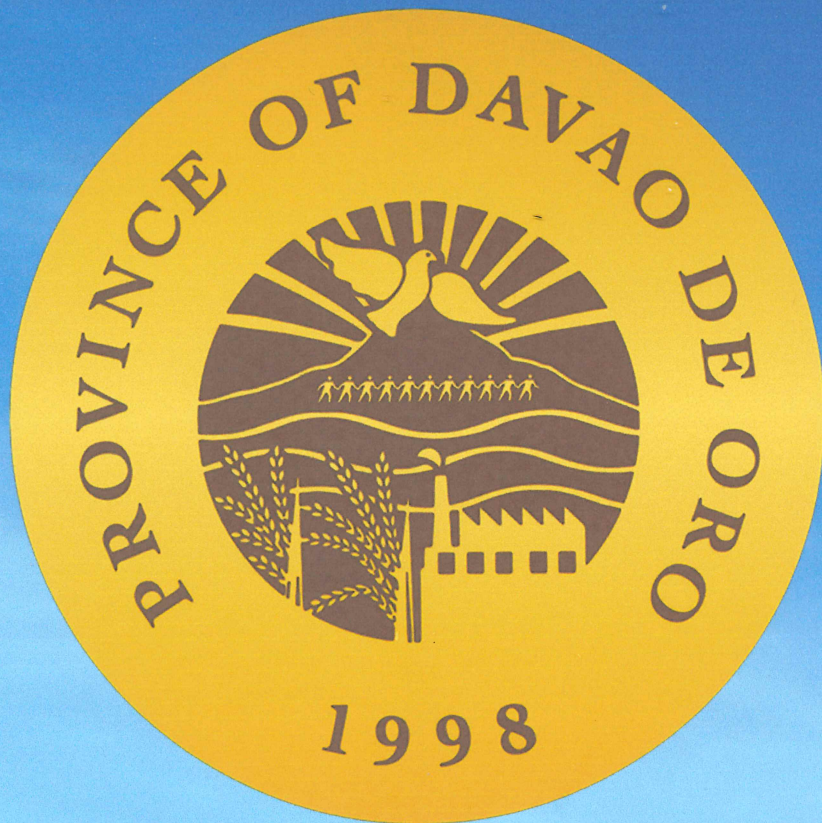


REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO



CY 2025 ANNUAL BUDGET
(Appropriation Ordinance No. 06-2024)



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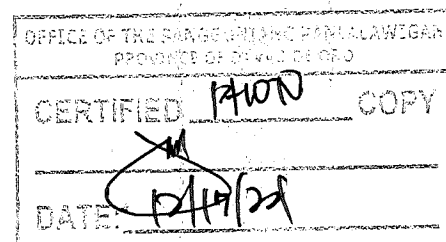
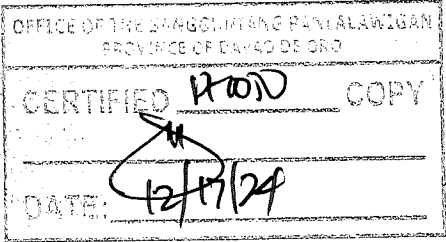


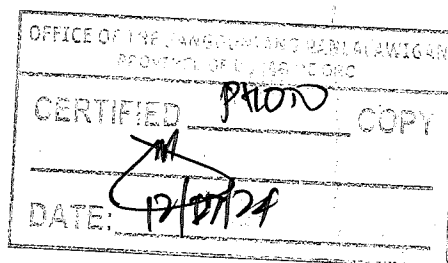
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REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidanan, Nabunturan, Province of Davao de Oro

2025 ANNUAL BUDGET
GENERAL FUND
JANUARY 01 - DECEMBER 31, 2025

APPROPRIATION ORDINANCE NO. 06
Series of 2024





Republic of the Philippines
PROVINCE OF DAVAO DE ORO
SANGGUNIANG PANLALAWIGAN OFFICE
Nabunturan, Province of Davao De Oro

EXCERPTS FROM THE MINUTES OF THE 119TH REGULAR SESSION OF THE 9TH
SANGGUNIANG PANLALAWIGAN ON NOVEMBER 18, 2024 (MONDAY) AT THE SANGGUNIANG
PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, CAPITOL COMPOUND,
NABUNTURAN, PROVINCE OF DAVAO DE ORO

PRESENT:

Hon. Jayvee Tyron L. Uy	(Vice Governor) Presiding Officer
Hon. Herv Martelle Z. Apsay	Member
Hon. Ruwina S. Gonzaga	Member
Hon. Marie Jude M. Fuentes-Lopez	Member
Hon. Kristine Mae T. Caballero-Rañon	Member
Hon. Wilfredo C. Ang	Member
Hon. Renato B. Basañes	Member
Hon. Vivencia L. Secuya	Member
Hon. Raul B. Caballero	Member
Hon. Teodoro D. Arancon	Member
Hon. Eutropio S. Jayectin	Member
Hon. Raul G. Mabanglo	Member
Hon. Jammala V. Budac	Member
Hon. Albert P. Camana *	Member
Hon. Noriel John P. Ramacula	Member

APPROPRIATION ORDINANCE NO. 06-2024

SPONSOR
Hon. Vivencia L. Secuya
CO-SPONSOR:
All Members Present

"AN ORDINANCE APPROPRIATING THE AMOUNT OF
THREE BILLION THREE HUNDRED SEVENTY-NINE
MILLION SIX HUNDRED NINETY-FOUR THOUSAND EIGHT
HUNDRED EIGHTY-THREE PESOS (P3,379,694,883.00)
CONSISTING APPROPRIATION FOR THE GENERAL FUND-
PROPER AMOUNTING TO TWO BILLION SEVEN HUNDRED
SIXTY-FOUR MILLION SIX HUNDRED NINETY-FOUR
THOUSAND EIGHT HUNDRED EIGHTY-THREE PESOS
(P2,764,694,883.00) AND FOR THE ECONOMIC
ENTERPRISE AMOUNTING TO SIX HUNDRED FIFTEEN
MILLION PESOS (P615,000,000.00) FOR THE ALLOCATION
OF 2025 ANNUAL BUDGET OF THE PROVINCE OF DAVAO
DE ORO"

OFFICE OF THE SANGGUNIANG PANLALAWIGAN PROVINCE OF DAVAO DE ORO	
CERTIFIED <u>PHOTO</u>	COPY
DATE: <u>12/17/24</u>	

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 12 2024

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member
JAMMALA V. BUDAC
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
(Vice Governor) Presiding Officer
VIVENCIA L. SECUYA
Member

WHEREAS, the executive department of the province has submitted before the august Body, the Annual Budget for Calendar Year 2025, appropriating the amount of Three Billion Three Hundred Seventy-Nine Million Six Hundred Ninety-Four Thousand Eight Hundred Eighty-Three Pesos (P3,379,694,883.00) consisting appropriation for the General Fund amounting to Two Billion Seven Hundred Sixty-Four Million Six Hundred Ninety-Four Thousand Eight Hundred Eighty-Three Pesos (P2,764,694,883.00) and Six Hundred Fifteen Million Pesos (P615,000,000.00) for the Economic Enterprise, for review and appropriate legislative action;

WHEREAS, the afore-quoted budget was referred to the Committee on Budget and Appropriations during the 115th Regular Session on October 21, 2024;

WHEREAS, the afore-quoted budget was discussed diligently during the plenary deliberation, containing the listed programs and projects of the province geared towards economic and social upliftment of its inhabitants;

WHEREAS, all Programs, Projects and Activities are consistent with the vision and programs of the Provincial Government and comply the mandates of existing Laws, Rules and Regulations;

WHEREAS, the 9th Sanggunian in plenary session during the 119th Regular Session on November 18, 2024, found the budget consistent with fiscal administration as expressly contemplated in Section 314 of the Local Government Code of 1991;

WHEREAS, on November 18, 2024 during the 119th Regular Session, a nominal voting called by the Presiding Officer, all members present voted in favor of the approval on the third and final reading of the CY 2025 Annual Budget;

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan to enact, as it is hereby enacted Appropriation Ordinance No. 6, approving the Annual Budget for Calendar Year 2025 of the Province of Davao De Oro, appropriating the amount of Three Billion Three Hundred Seventy-Nine Million Six Hundred Ninety-Four Thousand Eight Hundred Eighty-Three Pesos (P3,379,694,883.00) consisting appropriation for the General Fund amounting to Two Billion Seven Hundred Sixty-Four Million Six Hundred Ninety-Four Thousand Eight Hundred Eighty-Three Pesos (P2,764,694,883.00) and Six Hundred Fifteen Million Pesos (P615,000,000.00) for the Economic Enterprise;

Be it ordained by the Sangguniang Panlalawigan of Davao De Oro, in session assembled that:

This ordinance shall be known as Annual Budget for Calendar Year 2025, which shows the following sources of fund and its purposes, to wit:

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

OFFICE OF THE SANGGUNIANG PANLALAWIGAN
PROV. OF DAVAO DE ORO
CERTIFIED *pkwv* COPY
DATE: *4/17/24*

DEC 12 2024

RENAPO B. BASAÑES
Member
NORIEL B. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERTO P. SAMANA
Member

KRISTINE M. CABALLERO-RAÑON
Member
JAMMILA V. BUDAC
Member

RAUL G. MABANGLO
Member

MARIE JUDE MC-FUENTES-LOPOZ
Member
EUTROPIO S. JAYECTIN
Member

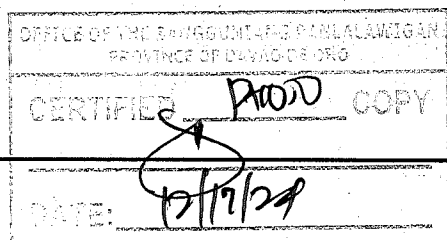
RUWINA S. GONZAGA
Member
TEODORO H. ARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer
VIVENCIAL L. SECUYA
Member

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidarianan, Nabunturan, Province of Davao de Oro

2025 ANNUAL BUDGET
GENERAL FUND - PROPER
JANUARY 01 - DECEMBER 31, 2025



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING PROVINCE OF DAVAO DE ORO GENERAL FUND - PROPER CALENDAR YEAR 2025		
Particulars	Account Code	Budget Year 2025 (Proposed)
I. Beginning Cash Balance		P 0.00
II. Receipts		
Regular Income		
A. Local Sources		
1. Tax Revenue		
a. Real Property Tax (RPT)		
i. Basic RPT		31,500,000.00
b. Business Tax		21,815,000.00
c. Other Local Taxes		7,800,000.00
Total Tax Revenue	P	61,115,000.00
2. Non - Tax Revenue		
a. Regulatory Fees	P	2,000,000.00
b. Service/User Charges		87,060,000.00
c. Receipts from Economic Enterprises		
d. Other Receipts		2,000,000.00
Total Non-Tax Revenue	P	91,060,000.00
Total Local Sources	P	152,175,000.00
B. External Sources		
1 Shares from National Tax Allotment (NTA)	P	2,612,519,883.00
2 Share from GOCCs (PAGCOR & PCSO)		
3 Other Shares from National Tax Collection		
a. Share from National Wealth		
4 Philhealth Payments		
Total External Sources	P	2,612,519,883.00
Total Regular Income	P	2,711,379,883.00
Non-Regular Income		
C. External Sources		
1 Inter-Local Transfer		
2 Extraordinary Receipts/Grants/Donation/Aids		
Total External Sources	P	0.00
Approved: DOROTHY P. MONTEJO GONZAGA Governor		

OFFICE OF THE SECRETARY OF FINANCE
PROVINCE OF DAVAO DE ORO

CERTIFIED PROD COPY

DATE: 12/17/24

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
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Member

