS, in view of its urgency as certified by the Governor, the matter was tackled in the plenary under the Committee of the Whole;

WHEREAS, the 10th Sanggunian in plenary session, found the budget consistent with the fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, in a nominal voting called by the Presiding Officer, eight (8) members present voted in favor of the approval of the budget.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 02, embodying Supplemental Budget No. 02 for Calendar Year 2025 of the Province of Davao de Oro.

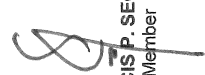
Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Supplemental Budget No. 02 for Calendar Year 2025, which shows the following sources of fund and its purposes, to wit:

Approved:


RAUL G. MABANGLO
Governor

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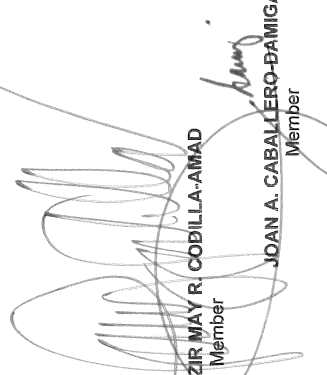

FRANCIS P. SECUYA
Member

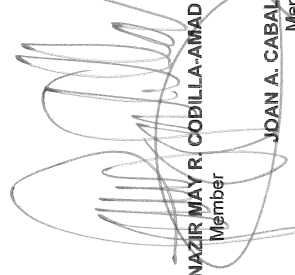

NORIEL JOHN P. RAMACULA
Member


CONIE B. CABALLERO
Member


ALBERT P. CAMANA
Member


JOEL D. BASAÑES II
Member


JOAN A. CABALLERO-DAMIGAN
Member


KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member


MACARIO T. HUMOL
Member


HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

LBP Form No. 8

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO

Fund/Special Account: GENERAL FUND- PROPER

Particulars	Account Classification	Amount
Sources of Funds:		
1) Savings from 20% Development Fund		P 109,080,101.37
2) Share from National Wealth		P 83,738,552.85
-New Receipts 62,738,552.85		
-Discontinued Project: Construction of Solar Energy System for Capitol Facilities (SB4 2023) 21,000,000.00		
3) Savings from Current Appropriation:		
Personnel Services		P 43,257,624.45
Capital Outlay		P 15,955,500.00
4) Continuing Allotment		P 1,068,551.53
5) Continuing Appropriation		P 3,000,000.00
6) Reversion of Accounts		P 691,154.00
Total Source		P 256,791,484.20
Approved: Raul G. Mabanglo Governor		

AUG 20 2025

FRANCIS P. SECUYA
Member

NORIEL JOHN P. RAMACULA
Member

CONIE B. CABALLERO
Member

ALBERT P. CAMANA
Member

JOEL D. BASAÑES #
Member

JOAN A. CABALLERO-DAMIGAN
Member

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member

MACARIO T. HUMOL
Member

HERV MARTELLE Z. APSAY
Member/ Presiding Officer Pro Tempore

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)

CALENDAR YEAR 2025

PROVINCE OF DAVAO DE ORO

GENERAL FUND- PROPER

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
1) Provincial Governor's Office- 1011	A. Regular MOOE	1000-000-1-1-01-001-002-006 SIP 2	Fuel, Oil and Lubricants Expenses- Prior Years	50203090	₱ 23,650,000.00
			Representation Expenses	50299030	₱ 1,200,000.00
		1000-000-1-1-01-001-002 AIP Page 6			₱ 24,850,000.00
	B. Program/Project/Activity	Provincial Peace and Order and Public Safety Program			
	1. Aid/ Capability Development for Personnel of Law Enforcement Agencies and Volunteers/ Partners:	1000-000-1-1-01-009-001-018 AIP Amendment Page 26	Donations	50299080	₱ 120,000.00
					₱ 120,000.00
	C. Special Purpose Appropriations (SPA)	Miscellaneous Personnel Benefits Fund (MPBF):			
	Monetization of Leave Credits	1000-000-1-1-01-001-001-004 AIP Page 6	Other Personnel Benefits	50104990	₱ 14,774,729.98
					₱ 14,774,729.98
	Total- 1011				₱ 39,744,729.98

Approved:

RAUL G. MABANGLO

Governor

FRANCIS P. SECUYA

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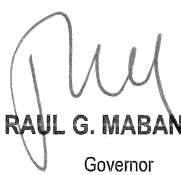
MACARIO T. HUMOL

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Member/ Presiding Officer Pro Tempore