JAYVEE TYRON L. UY, MPA
(Vice Governor)
Residing Officer

VIVENCIAL L. SECUYA
Member

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
PROVINCE OF DAVAO DE ORO
GENERAL FUND - PROPER
CALENDAR YEAR 2025

Particulars	Account Code	Budget Year 2025 (Proposed)
D. Non-Income Receipts		
1 Capital Investment Receipts		
a. Proceed from Sale of Assets		
b. Proceeds from Sale of Debt Securities of Other Entities		
c. Collection of Loans Receivables		
Total Capital Investment Receipts		
2 Receipts from Loans and Borrowings		
a. Acquisition of Loans		
b. Issuance of Bonds		
Total Receipts from Loans and Borrowings		0.00
Total Non-Income Receipts		0.00
Total Non-Regular Income		0.00
Total Receipts		P 2,764,694,883.00
III. Expenditures		
Personal Services (PS)		
Salaries and Wages		
Salaries and Wages - Regular	50101010	P 439,171,704.00
Salaries and Wages - Casual/Contractual	50101020	28,570,000.00
Other Compensation		
Personal Economic Relief Allowance (PERA)	50102010	24,000,000.00
Representation Allowance (RA)	50102020	6,090,000.00
Transportation Allowance (TA)	50102030	6,090,000.00
Clothing/Uniform Allowance	50102040	7,000,000.00
Subsistence Allowance	50102050	1,548,000.00
Laundry Allowance	50102060	126,000.00
Quarters Allowance	50102070	28,800.00
Hazard Pay	50102110	10,848,079.00
Longevity Pay	50102120	600,000.00
Overtime and Night Pay	50102130	7,260,991.00
Year End Bonus	50102140	36,597,642.00
Cash Gift	50102150	5,000,000.00
Medical Allowance	50102990	7,000,000.00
Mid Year Bonus	50102990	36,597,642.00
Personal Benefit Contributions		
Retirement and Life Insurance Contributions	50103010	52,700,617.00
PAG-IBIG Contributions	50103020	2,400,000.00
PHILHEALTH Contributions	50103030	10,625,384.00
Employees Compensation Insurance Premiums	50103040	1,200,000.00

Approved:

DOROTHY P. MONTAÑO-GONZAGA
Governor

OFFICE OF THE SANGGUNIANG PUNLAWIGAN
PROVINCE OF DAVAO DE ORO

CERTIFIED ptton COPY

DATE: 12/17/24

REYNALDO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
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ALBERT P. SAMANA
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RAUL B. CABALLERO
Member

JAYVEE LYRON L. UY, MPA
Vice Governor/
Presiding Officer

VIVENCIA L. SECUYA
Member

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING		
PROVINCE OF DAVAO DE ORO		
GENERAL FUND - PROPER		
CALENDAR YEAR 2025		
Particulars	Account Code	Budget Year 2025 (Proposed)
Other Personnel Benefits		
Productivity Enhancement Incentive (PEI)	50104990	5,000,000.00
Total PS		P 688,456,884.00
Maintenance and Other Operating Expenses (MOOE)		
Traveling Expenses - Local	50201010	P 7,397,520.00
Training Expenses	50202010	13,259,389.00
Office Supplies Expenses	50203010	7,437,869.00
Accountable Forms Expenses	50203020	272,000.00
Animal/Zoological Supplies Expenses	50203040	7,094,500.00
Food Supplies Expenses	50203050	2,628,460.00
Drugs and Medicines Expenses	50203070	5,351,152.00
Medical, Dental and Laboratory Supplies Expenses	50203080	5,997,500.00
Fuel, Oil and Lubricants Expenses	50203090	83,572,022.50
Agricultural and Marine Supplies Expenses	50203100	3,442,292.00
Semi-Expendable Machinery and Equipment Expense	50203210	4,536,563.00
Semi-Expendable Furniture, Fixtures and Books Expense	50203220	845,744.00
Other Supplies and Materials Expenses	50203990	11,175,897.50
Water Expenses	50204010	842,172.00
Electricity Expenses	50204020	18,145,411.00
Postage and Courier Services	50205010	148,234.00
Telephone Expenses	50205020	3,356,136.00
Internet Subscription Expenses	50205030	5,606,500.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	150,000.00
Prizes	50206020	1,108,000.00
Research, Exploration, and Development Expenses	50207020	500,000.00
Confidential Expenses	50210010	90,000,000.00
Extraordinary and Miscellaneous Expenses	50210030	698,000.00
Legal Services	50211010	201,000.00
Auditing Services	50211020	1,050,000.00
Other Professional Services	50211990	15,711,300.00
Janitorial Services	50212020	79,200.00
Other General Services	50212990	120,839,424.00
Repairs and Maintenance - Land Improvements	50213020	350,414.00
Repairs and Maintenance - Infrastructure Assets	50213030	42,100,000.00
Repairs and Maintenance - Buildings and Other Structures	50213040	5,917,112.00
Repairs and Maintenance - Machinery and Equipment	50213050	34,290,639.50
Repairs and Maintenance - Transportation Equipment	50213060	22,827,100.00
Repairs and Maintenance - Furniture and Fixtures	50213070	25,000.00
Repairs and Maintenance -Semi-Expendable Machinery and Equipment Expense	50213210	1,277,070.00

Approved:

LOR: THY P. MONTEJO GONZAGA
Governor

DEC 12 2024

OFFICE OF THE SANGGUNIANG PATAWIGAN
PROVINCE OF DAVAO DE ORO

DATE: 12/12/24

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. DAMANA
Member

KRISTINE MAE TABALLERO-RAÑON
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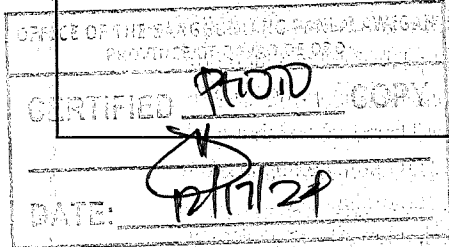
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Member

RAUL B. CABALLERO
Member

JAYVEE TYRON LUY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING PROVINCE OF DAVAO DE ORO GENERAL FUND - PROPER CALENDAR YEAR 2025		
Particulars	Account Code	Budget Year 2025 (Proposed)
Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books	50213220	2,000.00
Subsidy to Other Local Government Units	50214030	10,500,000.00
Transfers for Project Equity Share/LGU Counterpart	50215020	750,000.00
Taxes, Duties and Licenses	50216010	501,308.50
Fidelity Bond Premiums	50216020	655,633.00
Insurance Expenses	50216030	23,796,639.00
Advertising Expenses	50299010	246,000.00
Printing and Publication Expenses	50299020	2,903,859.00
Representation Expenses	50299030	16,589,098.00
Rent Expenses	50299050	329,050.00
Membership Dues and Contributions to Organizations	50299060	1,477,000.00
Subscription Expenses	50299070	299,500.00
Donations	50299080	720,440,550.00
Other Maintenance and Operating Expenses	50299990	2,265,000.00
Bank Charges	50301040	100,000.00
Total MOOE		P 1,299,089,259.00
Financial Expenses (FE)		
Loans Payable - Domestic	20102040	14,064,000.00
Interest Expenses	50301020	5,100,000.00
Total Financial Expenses (FE)		P 19,164,000.00
Capital Outlay (CO)		
Road Networks	10703010	22,000,000.00
Water Supply Systems	10703040	5,000,000.00
Motor Vehicles	10706010	6,160,000.00
Total CO		P 33,160,000.00
Special Purpose Appropriations (SPAs)		
Appropriation for Development Programs/Projects - 20% Development Fund		523,950,000.00
Appropriation for Local Disaster Risk Reduction Management Fund (LDRRMF)	30% QRF	142,000,000.00
Aid to Component Barangays		1,185,000.00
Miscellaneous Personnel Benefits Fund		57,691,765.00
Total SPAs		P 724,826,765.00
Total Expenditures		P 2,764,694,883.00
IV. Ending Balance		P 0.00
Less: Philhealth Payments for Automatic Appropriation for the Expenditure under Special Health Fund		
V. Net Ending Balance		P 0.00



Approved:

JOSEPH P. MONTEJO GONZAGA
Governor

RENATO BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAYANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
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Member

JAYVEE LYRON L. UY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL GOVERNOR'S OFFICE (1011)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			733,110,698.00
A. Personal Services			42,606,733.00
Salaries and Wages			
Salaries and Wages - Regular	1000-000-1-1-01-001-002	50101010	15,426,444.00
Salaries and Wages - Casual/ Contractual	1000-000-1-1-01-001-003	50101020	20,570,000.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	696,000.00
Representation Allowance (RA)		50102020	150,000.00
Transportation Allowance (TA)		50102030	150,000.00
Clothing/Uniform Allowance		50102040	203,000.00
Quarters Allowance		50102070	28,800.00
Longevity Pay		50102120	5,000.00
Overtime and Night Pay		50102130	2,000.00
Year End Bonus		50102140	1,285,537.00
Cash Gift		50102150	145,000.00
Medical Allowance		50102990	203,000.00
Mid Year Bonus		50102990	1,285,537.00
Retirement and Life Insurance Contributions		50103010	1,851,174.00
PAG-IBIG Contributions		50103020	69,600.00
PhilHealth Contributions		50103030	355,841.00
Employees Compensation Insurance Premiums		50103040	34,800.00
Productivity Enhancement Incentive (PEI)		50104990	145,000.00
B. Maintenance and Other Operating Expenses			612,463,200.00
1. MOOE - Regular	1000-000-1-1-01-001-002		12,451,400.00
Traveling Expenses - Local		50201010	800,000.00
Training Expenses		50202010	300,000.00
Office Supplies Expenses		50203010	300,000.00
Food Supplies Expenses		50203050	500,000.00
Fuel, Oil & Lubricants Expenses		50203090	8,476,400.00
Semi-Expendable Machinery and Equipment Expense		50203210	100,000.00
Other Supplies and Materials Expenses		50203990	500,000.00
Water Expenses		50204010	40,000.00
Postage and Courier Services		50205010	35,000.00
Telephone Expenses		50205020	60,000.00
Other Professional Services		50211990	10,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	200,000.00
Rent Expenses		50299050	10,000.00
Membership Dues and Contributions to Organizations		50299060	1,100,000.00
Subscription Expenses		50299070	20,000.00

RENATO B. BASAÑES

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Deputy Governor

VIVENCIA L. SECUYA

Member

OFFICE OF THE PROVINCIAL GOVERNOR

PROVINCIAL GOVERNMENT OF DAVAO DE ORO

CERTIFIED TRUE COPY

DATE: 12/17/24

Approved:

DOROTHY R. MONTELO GONZAGA

Governor

DEC 12 2024

Page 9

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL GOVERNOR'S OFFICE (1011)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
2. MOOE - Consolidated			82,359,000.00
Other General Services	1000-000-1-1-01-001-002-002	50212990	82,359,000.00
3. Other MOOE			103,098,000.00
Confidential Expenses	1000-000-1-1-01-001-002-001	50210010	90,000,000.00
Extraordinary and Miscellaneous Expenses	1000-000-1-1-01-001-002-003	50210030	698,000.00
Fidelity Bond Premiums	1000-000-1-1-01-001-002-004	50216020	200,000.00
Subsidy to Other Local Government Units:			
F/A to Barangay Bukal, Nabunturan	1000-000-1-1-01-001-005	50214030	1,000,000.00
F/A to Barangay Manurigao, New Bataan	1000-000-1-1-01-001-006	50214030	1,000,000.00
F/A to Barangay Tandawan, New Bataan	1000-000-1-1-01-001-007	50214030	1,000,000.00
F/A to Municipalities and Barangays for Socio-Cultural PPAs	1000-000-1-1-01-001-008	50214030	5,000,000.00
F/A to Special Barangays Provincewide	1000-000-1-1-01-001-009	50214030	2,000,000.00
Transfers for Project Equity Share/ LGU Counterpart:			
PLGU - Davao de Oro Counterpart To DIDP-PMO Operation	1000-000-1-1-01-001-005-001	50215020	750,000.00
Subsidy to NGOs/Pos:			
F/A for Various NGO's/Civic Organizations	1000-000-1-1-01-001-006-001	50299080	500,000.00
Donations:			
Maintenance and Operation of COMELEC	1000-000-1-1-01-007	50299080	500,000.00
F/A to Department of Trade and Industry (DTI)	1000-000-1-1-01-001-007-001	50299080	300,000.00
F/A to National Commission for Indigenous People (NCIP), Davao de Oro	1000-000-1-1-01-001-007-007	50299080	150,000.00
Program/Project/Activity:			
Total PPAs:			414,554,800.00
4. PROVINCIAL PEACE AND ORDER AND PUBLIC SAFETY PROGRAM	1000-000-1-1-01-009		387,357,800.00
A. Crime Prevention and Law Enforcement Program			377,857,800.00
1. Inter-Agency Coordination Meetings:			4,000,000.00
a. Provincial Peace and Order Council (PPOC)	1000-000-1-1-01-009-001-001	50299080	3,000,000.00
b. Provincial Anti-Drug Abuse Council (PADAC)	1000-000-1-1-01-009-001-002	50299080	1,000,000.00

OFFICE OF THE GOVERNOR
DAVAO DE ORO
DATE: 12/17/24

Approved:
DOROTHY P. MONTAUDO GONZAGA
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RENATO S. BASAÑES
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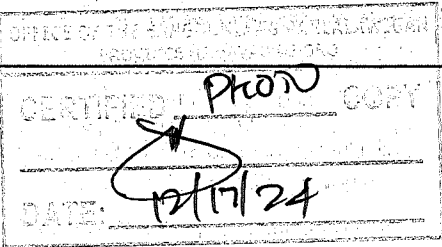
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL GOVERNOR'S OFFICE (1011)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
2. Administration Support to PPOC Secretariat	1000-000-1-1-01-009-001-003	50299080	1,500,000.00
3. Logistical Support to Law Enforcement Agencies:			24,500,000.00
a. Armed Forces of the Philippines (AFP)	1000-000-1-1-01-009-001-004	50299080	14,900,000.00
b. Philippine National Police (PNP)	1000-000-1-1-01-009-001-005	50299080	6,000,000.00
c. Philippine National Police Maritime Group	1000-000-1-1-01-009-001-006	50299080	500,000.00
d. Philippine National Police Special Action Force	1000-000-1-1-01-009-001-007	50299080	500,000.00
e. Philippine Drug Enforcement Agency (PDEA)	1000-000-1-1-01-009-001-008	50299080	1,000,000.00
f. Philippine National Police (PNP) CIDG	1000-000-1-1-01-009-001-009	50299080	300,000.00
g. Philippine Coast Guard - Coast Guard Station Davao de Oro	1000-000-1-1-01-009-001-010	50299080	300,000.00
h. Bureau of Jail and Management Penology (BJMP)	1000-000-1-1-01-009-001-011	50299080	1,000,000.00
4. Aid/Capability Development for Personnel of Law Enforcement Agencies and Volunteers/Partners:			145,605,800.00
a. Kasangga sa Kapayapaan ng Probinsya	1000-000-1-1-01-009-001-012	50299080	46,260,800.00
b. Logistical Support to force multiplier - BPATs	1000-000-1-1-01-009-001-013	50299080	250,000.00
c. Logistical Support for Personnel of Law Enforcement Agencies and Volunteer/Partners - Lupong Tagapamayapa/Katarungang Pambarangay (KP)	1000-000-1-1-01-009-001-052 1000-000-1-1-01-009-001-053	50299080	18,720,000.00
d. Logistical Support to Force Multipliers - Barangay Tanods	1000-000-1-1-01-009-001-015	50299080	14,220,000.00
e. Barangay Anti-Drug Abuse Councils	1000-000-1-1-01-009-001-016	50299080	1,500,000.00
f. Logistical Support to force multipliers - Barangay Peace Building Workers	1000-000-1-1-01-009-001-017	50299080	32,855,000.00
g. Logistical support to the Judiciary	1000-000-1-1-01-009-001-018	50299080	6,000,000.00
h. 1103rd Ready Reserve Infantry Battalion, Philippine Army	1000-000-1-1-01-009-001-019	50299080	1,000,000.00
i. Logistical Support to Force Multipliers - Tribal Chieftains/Federation Presidents of IP Youth, IP Women, ADMO & IPOs	1000-000-1-1-01-009-001-020	50299080	12,000,000.00
j. Logistical Support to Law Enforcement Agencies - CAFGU Active Auxiliary II	1000-000-1-1-01-009-001-021	50299080	10,000,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
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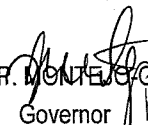
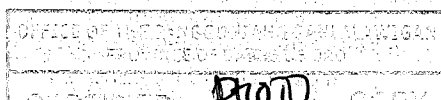
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Residing Officer

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL GOVERNOR'S OFFICE (1011)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
SOCIAL SERVICES - Education, Culture and Sports/Manpower Development - General Administration			
I. Youth Development Program (YDP) - Peace Initiatives			
I.1 UNLAD KABATAAN Program	1000-000-1-1-01-009-001-023	50299080	2,300,000.00
I.2 Youth for Peace Movement and Sangguniang Kabataan	1000-000-1-1-01-009-001-024	50299080	500,000.00
5. Program on Anti-illegal Drugs			5,500,000.00
a. Davao de Oro Transformative Program- Kontra Droga (DdOT-KD)	1000-000-1-1-01-009-001-025	50299080	2,000,000.00
b. Davao de Oro Transformative Program- Kontra Droga (DdOT-KD)	1000-000-1-1-01-009-001-029	50299080	500,000.00
- Yakap Bayan Program			
c. Maintenance and Operation of the Special Drug Education Center	1000-000-1-1-01-009-001-027	50299080	1,000,000.00
d. Maintenance & Operation of Provincial Recovery Facility (Libasan)	1000-000-1-1-01-009-001-028	50299080	2,000,000.00
6. Program on Counterinsurgency and Counterterrorism			34,350,000.00
a. Oplan Pagbabago Program -End Local Communist Armed Conflict (ELCAC) Initiatives	1000-000-1-1-01-009-001-030	50299080	18,850,000.00
b. Farm-to-Market Road Project - GIDAS	1000-000-1-1-01-009-001-031	50299080	10,000,000.00
c. Energization in GIDAS	1000-000-1-1-01-009-001-032	50299080	5,000,000.00
d. Oplan Pagbabago Program - Local Government Resource Center	1000-000-1-1-01-009-001-033	50299080	500,000.00
7. Environmental Protection Program			4,300,000.00
a. Anti-Illegal Fishing Program	1000-000-1-1-01-009-001-034	50299080	500,000.00
b. Anti-Illegal Logging Program	1000-000-1-1-01-009-001-035	50299080	2,000,000.00
c. Anti-Illegal Mining Program	1000-000-1-1-01-009-001-036	50299080	1,800,000.00
8. Katarungang Pambarangay Program:			500,000.00
a. Katarungang Pambarangay/Lupong Tagapamayapa Training and Incentives Awards	1000-000-1-1-31-009-001-037	50299080	500,000.00
9. Rehabilitation Program for Detainees			12,500,000.00
a. Maintenance & Operation of the Provincial Rehabilitation Center (PRC)	1000-000-1-1-01-009-001-039	50299080	10,000,000.00
b. Operation and Maintenance of Bahay Pag-asa	1000-000-1-1-01-009-001-040	50299080	2,500,000.00
Approved:  DOROTHY R. MONTELUZ GONZAGA Governor  12/17/24			

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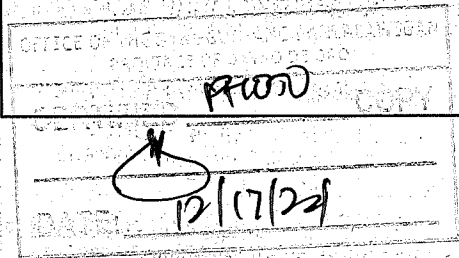
HERV MARTELLEZ APSAY
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RAUL B. CABALLERO
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JAYVEE TYRON L. DUMPA
(Vice Governor)
Presiding Officer

VIVENCIAL SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL GOVERNOR'S OFFICE (1011)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
10. Peace and Development Program			145,102,000.00
a. Provincial Comprehensive Local Integration Program (PCLIP)	1000-000-1-1-01-009-001-040	50299080	4,602,000.00
b. Enhanced Comprehensive Local Integration Program/Retooled Community Support Program (ECLIP/RCSP)	1000-000-1-1-01-009-001-041	50299080	2,000,000.00
c. Peace and Order Initiatives	1000-000-1-1-01-009-001-042	50299080	8,000,000.00
d. Crisis Intervention Program	1000-000-1-1-01-009-001-043	50299080	
d.1. Crisis Assistance		50299080	42,500,000.00
d.2. Assistance to Indigent Patients		50299080	70,000,000.00
e. Community Welfare and Development Program	1000-000-1-1-01-009-001-044	50299080	12,000,000.00
f. Support to Witness Protection Program	1000-000-1-1-01-009-001-047	50299080	1,000,000.00
g. Serbisyo Caravan- (Comprehensive Outreach)	1000-000-1-1-01-009-001-048	50299080	5,000,000.00
B. Public Safety Program			9,500,000.00
a. Logistical Support to Force Multipliers - Barangay Sanitary Inspection Aide (GIDAs)	1000-000-1-1-01-009-001-046	50299080	500,000.00
b. Logistical Support to Law Enforcement Agencies - Bureau of Fire Protection (BFP)	1000-000-1-1-01-009-001-050	50299080	1,500,000.00
c. Logistical Support to Law Enforcement Agency - Provincial Highway Patrol Group	1000-000-1-1-01-009-001-051	50299080	1,000,000.00
d. Provincial Agricultural Extension Services Program	1000-000-1-1-01-009-001-045	50299080	6,500,000.00
A. GENERAL PUBLIC SERVICES			
5. Logistical Support to Barangays and Municipalities	1000-000-1-1-01-10		10,000,000.00
Donations		50299080	10,000,000.00
6. Maintenance and Operation of BIDS & AWARDS Committee	1000-000-1-1-01-008		2,521,000.00
Office Supplies Expenses		50203010	150,000.00
Other Supplies and Material Expenses		50203990	10,000.00
Water Expenses		50204010	5,000.00
Telephone Expenses - Mobile		50205020	6,000.00
Internet Subscription Expenses		50205030	30,000.00
Repairs & Maintenance - Machinery & Equipment		50213050	20,000.00
Representation Expenses		50299030	300,000.00
Other Maintenance and Operating Expenses		50299990	2,000,000.00



Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

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(Vice Governor)
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
7. Maintenance and Operation of GAD Focal Point System (GFPS)	1000-000-1-1-01-005		300,000.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	20,000.00
Other Supplies and Material Expenses		50203990	50,000.00
Other Professional Services		50211990	30,000.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	70,000.00
8. Maintenance and Operation of Special Bodies	1000-000-1-1-01-003		2,500,000.00
Office Supplies Expenses		50203010	200,000.00
Food Supplies Expenses		50203050	500,000.00
Other Supplies & Materials Expenses		50203990	800,000.00
Representation Expenses		50299030	1,000,000.00
9. Women Development Program	1000-000-1-1-01-006		2,500,000.00
Traveling Expenses - Local		50201010	30,000.00
Training Expenses		50202010	600,000.00
Office Supplies Expenses		50203010	40,000.00
Other Supplies and Materials Expenses		50203990	30,000.00
Representation Expenses		50299030	300,000.00
Donations		50299080	1,500,000.00
B. SOCIAL SERVICES - Education, Culture and Sports/Manpower Development			
B.1. General Administration			
10. Financial Support to Elementary and Secondary Schools	1000-000-1-1-01-09		4,600,000.00
Donations		50299080	4,600,000.00
11. Provincial Spiritual Development and Values Restoration Program	1000-000-1-1-01-002		1,710,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	170,000.00
Office Supplies Expenses		50203010	80,000.00
Fuel, Oil & Lubricants Expenses		50203090	70,000.00
Other Supplies and Materials Expenses		50203990	20,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

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Office : **PROVINCIAL GOVERNOR'S OFFICE (1011)**

12/17/24

DOROTHY P. MONTEJO-GONZAGA
Governor

Governor

DEC 12 2024

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POZ
KRISTIN
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MARIE JUDE MCFARLANE
Member

PROPIO S. JAYECTIN
Member

Member

Member

RAUL B
JYA
officer

VIVENCIAL

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL GOVERNOR'S OFFICE (1011)

**SPECIAL PURPOSE APPROPRIATION - Aid to Barangay LGUs /
Miscellaneous Personnel
Benefits Fund (MPBF)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
TOTAL -SPECIAL PURPOSE APPROPRIATION			58,876,765.00
Aid to Barangay LGUs	1900-000-1-1-01-004	50214030	1,185,000.00
Miscellaneous Personnel Benefits Fund (MPBF)	1000-000-1-1-01-001-004	50104990	57,691,765.00

SPECIAL PROVISIONS:

1. The appropriation for Aid to Barangay LGUs shall be used to augment the income of component barangays and to comply with the provisions of Section 324 © of R.A. 7160 and shall be administered by the Office of the Provincial Governor. Each barangay is allocated with P5,000.00.
2. The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.