AUG 20 2025

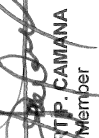
LBP Form No. 9					
STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)					
CALENDAR YEAR 2025					
PROVINCE OF DAVAO DE ORO					
GENERAL FUND- PROPER					
Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
2) Sangguniang Panlalawigan Office- 1021	A. Personnel Services				
	Prior Year Payables	1000-000-1-1-04-001-001-005 SIP 2	Year End Bonus- prior year	50102140	P 15,500.00
		1000-000-1-1-04-001-001-006 SIP 2	Cash Gift- prior year	50102150	P 5,000.00
	Total- PS				P 20,500.00
	B. Capital Outlay				
	1. Purchase of Photocopier Machine	1000-000-1-1-04-001-003-004 SIP 2	Office Equipment	10705020	P 300,000.00
	2. Purchase of Scanner	1000-000-1-1-04-001-003-006 SIP 2	Office Equipment	10705020	P 100,000.00
	3. Purchase of Airconditioning units	1000-000-1-1-04-001-003-003 SIP 2	Office Equipment	10705020	P 300,000.00
	Total- Capital Outlay				P 700,000.00
	Total- 1021				P 720,500.00
3) Provincial Administrator's Office - 1031	A. Capital Outlay				
	Share from National Wealth				
	Reinstallation and Energization of Radio Broadcast Transmitter at Brgy. San Isidro, Nabunturan	1000-000-1-1-12-002-001-005 SIP 2	Communication Equipment	10705070	P 1,500,000.00
	Total- Capital Outlay				P 1,500,000.00
	Total- 1031				P 1,500,000.00
Approved:  RAUL G. MABANGLO Governor					

AUG 20 2025


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Member


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ALBERT P. CAMANA
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JOEL D. BASANES II
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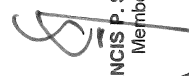

JOAN A. CABALLERO-DAMIGAN
Member


KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member

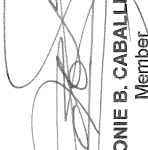

MACARIO T. HUMOL
Member


HERV MARTELLE Z. APSAY
Member/ Presiding Officer Pro Tempore

LBP Form No. 9						
STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)						
CALENDAR YEAR 2025						
PROVINCE OF DAVAO DE ORO						
GENERAL FUND- PROPER						
Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	P P	Amount (6)
4) Provincial Human Resource Management and Development Office - 1032	A. Personnel Services					
	Salary differential - Prior Year	1000-1-3-02-001-001-001 SIP 2	Salaries and Wages - Regular- prior year	50101010	P	9,100.00
			Personal Economic Relief Allowance (PERA)- prior year	50102010	P	2,000.00
			Year End Bonus- prior year	50102140	P	2,300.00
			Retirement and Life Insurance Contributions- prior year	50103010	P	1,100.00
	Total PS				P	14,500.00
	B. Program/Project/Activity					
	Employees Awards and Incentives Program	1000-1-3-02-001-007 AIP Page 40	Other Supplies and Materials Expenses	50203990	P	145,000.00
			Prizes	50206020	P	215,000.00
			Other Professional Services	50211990	P	60,000.00
			Representation Expenses	50299030	P	320,000.00
	Total- Employees Awards and Incentives Program				P	740,000.00
	Total- 1032				P	754,500.00
Approved:  RAUL G. MABANGLO Governor						


FRANCIS P. SECUYA
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AUG 20 2025

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STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)					
CALENDAR YEAR 2025					
PROVINCE OF DAVAO DE ORO					
GENERAL FUND- PROPER					
Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
5) Provincial General Services Office- 1061	A. Regular MOOE	1000-000-1-1-15-001-002 AIP Page 58	Repairs and Maintenance-Buildings and Other Structures	50213040	P 210,000.00
	Prior Year Payable	1000-000-1-1-15-001-002-001 SIP 2	Repairs and Maintenance - Buildings and Other Structures- prior year	50213040	P 458,000.00
	Total Reg. MOOE				P 668,000.00
	Total- 1061				P 668,000.00
6) Provincial Accountant's Office- 1081	A. Regular MOOE	1000-000-1-1-07-001-002 AIP Page 58	Training Expenses	50202010	P 66,500.00
			Office Supplies Expenses	50203010	P 57,000.00
			Other Supplies and Materials Expenses	50203990	P 544,000.00
	Total Regular MOOE				P 667,500.00
	Total- 1081				P 667,500.00
7) Provincial ICT Office- 1121	A. Regular MOOE	1000-000-1-3-009-001-002-001 SIP 2	Internet Subscription Expenses	50205030	P 1,855,000.00
	Total- Regular MOOE				P 1,855,000.00
	B. Capital Outlay				
	Share from National Wealth				
	Purchase and installation of ICT Equipments	1000-000-1-3-009-001-003-007 AIP Page 31	Information and Communication Technology Equipment	10705030	P 4,125,000.00
	Total- Capital Outlay				P 4,125,000.00
	Total- 1121				P 5,980,000.00
Approved:  RAUL G. MABANGLO Governor					

AUG 20 2025

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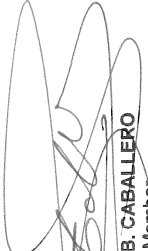
HERV MARTELLE Z. APSAY
Member/ Presiding Officer Pro Tempore