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Approved:

DOROTHY P. MONTEJO GONZAGA
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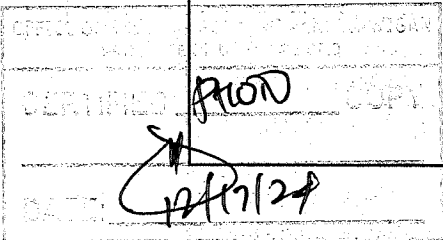
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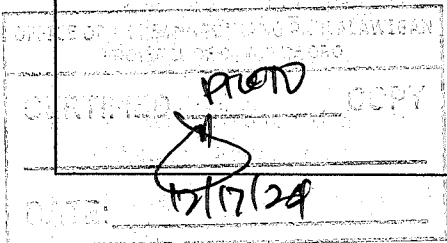
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL INTERNAL AUDIT OFFICE (1011-2)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			10,596,826.00
A. Personal Services	1000-000-1-3-008-001-001		9,665,666.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	6,720,312.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	288,000.00
Representation Allowance (RA)		50102020	114,000.00
Transportation Allowance (TA)		50102030	114,000.00
Clothing/Uniform Allowance		50102040	84,000.00
Longevity Pay		50102120	10,000.00
Year End Bonus		50102140	560,026.00
Cash Gift		50102150	60,000.00
Medical Allowance		50102990	84,000.00
Mid Year Bonus		50102990	560,026.00
Retirement and Life Insurance Contributions		50103010	806,438.00
PAG-IBIG Contributions		50103020	28,800.00
PhilHealth Contributions		50103030	161,664.00
Employees Compensation Insurance Premiums		50103040	14,400.00
Productivity Enhancement Incentive (PEI)		50104990	60,000.00
B. Maintenance and Other Operating Expenses	1000-000-1-3-008-001-002		771,160.00
Traveling Expenses - Local		50201010	112,000.00
Training Expenses		50202010	121,500.00
Office Supplies Expenses		50203010	33,880.00
Fuel, Oil and Lubricants Expenses		50203090	314,160.00
Semi-Expendable Machinery and Equipment Expense		50203210	3,770.00
Other Supplies and Materials Expenses		50203990	23,850.00
Approved:			
DOROTHY P. MONTEJO GONZAGA Governor			
DEC 12 2024			



RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. GAMAÑA
Member

KRISTINE MAE CABALLERO-RAÑON
Member

JAMMILA V. BUDAC
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MARIE JUDE M. FUENTES-LOPOZ
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RAUL G. MABANGLO
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EUTROPIO S. JAYECTIN
Member

RUWINA SI GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer

VIVENCIAL L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office : PROVINCIAL INTERNAL AUDIT OFFICE (1011-2)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Water Expenses		50204010	11,000.00
Telephone Expenses - Mobile		50205020	54,000.00
Repairs and Maintenance - Semi-Expendable Machinery and Equipment Expense		50213210	27,000.00
Fidelity Bond Premiums		50216020	5,000.00
Representation Expenses		50299030	60,000.00
Membership Dues and Contributions to Organizations		50299060	5,000.00
C. Capital Outlay			160,000.00
Motor Vehicles	1000-000-1-3-008-001-003-003	10706010	160,000.00
Approved: DOROTHY P. MONTEJO GONZAGA Governor			

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JANMAY A. V. BUDAC
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MARIE JUDE M. FUENTES-LOPOZ
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Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. LUY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

OFFICE OF THE PROVINCIAL COMPTROLLER
 PROVINCIAL GOVERNMENT OF DAVAO DE ORO
 CERTIFIED TRUE COPY
 DATE: 12/17/24

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : VICE GOVERNOR'S OFFICE (1016)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			13,225,238.00
A. Personal Services	1000-000-1-1-02-001-001		7,662,596.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	5,290,404.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	216,000.00
Representation Allowance (RA)		50102020	138,000.00
Transportation Allowance (TA)		50102030	138,000.00
Clothing/Uniform Allowance		50102040	63,000.00
Year End Bonus		50102140	440,867.00
Cash Gift		50102150	45,000.00
Medical Allowance		50102990	63,000.00
Mid Year Bonus		50102990	440,867.00
Retirement and Life Insurance Contributions		50103010	634,849.00
PAG-IBIG Contributions		50103020	21,600.00
PhilHealth Contributions		50103030	115,209.00
Employees Compensation Insurance Premiums		50103040	10,800.00
Productivity Enhancement Incentive (PEI)		50104990	45,000.00
B. Maintenance and Other Operating Expenses			5,562,642.00
MOOE - Regular	1000-000-1-1-02-001-002		5,512,642.00
Traveling Expenses - Local		50201010	310,000.00
Training Expenses		50202010	410,000.00
Office Supplies Expenses		50203010	215,000.00
Fuel, Oil and Lubricants Expenses		50203090	2,488,892.00
Other Supplies and Materials Expenses		50203990	363,000.00
Telephone Expenses		50205020	205,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	405,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	5,000.00
Repairs and Maintenance - Transportation Equipment		50213060	773,500.00
Fidelity Bond Premiums		50216020	26,250.00
Advertising Expenses		50299010	10,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	170,000.00
Approved: DOROTHY P. MONTEJO-GONZAGA Governor			DEC 12 2024

RENATO S. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member
JANWILA Y. BUDAC
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

HERVY MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE T. FRONL. UY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

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12/11/24

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : VICE GOVERNOR'S OFFICE (1016)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Membership Dues and Contributions to Organizations		50299060	120,000.00
Subscriptions Expenses		50299070	1,000.00
Other MOOE:			50,000.00
Financial Assistance to:			
Maintenance and Operation of Liga ng mga Barangay- Davao de Oro Chapter	1000-000-1-1-004-006	50299080	25,000.00
Maintenance and Operation of Philippine Councilor's League (PCL) - Davao de Oro Chapter	1000-000-1-1-004-007	50299080	25,000.00
Approved: DOROTHY P. MONTENEGRO GONZAGA Governor			

RENATO BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE CABALLERO-RAÑON
Member

JAMILLA V. BUDAC
Member

KRISTINE MAE CABALLERO-RAÑON
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member

TEODORO B. ARANCON
Member

HERV MARTELEZ APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. LUY, MPA
(Vice Governor)
Presiding Officer

VIVENCIAL L. SECUYA
Member

OFFICE OF THE SAO BUNYONG PANGALAWIGAN
DAVAO DE ORO
CERTIFIED TRUE COPY
DATE: APR 24

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : SANGGUNIANG PANLALAWIGAN OFFICE (1021)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			102,438,542.00
A. Personal Services	1000-000-1-1-04-001-001		84,026,942.00
Salaries and Wages			
Salaries and Wages - Regular	1000-000-1-1-04-001-001-002	50101010	52,668,852.00
Salaries and Wages - Casual/Contract	1000-000-1-1-04-001-001-003	50101020	7,000,000.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	2,088,000.00
Representation Allowance (RA)		50102020	1,812,000.00
Transportation Allowance (TA)		50102030	1,812,000.00
Clothing/Uniform Allowance		50102040	609,000.00
Longevity Pay		50102120	5,000.00
Year End Bonus		50102140	4,389,071.00
Cash Gift		50102150	435,000.00
Medical Allowance		50102990	609,000.00
Mid Year Bonus		50102990	4,389,071.00
Retirement and Life Insurance Contributions		50103010	6,320,263.00
PAG-IBIG Contributions		50103020	208,800.00
PhilHealth Contributions		50103030	1,141,485.00
Employees Compensation Insurance Premiums		50103040	104,400.00
Productivity Enhancement Incentive (PEI)		50104990	435,000.00
B. Maintenance and other Operating Expenses			18,411,600.00
TOTAL MOOE - REGULAR	1000-000-1-1-04-001-002		17,791,600.00
1. MOOE - Regular (Board Member 1)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
2. MOOE - Regular (Board Member 2)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00

OFFICE OF THE PRESIDENT
DAVAO DE ORO
CLERK
DATE: 11/24/24

Approved:
DOROTHY P. MONTELO CONZAGA
Governor
DEC 12 2024

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFRED C. ANG
Member

ALBERT P. CANANA
Member

KRISTINE MAE CABALLERO-RAÑON
Member

JANAILA V. BUDAC
Member

MARIE JUDE M. FUENTES-LOPZ
Member

RAUL G. MABANGLO
Member

EUTROPIO S. JAYECTIN
Member

RUWINA SIGONZAGA
Member

TEODORO M. ARANCON
Member

HERV MARTELLE P. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE YRONE LUY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **SANGGUNIANG PANLALAWIGAN OFFICE (1021)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
3. MOOE - Regular (Board Member 3)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
4. MOOE - Regular (Board Member 4)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
5. MOOE - Regular (Board Member 5)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
6. MOOE - Regular (Board Member 6)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
7. MOOE - Regular (Board Member 7)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00

Approved:

LOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE CABALLERO-RAÑON
Member
JAMMILA V. BUDAC
Member

RAUL G. MABANGLO
Member

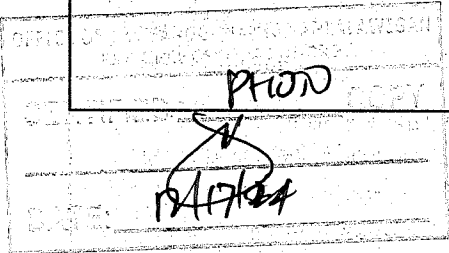
MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO J. ARANCON
Member

HERV MARTELEZ APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : SANGGUNIANG PANLALAWIGAN OFFICE (1021)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
8. MOOE - Regular (Board Member 8)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
9. MOOE - Regular (Board Member 9)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
10. MOOE - Regular (Board Member 10)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
11. MOOE - Regular (Board Member 11)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
12. MOOE - Regular (Board Member 12)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
Approved: DOROTHY P. MONTELO GONZAGA Governor			



RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE T. CABELLERO-RAÑON
Member
JAMMIE A. V. BUDAC
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYECTIN
Member

RUWINA SIGONZAGA
Member
TEODORO B. VARANCON
Member

HERV MARTELLE Z. ATPSAY
Member
RAUL B. CABELLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **SANGGUNIANG PANLALAWIGAN OFFICE (1021)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
13. MOOE - Regular (Board Member 13)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
14. MOOE - Regular (Board Member 14)			695,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	15,000.00
Fuel, Oil and Lubricants Expenses		50203090	550,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
15. MOOE - Regular (Office of the Secretary to the Sanggunian)			8,061,600.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	290,000.00
Fuel, Oil and Lubricants Expenses		50203090	1,600,000.00
Other Supplies and Materials Expenses		50203990	430,000.00
Water Expenses		50204010	60,000.00
Postage and Courier Services		50205010	10,000.00
Telephone Expenses		50205020	672,000.00
Internet Subscription Expenses		50205030	764,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	410,000.00
Repairs and Maintenance - Transportation Equipment		50213060	2,853,600.00
Fidelity Bond Premiums		50216020	28,000.00
Advertising Expenses		50299010	35,000.00
Printing and Publication Expenses		50299020	395,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member
JAMMILEA V. BUDAC
Member

RAUL G. MABANGLO
Member

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Member

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TEODORO D. ARANCON
Member

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Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UN, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **SANGGUNIANG PANLALAWIGAN OFFICE (1021)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Rent Expenses		50299050	1,000.00
Membership Dues and Contributions to Organizations		50299060	210,000.00
Subscriptions Expenses		50299070	3,000.00
Other Maintenance and Operating Expenses		50299990	50,000.00
Program/Project/Activity:			
TOTAL PPAs:			620,000.00
16. Maintenance and Operation of Legislative Research and Development Program	1000-000-1-1-004-005		120,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	20,000.00
17. Maintenance and Operation of Sessions and Various Standing Committees	1000-000-1-1-034-004		500,000.00
Office Supplies Expenses		50203010	5,000.00
Other Supplies and Materials Expenses		50203990	5,000.00
Representation Expenses		50299030	490,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

REYNATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member
JAMMALA V. BUDAC
Member

PAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO B. ARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. MPA
(Vice Governor)
Presiding Officer
VIVENCIA L. SECUYA
Member

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAYANA
Member

NGLO

KRISTINE MAE A. CABALLERO-RAÑON
Member

JAMMILA V. BUDAC
Member

KRISTIN
 DPOZ
 RAUL G. MABANGLO
 Member

M. FUENTES-LOPOZ
Member

MARIE JUDE M. F.
Member

TROPIS S. JAYECTIN
Member

Member
JWANA S. GONZAGA
ARANCON

APSA
RUWING
TEODORO D. ARAN
Member

MARTELLE, APSAY
Member

HERV MARTEN
Mette
RAUL B. CABALLERO

E TYRON L. UY, MPA
 Vice Governor
 Presiding Officer
 JAL. SECUYA

JAYVEE TYRON L. UY
(Vice Governor)
Presiding Officer

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 12 2024

Page 26

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL ADMINISTRATOR'S OFFICE (1031)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Machinery and Equipment Expense		50203210	77,800.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	24,000.00
Other Supplies and Materials Expenses		50203990	210,200.00
Water Expenses		50204010	25,000.00
Postage and Courier Service		50205010	5,000.00
Telephone Expenses - Landline		50205020	64,512.00
Telephone Expenses - Mobile		50205020	127,488.00
Repairs and Maintenance - Machinery and Equipment		50213050	150,000.00
Fidelity Bond Premiums		50216020	35,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	100,000.00
Subscription Expenses		50299070	5,000.00
2. MOOE - Regular (Community Affairs Development Division)	1000-000-1-1-12-007-001		131,250.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	15,000.00
Office Supplies Expenses		50203010	40,000.00
Other Supplies and Materials Expenses		50203990	15,000.00
Water Expenses		50204010	5,000.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	41,250.00
3. MOOE - Regular (Provincial Rehabilitation Division)	1000-000-1-1-12-006-001		675,000.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	100,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	61,000.00
Other Supplies and Materials Expenses		50203990	125,000.00
Water Expenses		50204010	53,000.00
Internet Subscription Expenses		50205030	40,000.00
Printing and Publication Expenses		50299020	16,000.00
Representation Expenses		50299030	200,000.00
Approved:			
DOROTHY P. MONTELO CONZAGA Governor			
JAYVEE TYRON LUY, MPA (Vice Governor) Presiding Officer			
VIVENCIAL L. SECUYA Member			
HERV MARTELLE Z. APSAY Member			
RAUL B. CABALLERO Member			
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WILFREDO C. ANG Member			
ALBERTO CAMANA Member			
RENATO B. BASAÑES Member			
NORIEL JOHN P. RAMACULA Member			

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL ADMINISTRATOR'S OFFICE (1031)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Program/Project/Activity:			
Total PPAs:			14,544,625.00
A. GENERAL PUBLIC SERVICES			
4. Information and Community Development Program (ICDP)	1000-000-1-1-12-002		1,850,100.00
Traveling Expenses - Local		50201010	70,000.00
Training Expenses		50202010	70,000.00
Office Supplies Expenses		50203010	90,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	30,600.00
Other Supplies and Materials Expenses		50203990	59,400.00
Water Expenses		50204010	15,000.00
Postage and Courier Services		50205010	4,850.00
Internet Subscription Expenses		50205030	200,000.00
Prizes		50206020	70,000.00
Other Professional Services		50211990	30,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	30,000.00
Advertising Expenses		50299010	100,000.00
Printing and Publication Expenses		50299020	805,250.00
Representation Expenses		50299030	250,000.00
Rent Expenses		50299050	5,000.00
Subscription Expenses		50299070	20,000.00
5. Maintenance and Operation of Executive Committee (ExeCom) Executive Department Management Implementation Team (EDMIT)	1000-000-1-1-12-003		136,500.00
Office Supplies Expenses		50203010	10,000.00
Other Supplies and Material Expenses		50203990	16,500.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	100,000.00
B. SOCIAL SERVICES - Education, Culture and Sports/Manpower Development			
General Administration			
6. Indigenous Peoples/Indigenous Cultural Communities (IPs/ICCs) Development Program	3000-100-1-01-01-001		1,025,850.00
Traveling Expenses - Local		50201010	52,500.00
Training Expenses		50202010	210,000.00

Approved:

MCROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

RENATO B. BASANES
Member
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Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Office Supplies Expenses		50203010	33,600.00
Food Supplies Expenses		50203050	50,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	4,204.00
Other Supplies and Materials Expenses		50203990	48,296.00
Telephone Expenses		50205020	5,250.00
Prizes		50206020	42,000.00
Other Professional Services		50211990	105,000.00
Representation Expenses		50299030	370,000.00
Donations		50299080	105,000.00
7. Muslim Community Development Program	3000-100-1-01-12-001		3,432,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	20,000.00
Food Supplies Expenses		50203050	150,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	18,000.00
Other Supplies and Material Expenses		50203990	12,000.00
Prizes		50206020	30,000.00
Other Professional Services		50211990	3,132,000.00
Donations		50299080	30,000.00
8. Socio Cultural and Arts Program	1300-030-1-1-12-010		2,800,000.00
Other Supplies & Materials Expenses		50203990	500,000.00
Prizes		50206020	100,000.00
Other Professional Services		50211990	200,000.00
Representation Expenses		50299030	1,400,000.00
Rent Expenses		50299050	200,000.00
Donations		50299080	400,000.00
9. Technical Education Skills and Livelihood Training Program	8000-009-01-01-012-001-000		777,500.00
Traveling Expenses- Local		50201010	60,000.00
Training Expenses		50202010	140,000.00
Office Supplies expenses		50203010	100,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	150,174.00
Other Supplies & Materials Expenses		50203990	51,326.00
Water Expenses		50204010	10,000.00

Approved:

DOROTHY P. MONTECALAN
Governor

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CABALLERO-RAÑON
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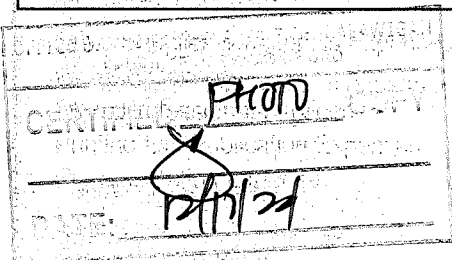
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Vice Governor
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VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL ADMINISTRATOR'S OFFICE (1031)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Telephone Expenses		50205020	10,000.00
Other Professional Services		50211990	70,000.00
Representation Expense		50299030	170,000.00
Donations		50299080	16,000.00
C. SOCIAL SERVICES - Labor and Employment			
10. Special Program for Employment of Students (SPES)	3000-100-1-01-12-002		545,500.00
Office Supplies expenses		50203010	10,000.00
Prizes		50206020	5,000.00
Other General Services		50212990	500,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expense		50299030	20,500.00
D. SOCIAL SERVICES - Housing and Community Development			
11. Provincial Housing Program of Davao de Oro	3000-300-1-01-12-003		1,369,200.00
Traveling Expenses- Local		50201010	50,000.00
Training Expenses		50202010	481,700.00
Office Supplies expenses		50203010	22,500.00
Semi-Expendable Machinery and Equipment Expense		50203210	4,204.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	13,840.00
Other Supplies & Materials Expenses		50203990	41,956.00
Water Expenses		50204010	10,000.00
Other Professional Services		50211990	20,000.00
Printing and Publication Expenses		50299020	25,000.00
Representation Expense		50299030	700,000.00
E. Economic Services			
12. Maintenance and Operation of Provincial Investment Promotion	8000-008-01-01-012-001-000		1,218,975.00
Traveling Expenses - Local		50201010	100,000.00
Approved: DOROTHY P. MONTEJO GONZAGA Governor			



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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL ADMINISTRATOR'S OFFICE (1031)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Training Expenses		50202010	217,000.00
Office Supplies Expenses		50203010	40,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	100,000.00
Other Supplies and Material Expenses		50203990	50,000.00
Water Expenses		50204010	3,000.00
Prizes		50206020	50,000.00
Other Professional Expenses		50211990	30,000.00
Printing and Publication Expenses		50299020	108,975.00
Representation Expenses		50299030	200,000.00
Subscription Expenses		50299070	20,000.00
Donations		50299080	300,000.00
13. Tourism Development and Promotion Program	8000-007-01-01-012-001-000		1,389,000.00
Traveling Expenses - Local		50201010	152,500.00
Training Expenses		50202010	152,500.00
Office Supplies Expenses		50203010	70,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	100,000.00
Other Supplies and Materials Expenses		50203990	74,000.00
Water Expenses		50204010	10,000.00
Prizes		50206020	100,000.00
Other Professional Services		50211990	50,000.00
Printing and Publication Expenses		50299020	120,000.00
Representation Expenses		50299030	350,000.00
Subscription Expenses		50299070	10,000.00
Donations		50299080	200,000.00

12/17/24

DATE: 12/17/24

Approved:

DOROTHY P. MONTES

Governor

DEC 12 2024

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Residing Officer

VIVENCIAL L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Special Purpose Appropriation Total LDRRMF			800,000.00
DISASTER PREPAREDNESS DdO- "ANDAM"- PREPAREDNESS PROGRAMS (DdO- APPro):			
1. Disaster Resilience Radio	3000-600-1-03-010-005		800,000.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	50,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	50,000.00
Other Supplies and Materials Expenses		50203990	40,000.00
Telephone Expenses		50205020	30,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	50,000.00
Prizes		50206020	70,000.00
Other Professional Services		50211990	30,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	80,000.00
Printing and Publication Expenses		50299020	120,000.00
Representation Expenses		50299030	100,000.00
Rent Expenses		50299050	40,000.00
Donations		50299080	50,000.00
SPECIAL PROVISION:			
Local Disaster Risk Reduction and Management Fund: 1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.			
Approved: PROV 12/11/24 DOROTHY P. MONTEJO-GONZAGA Governor DEC 12 2024			

RENATO BASAÑES
Member

NORIEL JOHN P. RAMACULA
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RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
(Vice Governor)
(Presiding Officer)

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL ADMINISTRATOR'S OFFICE (1031)**
SPECIAL PURPOSE APPROPRIATION - 20% Development Fund

OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2025 (Proposed) 4
TOTAL - 20% Development Fund			181,750,000.00
Provincial Counterpart – Various Special Projects	8000-005-1-01-08-005-002	10703990	15,000,000.00
LOANS PAYABLE			166,750,000.00
Loans Payable – Domestic	8000-005-1-01-08-007-001	20102040	132,750,000.00
Interest Expenses	8000-005-1-01-08-007-002	50301020	34,000,000.00

SPECIAL PROVISION:
Use and Release of Fund.

The 20% Development Fund shall be strictly utilized in accordance with the general policies provided in DBM Department of Finance-DILG JMC No. 1 dated November 4, 2020, and for the projects included in the approved Annual Investment Program of the [LGU] for the Fiscal Year 2025. The development projects identified shall be consistent with the Local Development Plan duly approved by the Local Development Council and the local sanggunian. The disbursement of this fund shall be based on the approved Project Procurement Management Plan for the Fiscal Year 2025, and subject to all existing budgeting, accounting, and auditing laws, rules and regulations.

CHIEF OFFICE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

CERTIFIED TRUE COPY

DATE: **12/12/24**

Approved:

DOROTHY P. MONTELO GONZAGA

Governor

DEC 12 2024

RENATO BASAÑES
Member

WILFREDO CANG
Member

KRISTINE MAE CABALLERO-RAÑON
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RUWINA S. GONZAGA
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Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (1032)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			28,942,029.00
A. Personal Services	1000-1-3-02-001-001		23,071,664.00
Salaries and Wages			
Salaries & Wages-Regular		50101010	15,521,028.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	816,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	238,000.00
Longevity Pay		50102120	20,000.00
Overtime and Night Pay		50102130	515,000.00
Year-End Bonus		50102140	1,293,419.00
Cash Gift		50102150	170,000.00
Medical Allowance		50102990	238,000.00
Mid Year Bonus		50102990	1,293,419.00
Retirement and Life Insurance Contributions		50103010	1,862,524.00
PAG-IBIG Contributions		50103020	81,600.00
PhilHealth Contributions		50103030	379,874.00
Employees Compensation Insurance Premiums		50103040	40,800.00
Productivity Enhancement Incentive (PEI)		50104990	170,000.00
B. Maintenance and Other Operating Expenses			5,870,365.00
1. MOOE - Regular	1000-1-3-02-001-002		1,884,365.00
Traveling Expenses - Local		50201010	120,000.00
Training Expenses		50202010	180,000.00
Office Supplies Expenses		50203010	357,146.00
Fuel, Oil and Lubricants Expenses		50203090	314,160.00
Semi-Expendable Machinery and Equipment Expense		50203210	176,561.00
Other Supplies & Materials Expenses		50203990	112,646.00
Water Expenses		50204010	33,100.00
Telephone Expenses - Landline		50205020	35,000.00
Telephone Expenses - Mobile		50205020	114,000.00

Approved:

DEBORAH P. MONTES GONZAGA
Governor

DEC 12 2024

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Vice Governor
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VIVENCIA L. SECUYA
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (1032)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Repairs and Maintenance- Machinery and Equipment		50213050	45,000.00
Repairs and Maintenance -Semi- Expendable Machinery and Equipment Expense		50213210	111,752.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	30,000.00
Representation Expenses		50299030	250,000.00
Program/Project/Activity:			
Total PPAs:			3,986,000.00
A. GENERAL PUBLIC SERVICES			
2. Ease of Doing Business and Efficiency in Government Service Delivery Program	1000-1-03-02-001-J11		1,100,000.00
Training Expenses		50202010	575,000.00
Office Supplies Expenses		50203010	10,000.00
Other Supplies & Materials Expenses		50203990	340,000.00
Other Professional Services		50211990	25,000.00
Representation Expenses		50299030	150,000.00
4. Employee Awards and Incentives Program	1000-1-3-03-001-001		1,080,000.00
Traveling Expenses - Local		50201010	455,000.00
Training Expenses		50202010	2,000.00
Office Supplies Expenses		50203010	70,000.00
Other Supplies & Materials Expenses		50203990	170,000.00
Prizes		50206020	3,000.00
Other Professional Services		50211990	5,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