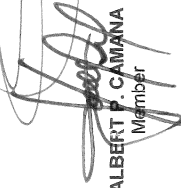
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STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)					
CALENDAR YEAR 2025					
PROVINCE OF DAVAO DE ORO					
GENERAL FUND- PROPER					
Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
8) Provincial Social Welfare and Development Office- 7611	A. Program/Project/Activity				
	1. Provincial Child Welfare Program	3000-500-1-01-14-003 AIP Page 96	Other Professional Services	50211990	P 1,000,000.00
	<i>Total</i>				P 1,000,000.00
	2. Maintenance & Operation of De Oro Bahay Pangarap (Home for Women and Girls)				
	<i>Capital Outlay:</i>				
	<i>Installation of Fire Detection and Alarm System</i>	3000-500-1-1-14-010 SIP 2	Other Machinery and Equipment	10705990	P 500,000.00
	<i>Total</i>				P 500,000.00
	Total - 7611				P 1,500,000.00
9) Provincial Agriculturist's Office -8711	A. Program/Project/Activity				
	Share from National Wealth				
	1. Agri-Fishery Livelihood Support Program	8000-001-1-1-16-003-049 SIP 2	Agriculture and Marine Supplies Expenses	50203100	P 13,542,300.00
			Traveling Expenses-Local	50201010	P 150,000.00
			Training Expenses	50202010	P 722,000.00
			Other Supplies and Materials Expenses	50203990	P 1,008,000.00
			Fuel, Oil and Lubricants Expenses	50203090	P 3,872,700.00
			Other Professional Services	50211990	P 25,000.00
			Donations	50299080	P 180,000.00
			Semi-Expendable Machinery and Equipment Expenses	50203210	P 500,000.00
	<i>Total</i>				P 20,000,000.00
	Total- 8711				P 20,000,000.00
10) Provincial Engineer's Office - General Admin -8751	A. Regular MOOE	8000-006-1-1-08-574 SIP 2	Other General Services- prior year	50212990	P 350,000.00
	<i>Total Regular MOOE</i>				P 350,000.00
Approved:  RAUL G. MABANGLO Governor					

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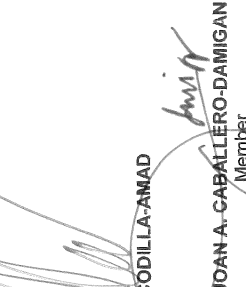

FRANCIS P. SECUYA
Member


NORIEL JOHN P. RAMACULA
Member

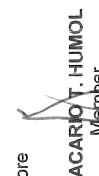

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Member/ Presiding Officer Pro Tempore

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)

CALENDAR YEAR 2025

PROVINCE OF DAVAO DE ORO

GENERAL FUND- PROPER

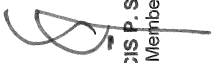
Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
	B. Capital Outlay				
	Buildings				
	1. Renovation of Other Capitol Amenities of Executive Building (PGO 4th Floor), Capitol, Brgy. Cabidanan, Nabunturan	8000-005-1-01-08-706 SIP 2	Buildings	10704010	P 12,000,000.00
	Other Structures				
	2. Construction/ Improvement of Provincial Capitol Grounds	8000-005-1-01-08-705 SIP 2	Other Structures	10704990	P 4,000,000.00
	- Change of Nomenclature:				
	Water Supply Systems				
	3. Construction of Water System at Brgy. Sto. Niño (Kao), Nabunturan	8000-005-1-01-08-679 SIP 2	Water Supply Systems	10703040	P 1,000,000.00
	Total- Capital Outlay				P 17,000,000.00
	Share from National Wealth				
	Hospitals and Health Centers				
	DDOPH- MARAGUSAN:				
	4. Construction/ Upgrading of Hospital Facilities and Infrastructures at DDOPH Maragusan	8000-005-1-01-08-702 SIP 2	Hospitals and Health Centers	10704030	P 16,900,000.00
	DDOPH- LAAK:				
	5. Construction/ Upgrading of Hospital Facilities and Infrastructures at DDOPH Laak	8000-005-1-01-08-700 SIP 2	Hospitals and Health Centers	10704030	P 5,000,000.00
	DDOPH- PANTUKAN:				
	6. Construction/ Upgrading of Hospital Facilities and Infrastructures at DDOPH Pantukan	8000-005-1-01-08-701 SIP 2	Hospitals and Health Centers	10704030	P 23,213,552.85
	Total DDOPHs Projects				P 45,113,552.85

Approved:



RAUL G. MABANGLO

Governor



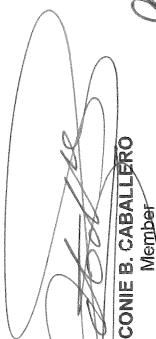
FRANCIS P. SECUYA

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CONIE B. CABALLERO

Member



ALBERT P. CAMANA

Member



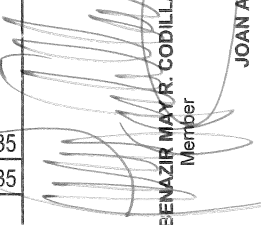
JOEL D. BASANES II

Member



JOAN A. CABALLERO-DAMIGAN

Member



KIMBERLY BENAZIR MAY R. CODILLA-AMAD

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MACARIO T. HUMOL

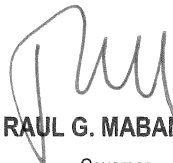
Member



HERY MARTELLE Z. APSAY

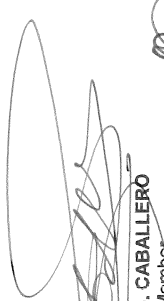
Member/ Presiding Officer Pro Tempore

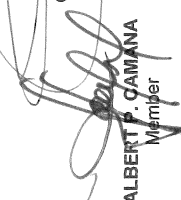
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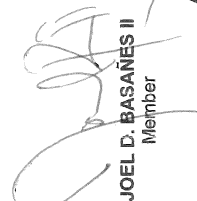
LBP Form No. 9					
STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)					
CALENDAR YEAR 2025					
PROVINCE OF DAVAO DE ORO					
GENERAL FUND- PROPER					
Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
	Water Supply Systems 7. Construction of Water System at Brgy. Kidawa, Laak (additional fund)	8000-005-1-01-08-622 SIP 2	Water Supply Systems	10703040 P	1,000,000.00
	Power Supply Systems 8. Electrification at Multi-Purpose Building (Women's Crisis Center), Nabunturan, Davao de Oro (additional fund)	8000-005-1-01-08-406 SIP 2	Power Supply Systems	10703050 P	1,500,000.00
	Buildings 9. Construction/ Establishment of PEO Cluster Offices	8000-005-1-01-08-703 SIP 2	Buildings	10704010 P	8,500,000.00
	10. Upgrading of Bahay Katutubo at Capitol Compound, Brgy. Cabidanan, Nabunturan	8000-005-1-01-08-704 SIP 2	Buildings	10704010 P	2,000,000.00
	Total- Share from National Wealth				58,113,552.85
	C. Special Purpose Appropriation 20% Development Fund				
	Road Networks 11. Construction of Hanging Bridge at Purok Gumamela to Boongon, Brgy. Kingking, Pantukan (additional fund)	8000-005-1-01-08-649 SIP 1 Page 40	Road Networks	10703010 P	2,000,000.00
	Buildings 12. Construction of Brgy. Hall at Brgy. Tamia, Compostela (additional fund)	8000-005-1-01-08-041 SIP 2	Buildings	10704010	1,000,000.00
	Hospitals & Health Centers DDOPH- MONTEVISTA: 13. Construction/ Upgrading of Hospital Facilities and Infrastructures at DDOPH Montevista	8000-005-1-01-08-699 SIP 2	Hospitals and Health Centers	10704030 P	84,280,101.37
Approved:  RAUL G. MABANGLO Governor AUG 20 2025					

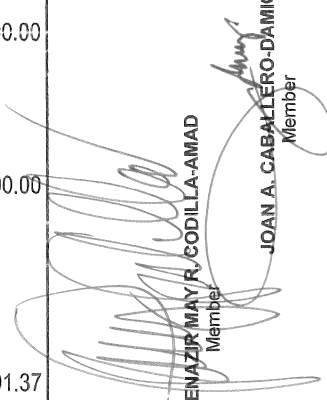

FRANCIS P. SECUYA
Member

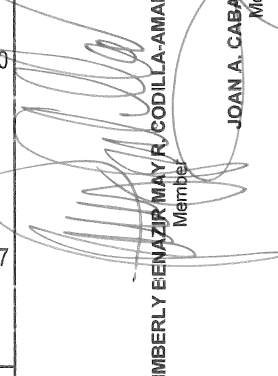

NORIEL JOHN P. RAMACULA
Member


CONIE B. CABALLERO
Member


ALBERT P. CAMANA
Member

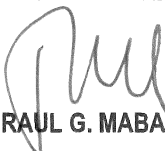

JOEL D. BASANES II
Member


JOAN A. CABALLERO-DAMIGAN
Member


KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member


MACARIO Y. HUMOL
Member


HERV MARTELLE Z. APSAY
Member/ Presiding Officer Pro Tempore

LBP Form No. 9					
STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)					
CALENDAR YEAR 2025					
PROVINCE OF DAVAO DE ORO					
GENERAL FUND- PROPER					
Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
	- Change of Nomenclature:				
	Road Networks				
	14. Construction of Hanging Bridge at Purok 3, Brgy. Tandawan, New Bataan	8000-005-1-01-08-382 SIP 2	Road Networks	10703010	P 13,300,000.00
	Buildings				
	15. Improvement of Multipurpose Building at Tagdalongdong, Cagan, Brgy. Andap, New Bataan	8000-005-1-01-08-386 SIP 2	Buildings	10704010	P 7,000,000.00
	16. Upgrading/ Improvement of Sto. Niño (Kao), Terminal at Sto. Niño (Kao), Nabunturan	8000-005-1-01-08-360 SIP 2	Buildings	10704010	P 1,500,000.00
	Total - 20% Development Fund				P 109,080,101.37
	Total- 8751				P 184,543,654.22
11) PEO - Motorpool Operations - 8754	A. Personnel Services	8000-005-1-01-08-573 SIP 1 Page 31	Overtime and Night Pay- prior year	50102130	P 492,600.00
	Total- Personnel Services				P 492,600.00
	B. Regular MOOE	8000-005-1-01-08-574 SIP 1 Page 31	Other General Services- prior year	50212990	P 220,000.00
	Total Reg. MOOE				P 220,000.00
	Total- 8754				P 712,600.00
	Total Supplemental Appropriation				P 256,791,484.20
	Unappropriated Surplus / (Deficit)				0.00
Approved:  RAUL G. MABANGLO Governor					