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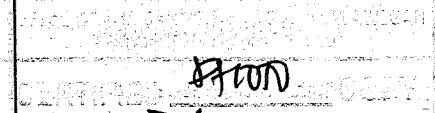
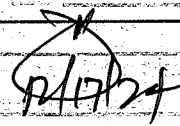
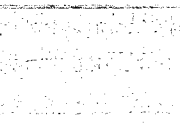
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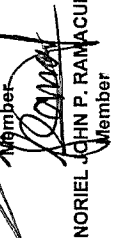
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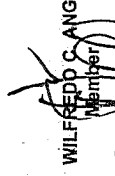
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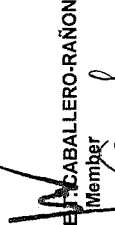
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE (1032)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Representation Expenses		50299030	150,000.00
Donations		50299080	225,000.00
5. Occupational Safety and Health (OSH)	1000-1-3-02-001-006		262,500.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	4,079.00
Semi-Expendable Machinery and Equipment Expense		50203210	935.00
Other Supplies & Materials Expenses		50203990	4,140.00
Prizes		50206020	20,000.00
Other Professional Services		50211990	50,000.00
Repairs and Maintenance -Semi-Expendable Machinery and Equipment Expense		50213210	846.00
Representation Expenses		50299030	92,500.00
B. SOCIAL SERVICES - Education, Culture and Sports/Manpower Development			
B.1. General Administration			
6. Human Resource Management and Development Program	1000-1-3-02-001-008		1,543,500.00
Traveling Expenses - Local		50201010	327,500.00
Training Expenses		50202010	925,105.00
Semi-Expendable Machinery and Equipment Expense		50203210	97,395.00
Other Professional Services		50211990	150,000.00
Representation Expenses		50299030	43,500.00
Approved:  DOROTHY P. MONTENEGRO-GONZAGA Governor  DATE:  12/17/24  DATE: 			


RENATO B. BASANES
Member

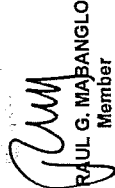

NORIEL JOHN P. RAMACULA
Member

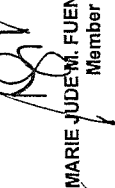

WILFREDO C. ANG
Member

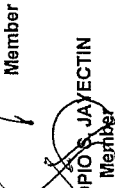

ALBERT P. SAMANA
Member


KRISTINE MAE CABALLERO-RAÑON
Member

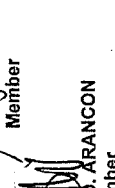

JAMAILA V. BUDAC
Member

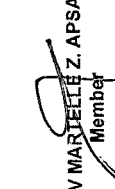

RAUL G. MABANGLO
Member

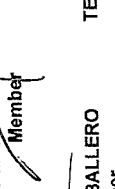

MARIE JUDE M. FUENTES-LOPEZ
Member

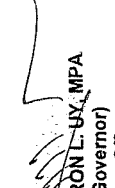

EUTROPIO S. JAYECTIN
Member

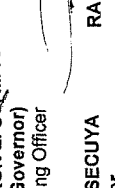

RUWINA S. GONZAGA
Member


TEODORO B. ARANCON
Member


HERVY MARTELLE Z. APSAY
Member


RAUL B. CABALLERO
Member


JAYVEE TYRONE L. UY, MPA
(Vice Governor)
Presiding Officer


VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (1041)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			26,320,847.00
A. Personal Services	1000-000-1-1-10-001-001		22,250,229.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	15,439,572.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	720,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	210,000.00
Longevity Pay		50102120	25,000.00
Year End Bonus		50102140	1,286,631.00
Cash Gift		50102150	150,000.00
Medical Allowance		50102990	210,000.00
Mid Year Bonus		50102990	1,286,631.00
Retirement and Life Insurance Contributions		50103010	1,852,749.00
PAG-IBIG Contributions		50103020	72,000.00
PhilHealth Contributions		50103030	379,646.00
Employees Compensation Insurance Premiums		50103040	36,000.00
Productivity Enhancement Incentive (PEI)		50104990	150,000.00
B. Maintenance and Other Operating Expenses			4,070,618.00
1. MOOE - Regular	1000-000-1-1-10-001-002		1,757,098.00
Traveling Expenses-Local		50201010	70,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	150,000.00
Fuel, Oil and Lubricants Expenses		50203090	1,032,288.00
Semi-Expendable Machinery and Equipment Expense		50203210	56,980.00
Other Supplies and Materials Expenses		50203990	30,830.00
Water Expenses		50204010	20,000.00
Telephone Expenses - Mobile		50205020	102,000.00

Approved:

DOROTHY P. MONTENEGRO GONZAGA
Governor

DEC 12 2024

RENATO BASAÑES
Member
NORIEL JOHN P. RAMAYCULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member
JAMMILA V. BUDAC
Member

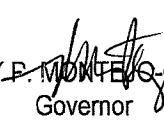
RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIOS S. JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO MARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
VIVENCIA L. SECUYA
Member

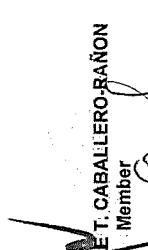
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office : PROVINCIAL PLANNING AND DEVELOPMENT OFFICE (1041)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Repairs and Maintenance-Machinery and Equipment		50213050	20,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	100,000.00
Program/Project/Activity:			
Total PPAs:			2,313,520.00
2. Data-Based and Participatory Development Program	1000-000-1-1-10-003		378,000.00
Traveling Expenses-Local		50201010	32,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	36,388.00
Semi-Expendable Machinery and Equipment Expense		50203210	60,972.00
Other Supplies and Materials Expenses		50203990	12,990.00
Printing and Publication Expenses		50299020	30,050.00
Representation Expenses		50299030	105,600.00
4. Maintenance and Operation of Special Bodies	1000-000-1-1-10-002		413,020.00
Traveling Expenses-Local		50201010	20,000.00
Training Expenses		50202010	30,000.00
Other Professional Services		50211990	210,000.00
Representation Expenses		50299030	153,020.00
5. Special Project Support Fund	1000-000-1-1-10-005		1,522,500.00
Traveling Expenses-Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	200,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	186,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	14,000.00
Research, Exploration, and Development Expenses		50207020	500,000.00
Legal Services		50211010	200,000.00
Printing and Publication Expenses		50299020	22,500.00
Representation Expenses		50299030	300,000.00
Approved:  DOROTHY P. MONTEGRO GONZAGA Governor			


 RENATO B. BASANES
 Member


 NORIEL JOHN P. RAMACULA
 Member

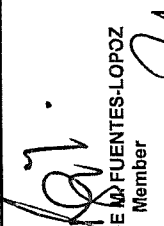

 WILFREDO C. ANG
 Member

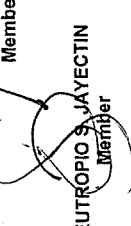

 ALBERT P. CAMANA
 Member


 KRISTINE MAE T. CABALLERO-RAÑON
 Member

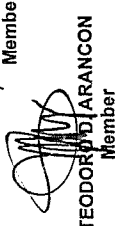

 JAMMILLA V. BUDAC
 Member


 RAUL G. MABANGLO
 Member

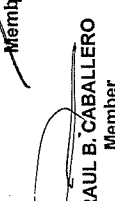

 MARIE JUDE M. FUENTES-LOPEZ
 Member

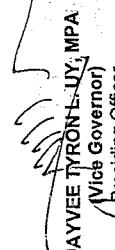

 EUTROPIO S. JAYECTIN
 Member

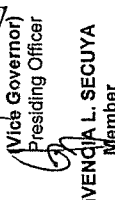

 RUWINA S. GONZAGA
 Member


 TEODORO D. ARANCON
 Member


 HERV MARTELLEZ Z. APSAY
 Member


 RAUL B. CABALLERO
 Member


 JAYVEE TYRONE L. UY, MPA
 (Vice Governor)
 Presiding Officer


 VIVENCIA L. SECUYA
 Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GENERAL SERVICES OFFICE (1061)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			103,811,944.00
A. Personal Services	1000-000-1-1-15-001-001		27,594,584.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	17,459,868.00
Other Compensation			
Personal Economic Relief Allowance (PERA)		50102010	1,176,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	343,000.00
Longevity Pay		50102120	25,000.00
Overtime And Night Pay		50102130	1,714,000.00
Year End Bonus		50102140	1,454,989.00
Cash Gift		50102150	245,000.00
Medical Allowance		50102990	343,000.00
Mid Year Bonus		50102990	1,454,989.00
Retirement and Life Insurance Contributions		50103010	2,095,185.00
PAG-IBIG Contributions		50103020	117,600.00
PhilHealth Contributions		50103030	430,153.00
Employees Compensation Insurance Premiums		50103040	58,800.00
Productivity Enhancement Incentive (PEI)		50104990	245,000.00
B. Maintenance and Other Operating Expenses			76,217,360.00
TOTAL - REGULAR MOOE	1000-000-1-1-15-001-002		76,217,360.00
1. Regular MOOE - (Office)			52,858,402.00
Traveling Expenses - Local		50201010	350,000.00
Training Expenses		50202010	140,000.00
Office Supplies Expenses		50203010	400,000.00
Fuel, Oil, and Lubricant Expenses		50203090	7,304,207.00
Semi-Expendable Machinery and Equipment Expense		50203210	700,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor

DEC 12 2024

RENATO B. BASANES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. SAMANA
Member

KRISTINE MAE T. CABALLERO-RANON
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JAMAILA V. BUDAC
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EUTROPIO S. JAYECTIN
Member

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TEODORO P. JARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL GENERAL SERVICES OFFICE (1061)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Other Supplies and Material Expenses		50203990	920,000.00
Water Expenses		50204010	150,880.00
Electricity Expenses		50204020	10,000,000.00
Postage and Courier Service		50205010	10,000.00
Telephone Expenses - Landline		50205020	32,400.00
Telephone Expenses - Mobile		50205020	114,000.00
Janitorial Services		50212020	79,200.00
Repairs & Maintenance - Land Improvements		50213020	350,414.00
Repairs & Maintenance - Buildings & Other Structures		50213040	3,832,112.00
Repairs & Maintenance - Machinery & Equipment		50213050	3,800,000.00
Repairs and Maintenance - Semi-Expendable Machinery and Equipment Expense		50213210	500,000.00
Fidelity Bond Premiums		50216020	7,500.00
Insurance Expenses		50216030	23,796,639.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	300,000.00
Rent Expenses		50299050	21,050.00
2. MOOE - Consolidated			23,358,958.00
Repairs & Maintenance - Transportation Equipment		50213060	19,200,000.00
Fuel, Oil, and Lubricant Expenses		50203090	4,158,958.00

Approved:

DOROTHY P. MONTIELLO-GONZAGA
Governor

DEC 12 2024

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE CABALLERO-RAÑON
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JAMMILLA V. BUDAC
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HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Presiding Officer
VIVENCIAL L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL BUDGET OFFICE (1071)			
OBJECT OF EXPENDITURES 1	AIP Reference Code 2	Account Code 3	Budget Year 2025 (Proposed) 4
Total Appropriations			17,630,348.00
A. Personal Services	1000-000-1-1-C9-001-001		14,293,760.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	9,476,280.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	408,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	119,000.00
Overtime and Night Pay		50102130	562,991.00
Year End Bonus		50102140	789,690.00
Cash Gift		50102150	2085,000.00
Medical Allowance		50102990	119,000.00
Mid Year Bonus		50102990	789,690.00
Retirement and Life Insurance Contributions		50103010	1,137,154.00
PAG-IBIG Contributions		50103020	40,800.00
PhilHealth Contributions		50103030	228,755.00
Employees Compensation Insurance Premiums		50103040	20,400.00
Productivity Enhancement Incentive (PEI)		50104990	85,000.00
B. Maintenance and Other Operating Expenses			1,336,588.00
1. MOOE - Regular	1000-000-1-1-09-001-002		868,750.00
Traveling Expenses - Local		50201010	80,000.00
Training Expenses		50202010	95,000.00
Office Supplies Expenses		50203010	74,980.00
Fuel, Oil, and Lubricant Expenses		50203090	314,160.00
Semi-Expendable Machinery and Equipment Expense		50203210	84,062.00
Other Supplies and Material Expenses		50203990	11,790.00
Water Expenses		50204010	10,000.00
Approved:		DOROTHY P. MONTEJO GONZAGA Governor	
12/17/24		DEC 12 2024	