AUG 20 2025

FRANCIS P. SECUYA
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ALBERT P. CAMANA
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KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member

MACAROT. HUMOL
Member

HERV MARTELEZ APSAY
Member/ Presiding Officer Pro Tempore

LBP Form No. 8

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO

Fund/Special Account: LOCAL ECONOMIC ENTERPRISE

Particulars	Account Classification	Amount
Sources of Funds:		
1) Unappropriated Surplus	P	34,043,765.61
2) Collected Receivables from PHIC	P	51,936,319.36
Total Source	P	85,980,084.97

Approved:

RAUL G. MABANGLO
Governor

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Member/ Presiding Officer Pro Tempore

AUG 20 2025

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
1. PEEMO - 4421	A. Personnel Services				
	<i>Creation of Positions</i>	3000-200-1-3-03-001-001-003 SIP 2	Salaries and Wages-Regular	50101010	P 202,555.00
			Personal Economic Relief Allowance (PERA)	50102010	P 20,000.00
			Subsistence Allowance	50102050	P 15,000.00
			Laundry Allowance	50102060	P 1,500.00
			Hazard Pay	50102110	P 50,639.00
			Year End Bonus	50102140	P 40,511.00
			Cash Gift	50102150	P 10,000.00
			Retirement and Life Insurance Contributions	50103010	P 24,307.00
			Pag-IBIG Contributions	50103020	P 2,000.00
			PhilHealth Contributions	50103030	P 5,064.00
			Employees Compensation Insurance Premiums	50103040	P 1,000.00
			Productivity Enhancement Incentive (PEI)	50104990	P 10,000.00
	Total PS				P 382,576.00
	B. Regular MOOE				
		3000-200-1-03-03-01-002-005 SIP 1 Page 36	Traveling Expenses- Local	50201010	P 125,459.00
		3000-200-1-3-03-001-002 SIP 2	Semi-Expendable Machinery and Equipment Expenses	50203210	P 180,000.00
		3000-200-1-03-03-01-002-006 SIP 1 Page 36	Semi-Expendable Furniture, Fixtures and Books Expenses	50203220	P 250,000.00
	Total Reg. MOOE				P 555,459.00
	C. Special Purpose Appropriations (SPA)				
	<i>Miscellaneous Personnel Benefits Fund (MPBF)</i>	3000-200-1-03-003-001-01-002 AIP Page 90	Other Personnel Benefits	50104990	P 27,996.97
	Total SPA				P 27,996.97
	Total- 4421				P 966,031.97

Approved:

RAUL G. MABANGLO

Governor

AUG 20 2025

FRANCIS P. SECUYA
Member

NORIEL JOHN P. RAMACULA
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CONIE B. CABALLERO
Member

ALBERT F. CAMIANA
Member

JOEL D. BASANES II
Member

~~JOAN A. CABALLERO-DAMIGAN~~
Member

KIMBERLY BENAZIR MAY R/ CODILLA-AMAD
Member

MACARIO T. HUMOL
Member

HERV MARTELLE Z. APSAY
Member/ Presiding Officer Pro Tempore

HERV MARTELLE Z. APSAY
Member/ Presiding Officer Pro Temp

LBP Form No. 9					
STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)					
CALENDAR YEAR 2025					
PROVINCE OF DAVAO DE ORO					
LOCAL ECONOMIC ENTERPRISE					
Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
2. DDOPH-MONTEVISTA - 4421-1	A. Personnel Services	3000-200-1-03-04-001-001-002 AIP Page 91	Salaries and Wages-Casual/Contractual	50101020	P 18,165,000.00
		3000-200-1-3-04-001-001-010 SIP 2	Overtime and Night Pay - Regular (Prior Years)	50102130	P 250,000.00
		3000-200-1-3-04-001-001-011 SIP 2	Overtime and Night Pay - Casual (Prior Years)	50102130	P 450,000.00
	Salary Differential - Prior Year	3000-200-1-3-04-001-001-009 SIP 2	Salaries and Wages - Regular-Prior Year	50101010	P 2,000.00
			Hazard Pay - Prior Year	50102110	P 500.00
			Year End Bonus - Prior Year	50102140	P 800.00
			Retirement and Life Insurance Contributions - Prior Year	50103010	P 240.00
	Total Salary Differential - Prior Year			P	3,540.00
	Creation of Positions	3000-200-1-3-04-001-001-006 SIP 2	Salaries and Wages-Regular	50101010	P 805,195.00
			Personal Economic Relief Allowance (PERA)	50102010	P 40,000.00
			Subsistence Allowance	50102050	P 30,000.00
			Laundry Allowance	50102060	P 3,000.00
			Hazard Pay	50102110	P 201,299.00
			Year End Bonus	50102140	P 161,039.00
			Cash Gift	50102150	P 20,000.00
			Retirement and Life Insurance Contributions	50103010	P 96,624.00
			Pag-IBIG Contributions	50103020	P 4,000.00
			PhilHealth Contributions	50103030	P 20,130.00
			Employees Compensation Insurance Premiums	50103040	P 2,000.00
			Productivity Enhancement Incentive (PEI)	50104990	P 20,000.00
	Total Creation of Positions			P	1,403,287.00
	Total PS			P	20,271,827.00

Approved:

RAUL G. MABANGLO
Governor

AUG 20 2025

FRANCIS P. SECUYA
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ALBERT P. CAMANA
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Member

JOAN A. CABALLERO-DAMIGAN
Member

KIMBERLY BENAZIR MAY/R. CODILLA-AMAD
Member

MACARIO T. HUMOL
Member

HERY MARTELLE Z. APSAY
Member/ Presiding Officer Pro Tempore

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)

CALENDAR YEAR 2025

PROVINCE OF DAVAO DE ORO

LOCAL ECONOMIC ENTERPRISE

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)	
	B. Regular MOOE	3000-200-1-03-04-01-002 AIP Page 91	Fuel, Oil and Lubricants Expenses	50203090	P 350,000.00	
			Semi-Expendable Machinery and Equipment Expenses	50203210	P 6,150,000.00	
			Semi-Expendable Furniture, Fixtures and Books Expenses	50203220	P 800,000.00	
			Electricity Expenses	50204020	P 1,020,000.00	
			Repairs and Maintenance-Buildings and Other Structures	50213040	P 295,000.00	
			Total Reg. MOOE		P 8,615,000.00	
	C. Capital Outlay	3000-200-1-03-04-001-003-001 AIP Page 91	Hospitals and Health Centers	10704030	P 4,370,000.00	
			Information and Communication Technology Equipment	10705030	P 2,000,000.00	
			Medical Equipment	10705110	P 4,800,000.00	
			Total CO		P 11,170,000.00	
	D. Special Purpose Appropriations (SPA)	3000-200-1-03-003-001-01-002 AIP Page 90	Other Personnel Benefits	50104990	P 296,713.00	
					P 296,713.00	
	Total SPA					
	Total- 4421-1				P 40,353,540.00	
	3. DDOPH-PANTUKAN - 4421-2	A. Personnel Services	3000-200-1-3-05-001-001-005 SIP 2	Salaries and Wages-Casual/Contractual	50101020	P 6,944,009.00
				Overtime and Night Pay - Regular (Prior Years)	50102130	P 1,800,000.00
		Prior Year	3000-200-1-3-05-001-001-006 SIP 2	Salaries and Wages-Regular	50101010	P \$56,115.00
Personal Economic Relief Allowance (PERA)				50102010	P 40,000.00	
Subsistence Allowance				50102050	P 30,000.00	
Laundry Allowance				50102060	P 3,000.00	
Hazard Pay				50102110	P 214,029.00	
Year End Bonus				50102140	P 171,223.00	

Approved:



RAUL G. MABANGLO

Governor

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MACARIO T. HUMOL
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HERV MARTELLE Z. APSAY
Member/Presiding Officer Pro Tempore

AUG 20 2025

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
			Cash Gift	50102150	P 20,000.00
			Retirement and Life Insurance Contributions	50103010	P 102,734.00
			Pag-IBIG Contributions	50103020	P 4,000.00
			PhilHealth Contributions	50103030	P 21,403.00
			Employees Compensation Insurance Premiums	50103040	P 2,000.00
			Productivity Enhancement Incentive (PEI)	50104990	P 20,000.00
				P	1,484,504.00
	Total Creation of Positions			P	10,228,513.00
	B. Regular MOOE	3000-200-1-3-05-001-002-004 SIP 2 3000-200-1-03-05-001-002 AIP Page 92	Other General Services - Prior Year	50212990	P 887,000.00
			Repairs and Maintenance-Building and Other Structures	50213040	P 2,000,000.00
				P	2,887,000.00
			Total Reg. MOOE	P	2,887,000.00
	C. Capital Outlay	3000-200-1-3-05-001-003-012 SIP 2 3000-200-1-03-05-001-003-003 AIP Page 92	Information and Communication Technology Equipment	10705030	P 2,000,000.00
			Medical Equipment	10705110	P 3,700,000.00
				P	5,700,000.00
			Total CO	P	5,700,000.00
	D. Special Purpose Appropriations (SPA) Miscellaneous Personnel Benefits Fund (MPBF)	3000-200-1-03-003-001-001-002 AIP Page 90	Other Personnel Benefits	50104990	P 56,000.00
				P	56,000.00
				P	18,871,513.00
	Total- 4421-2			P	18,871,513.00
4. DDOPH-LAAK - 4421-3	A. Personnel Services Creation of Positions	3000-200-1-03-06-001-001-007 SIP 2	Salaries and Wages-Regular	50101010	P 1,023,775.00
			Personal Economic Relief Allowance (PERA)	50102010	P 40,000.00

Approved:

RAUL G. MABANGLO

Governor

AUG 20 2025

FRANCIS P. SECUYA
Member

NORIEL JOHN P. RAMACULA
Member

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Member

ALBERT P. CAMANA
Member

JOEL D. BASANES II
Member

JOAN A. CABALLERO-DAMIGAN
Member

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Member/ Presiding Officer Pro Tempore

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)

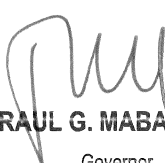
CALENDAR YEAR 2025

PROVINCE OF DAVAO DE ORO

LOCAL ECONOMIC ENTERPRISE

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
			Subsistence Allowance	50102050	P 30,000.00
			Laundry Allowance	50102060	P 3,000.00
			Hazard Pay	50102110	P 255,944.00
			Year End Bonus	50102140	P 204,755.00
			Cash Gift	50102150	P 20,000.00
			Retirement and Life Insurance Contributions	50103010	P 122,853.00
			Pag-IBIG Contributions	50103020	P 4,000.00
			PhilHealth Contributions	50103030	P 25,595.00
			Employees Compensation Insurance Premiums	50103040	P 2,000.00
			Productivity Enhancement Incentive (PEI)	50104990	P 20,000.00
		Total PS			P 1,751,922.00
	B. Regular MOOE	3000-200-1-03-06-001-002 AIP Page 93	Food Supplies Expenses	50203050	P 1,300,000.00
		3000-200-1-03-06-001-002 AIP Page 93	Drugs and Medicines Expenses	50203070	P 600,000.00
		3000-200-1-03-06-001-002-007 SIP 1 Page 37	Semi-Expendable Machinery and Equipment Expenses	50203210	P 1,500,000.00
		3000-200-1-03-06-001-002 AIP Page 93	Electricity Expenses	50204020	P 1,270,000.00
		3000-200-1-03-06-001-002 AIP Page 93	Environment/Sanitary Services	50212010	P 500,000.00
		3000-200-1-03-06-001-002-006 SIP 1 Page 37	Other General Services	50212990	P 2,950,000.00
		3000-200-1-03-06-001-002 AIP Page 93	Repairs and Maintenance-Buildings and Other Structures	50213040	P 500,000.00
			Total Reg. MOOE		P 8,620,000.00
		C. Capital Outlay Purchase of Hospital Equipments Total CO	3000-200-1-3-06-001-011 SIP 2	Medical Equipment	10705110
	P 1,415,000.00				
	D. Special Purpose Appropriations (SPA) Miscellaneous Personnel Benefits Fund (MPBF) Total SPA	3000-200-1-03-003-001-001-002 AIP Page 90	Other Personnel Benefits	50104990	P 285,078.00
					P 285,078.00
					Total- 4421-3

Approved:


RAUL G. MABANGLO
Governor

AUG 20 2025

FRANCIS P. SECUYA
Member

NORIEL JOHN P. RAMACULA
Member

CONIE B. CABALLERO
Member

ALBERT P. CAMANA
Member

JOEL D. BASANES II
Member

JOAN A. CABALLERO-DAMIGAN
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KIMBERLY BENAZUR MAYOR CODILLA-AMAD
Member

MACARIO T. HUMOL
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HERV MARTELE Z. APSAY
Member / Presiding Officer Pro Tempore

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)
CALENDAR YEAR 2025
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
5. DDOPH-MARAGUSAN - 4421-4	A. Personnel Services Creation of Positions	3000-200-1-3-07-001-001-005 SIP 2	Salaries and Wages-Regular	50101010	P 1,023,775.00
			Personal Economic Relief Allowance (PERA)	50102010	P 40,000.00
			Subsistence Allowance	50102050	P 30,000.00
			Laundry Allowance	50102060	P 3,000.00
			Hazard Pay	50102110	P 255,944.00
			Year End Bonus	50102140	P 204,755.00
			Cash Gift	50102150	P 20,000.00
			Retirement and Life Insurance Contributions	50103010	P 122,853.00
			Pag-IBIG Contributions	50103020	P 4,000.00
			PhilHealth Contributions	50103030	P 25,595.00
			Employees Compensation Insurance Premiums	50103040	P 2,000.00
			Productivity Enhancement Incentive (PEI)	50104990	P 20,000.00
					P 1,751,922.00
	B. Regular MOOE	3000-200-1-03-07-001-002 AIP Page 94	Food Supplies Expenses	50203050	P 80,000.00
			Drugs and Medicines Expenses	50203070	P 200,000.00
			Semi-Expendable Machinery and Equipment Expenses	50203210	P 500,000.00
			Environment/Sanitary Services	50212010	P 300,000.00
			Other General Services	50212990	P 8,000,000.00
			Taxes, Duties and Licenses	50216010	P 100,000.00
					P 9,180,000.00
	C. Capital Outlay Purchase of Anesthesia Machine	3000-200-1-03-07-001-003-001 AIP Page 94	Medical Equipment	10705110	P 2,500,000.00
					P 2,500,000.00
	D. Special Purpose Appropriations (SPA) Miscellaneous Personnel Benefits Fund (MPBF)	3000-200-1-03-003-001-001-002 AIP Page 90	Other Personnel Benefits	50104990	P 285,078.00
					P 285,078.00
					P 13,717,000.00
	Total- 4421-4				P 13,717,000.00