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. DALLERO-RAÑON
Member

JAN MALLARI-BUDAC
Member

KRISTINE MAE T. DALLERO-RAÑON
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member

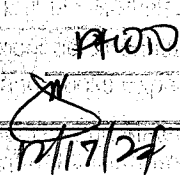
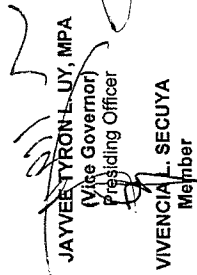
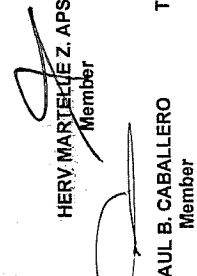
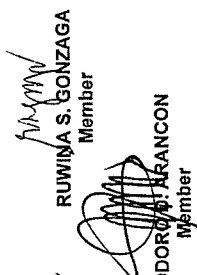
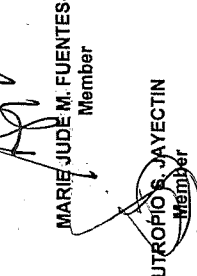
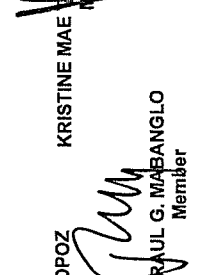
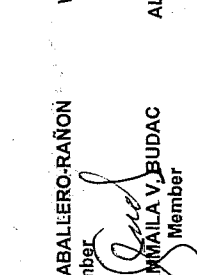
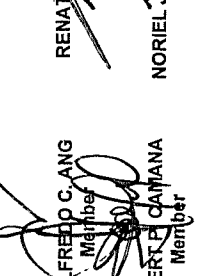
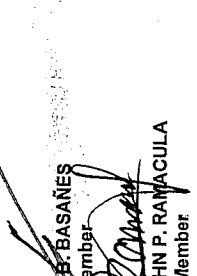
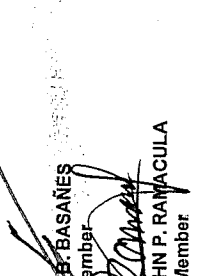
TEODORO D. BRANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TRON L. UY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office : PROVINCIAL BUDGET OFFICE (1071)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Telephone Expenses - Landline		50205020	36,000.00
Telephone Expenses - Mobile		50205020	102,000.00
Internet Subscription Expenses		50205030	6,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	24,000.00
Repairs and Maintenance - Semi-Expendable Machinery and Equipment Expense		50213210	14,758.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	10,000.00
Membership Dues and Contributions to Organizations		50299060	1,000.00
Program/Project/Activity:			
Total PPAs:			467,838.00
2. Maintenance and Operation of Local Finance Committee	1000-000-1-1-09-001-004		321,100.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	70,000.00
Other Professional Services		50211990	100.00
Representation Expenses		50299030	186,000.00
3. Maintenance and Operation of Local School Board	1000-000-1-1-09-001-005		146,738.00
Office Supplies Expenses		50203010	14,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	3,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses		50203220	7,000.00
Other Supplies and Material Expenses		50203990	3,000.00
Other Professional Services		50211990	24,000.00
Repairs and Maintenance - Semi-Expendable Machinery and Equipment Expense		50213210	3,000.00
Representation Expenses		50299030	92,738.00
C. Capital Outlay			2,000,000.00
Motor Vehicles	1000-000-1-1-09-001-003	10706010	2,000,000.00
Approved:  DOROTHY P. MONTEJANO-GONZAGA Governor  JAVVER TYRONE LUY, MPA (Vice Governor) Presiding Officer  VIVENCIA L. SECUYA Member  RAUL B. CABALLERO Member  HERV MARTELUZ Z. APSAY Member  RUWINA S. GONZAGA Member  MARIE JUDE M. FUENTES-LOPEZ Member  KRISTINE MAE U. CABALLERO-RAÑON Member  WILFREDO C. ANG Member  RENATO B. BASANES Member  NORIEL JOHN P. RAMACULA Member			

DEC 12 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ACCOUNTANT'S OFFICE (1081)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			29,771,172.00
A. Personal Services	1000-000-1-1-07-001-001		26,129,437.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	17,430,780.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	840,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	245,000.00
Longevity Pay		50102120	5,000.00
Overtime and Night Pay		50102130	1,030,000.00
Year End Bonus		50102140	1,452,565.00
Cash Gift		50102150	175,000.00
Medical Allowance		50102990	245,000.00
Mid Year Bonus		50102990	1,452,565.00
Retirement and Life Insurance Contributions		50103010	2,091,694.00
PAG-IBIG Contributions		50103020	84,000.00
PhilHealth Contributions		50103030	428,833.00
Employees Compensation Insurance Premiums		50103040	42,000.00
Productivity Enhancement Incentive (PEI)		50104990	175,000.00
B. Maintenance and Other Operating Expenses	1000-000-1-1-07-001-002		1,641,735.00
Traveling Expenses - Local		50201010	125,000.00
Training Expenses		50202010	140,000.00
Office Supplies Expenses		50203010	310,000.00
Fuel, Oil, and Lubricant Expenses		50203090	314,235.00
Semi-Expendable Machinery and Equipment Expenses		50203210	100,000.00
Other Supplies & Materials Expenses		50203990	300,000.00
Water Expenses		50204010	23,000.00
Postage and Courier Services		50205010	5,000.00

Approved:

DOROTHY P. MONTELO CONZAGA
Governor

DEC 12 2024

RENATO R. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAYANA
Member

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JAMNAILA V. BUDAC
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EUTROPIO S. JAYECTIN
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HERV MARTELLEZ APSAY
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RAUL B. CABALLERO
Member

JAYVEE TYRON LUY, MPA
(Vice Governor)
Presiding Officer
VIVENCIAL L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL ACCOUNTANT'S OFFICE (1081)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Telephone Expenses - Landline		50205020	36,000.00
Telephone Expenses - Mobile		50205020	108,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	100,000.00
Repairs and Maintenance- Semi-Expendable Machinery and Equipment		50213210	50,000.00
Repairs and Maintenance- Semi-Expendable Furniture, Fixtures and Books		50213220	2,000.00
Fidelity Bond Premiums		50216020	5,000.00
Advertising Expenses		50299010	1,000.00
Printing and Publication Expenses		50299020	20,000.00
Membership Dues and Contributions to Organizations		50299060	2,000.00
Subscription Expenses		50299070	500.00
C. Capital Outlay			2,000,000.00
Motor Vehicles	1000-000-1-1-07-001-003-004	10706010	2,000,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

12/17/24

RENATO S. BASAÑES
Member
NORIEL JOHN P. RAMA-CULA
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Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL TREASURER'S OFFICE (1091)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			30,989,986.00
A. Personal Services	1000-1-01-005-001-001		23,352,596.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	15,653,016.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	816,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	238,000.00
Longevity Pay		50102120	15,000.00
Overtime and Night Pay		50102130	626,000.00
Year End Bonus		50102140	1,304,418.00
Cash Gift		50102150	170,000.00
Medical Allowance		50102990	238,000.00
Mid Year Bonus		50102990	1,304,418.00
Retirement and Life Insurance Contributions		50103010	1,878,362.00
PAG-IBIG Contributions		50103020	81,600.00
PhilHealth Contributions		50103030	384,982.00
Employees Compensation Insurance Premiums		50103040	40,800.00
Productivity Enhancement Incentive (PEI)		50104990	170,000.00
B. Maintenance and Other Operating Expenses			5,637,390.00
1. MOOE - Regular	1000-1-01-005-001-002		3,272,590.00
Traveling Expenses - Local		50201010	175,370.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	243,036.00
Accountable Forms Expenses (All types of Accountable Forms)		50203020	200,000.00
Accountable Forms Expenses (AF 51)		50203020	72,000.00
Fuel, Oil & Lubricants Expenses		50203090	1,368,840.00
Semi-Expendable Machinery and Equipment Expense		50203210	165,550.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

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Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL TREASURER'S OFFICE (1091)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	90,000.00
Other Supplies and Materials Expenses		50203990	80,700.00
Water Expenses		50204010	26,000.00
Postage and Courier Service		50205010	60,000.00
Telephone Expenses - Landline		50205020	29,880.00
Telephone Expenses - Mobile		50205020	102,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	20,000.00
Repairs and Maintenance - Semi-Expendable Machinery and Equipment Expense		50213210	70,714.00
Fidelity Bond Premiums		50216020	268,500.00
Bank Charges		50301040	100,000.00
Programs/Projects/Activities:			
Total PPAs:			2,364,800.00
2. Maintenance and Operation of Provincial Revenue Generation Task Force	1000-1-01-005-001-005		1,164,800.00
Traveling Expenses - Local		50201010	60,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	50,000.00
Fuel, Oil and Lubricants Expenses		50203090	15,000.00
Other Supplies and Materials Expenses		50203990	400,650.00
Telephone Expenses - Mobile		50205020	7,200.00
Other General Services		50212990	10,000.00
Repairs and Maintenance - Buildings and Other Structures (Collection Center)		50213040	20,000.00
Representation Expenses		50299030	451,950.00
3. Maintenance and Operations of Tax Collection Enforcement Program of the Provincial Government of Davao de Oro	1000-1-01-005-001-004		1,200,000.00
Traveling Expenses - Local		50201010	100,000.00

Approved:

DOROTHY P. MONTEJO-SOZAGA
Governor

DEC 12 2024

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JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer
VIVENCIAL SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL TREASURER'S OFFICE (1091)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	150,000.00
Fuel, Oil and Lubricants Expenses		50203090	15,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	110,500.00
Other Supplies and Materials Expenses		50203990	125,650.00
Telephone Expenses - Mobile		50205020	10,800.00
Advertising Expenses		50299010	100,000.00
Printing and Publication Expenses		50299020	200,000.00
Representation Expenses		50299030	188,050.00
Subscription Expenses		50299070	100,000.00
C. Capital Outlay	1000-1-01-005-001-003-003		2,000,000.00
Motor Vehicles		10706010	2,000,000.00

OFFICE OF THE SANGGUNIANG KABALAN PROVINCE OF DAVAO DE ORO	
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DATE: 12/12/24	

Approved:
DOROTHY P. MONTEJO-GONZAGA
Governor
DEC 12 2024

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Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL ASSESSOR'S OFFICE (1101)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			21,057,648.00
A. Personal Services	1000-000-1-1-06-001-001		17,692,818.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	12,216,336.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	576,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	168,000.00
Longevity Pay		50102120	5,000.00
Year End Bonus		50102140	1,018,028.00
Cash Gift		50102150	120,000.00
Medical Allowance		50102990	168,000.00
Mid Year Bonus		50102990	1,018,028.00
Retirement and Life Insurance Contributions		50103010	1,465,961.00
Pag-IBIG Contributions		50103020	57,600.00
PhilHealth Contributions		50103030	299,065.00
Employees Compensation Insurance Premiums (ECIP)		50103040	28,800.00
Productivity Enhancement Incentive (PEI)		50104990	120,000.00
B. Maintenance and Other Operating Expenses			3,364,830.00
1. MOOE - Regular	1000-000-1-1-06-001-002		1,623,330.00
Traveling Expenses - Local		50201010	95,000.00
Training Expenses		50202010	96,000.00
Office Supplies Expenses		50203010	170,000.00
Fuel, Oil & Lubricants Expenses		50203090	830,280.00
Semi-Expendable Machinery and Equipment Expense		50203210	138,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	25,850.00
Approved:			
DOROTHY P. MONTAUDO GONZAGA Governor			

OFFICE OF THE COMPTROLLER GENERAL
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

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DATE: 11/17/24

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JAYVEE YRON LUY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

DEC 12 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ASSESSOR'S OFFICE (1101)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Other Supplies And Material Expenses		50203990	60,000.00
Water Expenses		50204010	24,000.00
Telephone Expenses - Mobile		50205020	108,000.00
Telephone Expenses - Landline		50205020	31,200.00
Repairs and Maintenance - Machinery and Equipment		50213050	20,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	10,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	10,000.00
Programs/Projects/Activities:			
Total PPAs:			1,741,500.00
2. Enhanced Tax Revenue Assessment and Collection System (E-Tracs) Program	1000-000-1-1-06-006		340,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	10,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	25,000.00
Other Supplies and Material Expenses		50203990	5,000.00
Other General Services		50212990	200,000.00
3. Real Property Tax Administration Development Project	1000-000-1-1-06-002		871,500.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	238,500.00