Approved:

RAUL G. MABANGLO

Governor

AUG 20 2025

FRANCIS P. SECUYA
Member

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Member/ Presiding Officer Pro Tempore

LBP Form No. 9

STATEMENT OF SUPPLEMENTAL APPROPRIATION (SUPPLEMENTAL BUDGET NO. 2)

CALENDAR YEAR 2025

PROVINCE OF DAVAO DE ORO

LOCAL ECONOMIC ENTERPRISE

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
	Total Supplemental Appropriation				85,980,084.97
	Unappropriated Surplus / (Deficit)				0.00

General Provision:

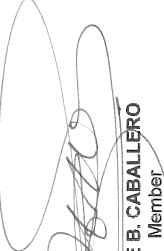
The appropriation for the creation of positions created under Provincial Ordinance No. 126-2025 is computed using the second tranche of the salary schedule per Local Budget Circular No. 165, dated July 18, 2025. The appropriation will be implemented starting August.

Approved:
RAUL G. MABANGLO
Governor

AUG 20 2025

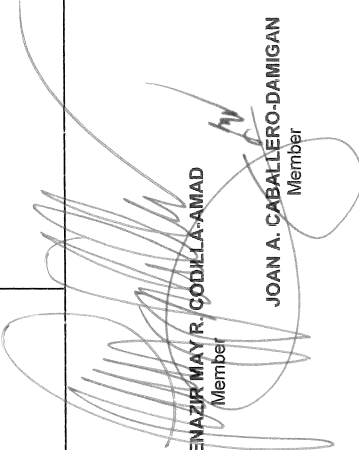

FRANCIS P. SECUYA
Member

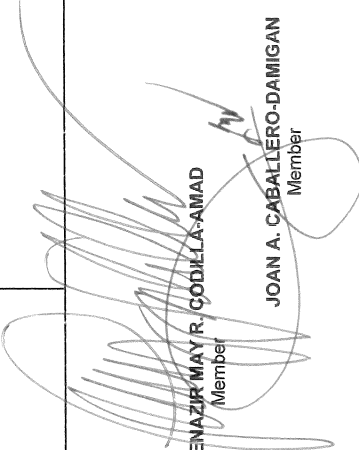

NORIEL JOHN P. RAMACULA
Member


CONIE B. CABALLERO
Member

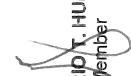

ALBERT P. CAMANA
Member


JOEL D. BASANES II
Member

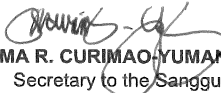

JOAN A. CABALLERO-DAMIGAN
Member

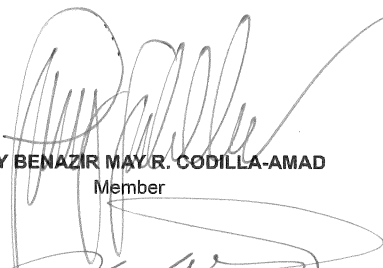

KIMBERLY BENAZIR MAY R. GODILLA-AMAD
Member

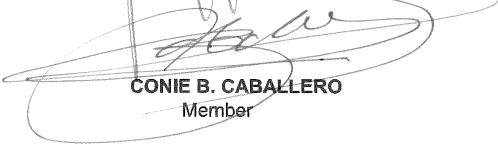

HERV MARTELLE Z. APSAY
Member/ Presiding Officer Pro Tempore

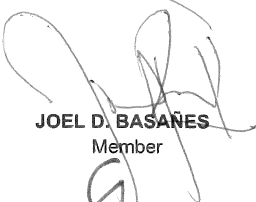

MACARIO T. HUMOL
Member

ENACTED this 11th day of August 2025 at the Sangguniang Panlalawigan Session Hall, Legislative Building, Capitol Compound, Brgy. Cabidianan, Nabunturan, Davao de Oro.

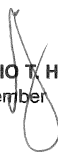

THELMA R. CURIMAO YUMANG, MPA
Secretary to the Sanggunian

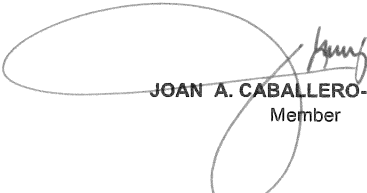

KIMBERLY BENAZIR MAY R. CODILLA-AMAD
Member


CONIE B. CABALLERO
Member


JOEL D. BASANES
Member


FRANCIS P. SECUYA
Member


MACARIO T. HUMOL
Member

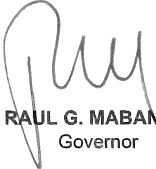

JOAN A. CABALLERO-DAMIGAN
Member


ALBERT P. CAMANA
Member


NORIEL JOHN P. RAMACULA, LCB
Member

Attested:


HERV MARTELLEZ Z. APSAY, L. Agr.
(Member)
Presiding Officer Pro Tempore

Approved: 
RAUL G. MABANGLO
Governor

AUG 20 2025