Approved:

DOROTHY P. MONTE GONZAGA
Governor

OFFICE OF THE SANGGUNIANG PANLALAWIGAN
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

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DATE: 11/12/24

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RUWINA S. GONZAGA
Member

TEODORO S. MANCON
Member

HERVY MARTELLEZ Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. LUY MPA
Vice Governor
(Presiding Officer)

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL ASSESSOR'S OFFICE (1101)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Machinery and Equipment Expense		50203210	13,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	8,000.00
Other Supplies and Material Expenses		50203990	2,000.00
Other General Services		50212990	330,000.00
Printing and Publication Expenses		50299020	150,000.00
Representation Expenses		50299030	50,000.00
4. GIS Integrated Tax Map Program	1000-000-1-1-06-004		380,000.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	60,000.00
Office Supplies Expenses		50203010	75,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	30,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	20,000.00
Other Supplies and Material Expenses		50203990	5,000.00
Other General Services		50212990	165,000.00
5. Operation Handog Titulo Program	1000-000-1-1-06-003		150,000.00
Traveling Expenses - Local		50201010	10,000.00
Office Supplies Expenses		50203010	15,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	10,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	100,000.00
Approved: DOROTHY P. MONTEJO GONZAGA Governor			

OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 PROVINCE OF DAVAO DE ORO

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DATE: 12/12/24

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Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

DEC 12 2024

Office: **COMMISSION OF AUDIT (1111)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			1,050,000.00
A. Maintenance and Other Operating Expenses	1000-000-1-3-10-001-001		1,050,000.00
Auditing Services		50211020	1,050,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

EGONZAGA
DEC 12 2024

OFFICE OF THE SANGGUNIANG PANLALAWIGAN
PROVINCE OF DAVAO DE ORO

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DATE: *12/17/24*

Page 51

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RAUL G. MABANGLO
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EUTROPIO S. JAYECTIN

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Member

JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE (1121)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
TOTAL APPROPRIATION			26,538,390.00
A. Personal Services	1000-000-1-3-009-001-001		18,104,865.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	12,382,872.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	624,000.00
Representation Allowance (RA)		50102020	114,000.00
Transportation Allowance (TA)		50102030	114,000.00
Clothing/Uniform Allowance		50102040	182,000.00
Longevity Pay		50102120	15,000.00
Overtime and Night Pay		50102130	285,000.00
Year End Bonus		50102140	1,031,906.00
Cash Gift		50102150	130,000.00
Medical Allowance		50102990	182,000.00
Mid Year Bonus		50102990	1,031,906.00
Retirement and Life Insurance Contributions		50103010	1,485,945.00
PAG-IBIG Contributions		50103020	62,400.00
PhilHealth Contributions		50103030	302,636.00
Employees Compensation Insurance Premiums		50103040	31,200.00
Productivity Enhancement Incentive (PEI)		50104990	130,000.00
B. Maintenance and Other Operating Expenses	1000-000-1-3-009-001-002		6,933,525.00
Traveling Expenses - Local		50201010	75,000.00
Training Expenses		50202010	75,000.00
Office Supplies Expenses		50203010	84,980.00
Fuel, Oil, and Lubricant Expenses		50203090	448,800.00
Semi-Expendable Machinery and Equipment Expenses		50203210	248,670.00

Approved:

OFFICE OF THE SANGGUNIANG PANLAHATIGAN PROVINCE OF DAVAO DE ORO	
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DOROTHY P. MONTEJO GONZAGA
Governor

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JAMAILA V. BUDAC
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RAUL G. MABANGLO
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EUTROPIO S. JAYECTIN
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VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : **PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE (1121)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	200,000.00
Other Supplies and Materials Expenses		50203990	99,350.00
Water Expenses		50204010	32,472.00
Telephone Expenses - Landline		50205020	32,526.00
Telephone Expenses - Mobile		50205020	54,000.00
Internet Subscription Expenses		50205030	4,461,500.00
Cable, Satellite, telegraph & Radio Expenses		50205040	150,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	200,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	309,227.00
Repairs and Maintenance - Semi-Expendable Machinery and Equipment Expense		50213210	300,000.00
Representation Expenses		50299030	90,000.00
Rent Expenses		50299050	72,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

OFFICE OF THE SANGGUNIANG PANGALAWIGAN
PROVINCE OF DAVAO DE ORO

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DATE: *12/11/24*

RENALDO BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

CABALLERO-RAÑON
Member

JAMMILA V. BUDAC
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KRISTINE MAE
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EUTROPIO S. YAJECTIN
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Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office : PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE (1121)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Special Purpose Appropriation Total LDRRMF			1,500,000.00
Subtotal:			
MOOE			500,000.00
Capital Outlay			1,000,000.00
DISASTER PREPAREDNESS			
DdO- "ANDAM"- PREPAREDNESS PROGRAMS (DdO- APPro):			
1. Disaster Communication and Technology Readiness and Resiliency Program	3000-600-1-03-010-004		
MOOE:			
Internet Subscription Expenses		50205030	500,000.00
Capital Outlay:			
Communication Equipment		10705070	1,000,000.00
SPECIAL PROVISION:			
Local Disaster Risk Reduction and Management Fund:			
1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.			

OFFICE OF THE SANGGUNIANG PANLALAWIGAN
PROVINCE OF DAVAO DE ORO

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DATE: 11/24

Approved:
DOROTHY P. MONTEVO-GONZAGA
Governor

DEC 12 2024

RENATO BASAÑES
Member

NORIEL JOHN P. RAMAGULA
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(Vice Governor)
Presiding Officer

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL LEGAL OFFICE (1131)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			11,572,830.00
A. Personal Services	1000-1-1-11-001-001		10,760,703.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	7,407,252.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	288,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	84,000.00
Year End Bonus		50102140	617,271.00
Cash Gift		50102150	60,000.00
Medical Allowance		50102990	84,000.00
Mid Year Bonus		50102990	617,271.00
Retirement and Life Insurance Contributions		50103010	888,871.00
Pag-IBIG Contributions		50103020	28,800.00
PhilHealth Contributions		50103030	178,838.00
Employees Compensation		50103040	14,400.00
Insurance Premiums (ECIP)			
Productivity Enhancement Incentive (PEI)		50104990	60,000.00
B. Maintenance and Other Operating Expenses	1000-1-1-11-001-002		812,127.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	80,000.00
Fuel, Oil, and Lubricant Expenses		50203090	314,160.00
Semi-Expendable Machinery and Equipment Expenses		50203210	21,967.00
Other Supplies and Materials Expenses		50203990	20,000.00
Water Expenses		50204010	5,000.00
Postage and Courier Service		50205010	5,000.00
Telephone Expenses - Mobile		50205020	96,000.00
Telephone Expenses - Landline		50205020	30,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	20,000.00
Subscription Expenses		50299070	120,000.00

Approved:

DOROTHY P. MONTES-GONZAGA
Governor

DEC 12 2024

OFFICE OF THE SANGGUNIANG PANLAAWIGAN
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

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DATE: 11/12/24

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Member

NORIEL JOHN P. RAMACULA
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Vice Governor / Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			91,323,331.00
A. Personal Services			56,770,947.00
Salaries and Wages			
Salaries and Wages-Regular	3000-200-1-01-13-001-001-001	50101010	33,759,072.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	1,632,000.00
Representation Allowance (RA)		50102020	318,000.00
Transportation Allowance (TA)		50102030	318,000.00
Clothing/Uniform Allowance		50102040	476,000.00
Subsistence Allowance		50102050	1,224,000.00
Laundry Allowance		50102060	122,400.00
Hazard Pay		50102110	6,976,636.00
Longevity Pay		50102120	30,000.00
Year End Bonus		50102140	2,813,256.00
Cash Gift		50102150	340,000.00
Medical Allowance		50102990	476,000.00
Mid Year Bonus		50102990	2,813,256.00
Retirement and Life Insurance Contributions		50103010	4,051,089.00
PAG-IBIG Contributions		50103020	163,200.00
PhilHealth Contributions		50103030	836,438.00
Employees Compensation Insurance Premiums		50103040	81,600.00
Productivity Enhancement Incentive (PEI)		50104990	340,000.00
B. Maintenance and Other Operating Expenses			30,116,134.00
1. MOOE - Regular	3000-200-1-01-13-001-002		8,368,932.00
Traveling Expenses-Local		50201010	250,000.00
Training Expenses		50202010	250,000.00
Office Supplies Expenses		50203010	200,000.00
Drugs and Medicines Expenses		50203070	5,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 12 2024

OFFICE OF THE SECRETARY AND ADMINISTRATIVE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

CERTIFIED *PROV* COPY

DATE: *12/12/24*

RENATO BASAÑES
Member

NORIEL JOHN P. RAMACULA
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WILFREDO C. ANG
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ALBERT P. CANANA
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JAYVEE TYRON LUY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL HEALTH OFFICE (4411)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Medical, Dental and Laboratory Supplies Expenses		50203080	5,000.00
Fuel, Oil & Lubricants Expenses		50203090	4,308,480.00
Semi-Expendable Machinery and Equipment Expense		50203210	70,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	50,000.00
Other Supplies and Materials Expenses		50203990	137,452.00
Water Expenses		50204010	50,000.00
Electricity Expenses		50204020	2,500,000.00
Telephone Expenses - Landline		50205020	33,000.00
Telephone Expenses - Mobile		50205020	185,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	200,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	40,000.00
Repairs and Maintenance - Machinery and Equipment (IT Eqpt.)		50213050	20,000.00
Repairs and Maintenance - Furniture and Fixtures		50213070	15,000.00
Taxes, Duties, and Licenses		50216010	20,000.00
Fidelity Bond Premiums		50216020	15,000.00
Printing and Publication Expenses		50299020	5,000.00
Membership Dues and Contributions to Organizations		50299060	10,000.00
Programs/Projects/Activities:			
Total PPAs:			21,747,202.00
2. Blood and Public Health Laboratory	3000-200-1-01-13-011		5,317,255.00
Office Supplies Expenses		50203010	31,255.00
Drugs and Medicines Expenses		50203070	5,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	5,050,000.00

RENATO E. BASAÑES
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(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

OFFICE OF THE LEGAL COUNSEL
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

PHON

12/11/24

CERTIFIED TRUE COPY

DATE: 12/11/24

Approved

DOROTHY P. MONTEJO-GONZAGA

Governor

DEC 12 2024

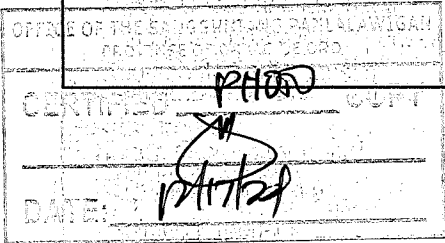
PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Machinery and Equipment Expense		50203210	24,500.00
Other Supplies and Materials Expenses		50203990	11,000.00
Taxes, Duties, and Licenses		50216010	38,000.00
Representation Expenses		50299030	52,500.00
Other Maintenance and Operating Expenses		50299990	105,000.00
3. Environmental and Occupational Health Program	3000-200-1-01-13-008		320,200.00
Training Expenses		50202010	240,000.00
Representation Expenses		50299030	80,200.00
4. Family Health Care Program	3000-200-1-01-13-007		620,025.00
Office Supplies Expenses		50203010	30,000.00
Drugs and Medicines Expenses		50203070	320,350.00
Medical, Dental and Laboratory Supplies Expenses		50203080	3,000.00
Other Supplies and Materials Expenses		50203990	6,732.50
Other Professional Services		50211990	18,000.00
Taxes, Duties and Licenses		50216010	16,017.50
Printing & Publication Expenses		50299020	34,400.00
Representation Expenses		50299030	191,525.00
5. Health Governance and Regulation Program	3000-200-1-01-13-002		215,796.00
Training Expenses		50202010	64,000.00
Office Supplies Expenses		50203010	5,000.00
Other Supplies and Materials Expenses		50203990	2,796.00
Representation Expenses		50299030	144,000.00

Approved:

DEBORAH P. MONTE, GONZAGA
Governor



RENATO S. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
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KRISTINE MAE S. CABALLERO-RAÑON
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RAUL B. CABALLERO
Member

JAYVEE TYRON L. DE MPA
(Vice Governor)
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL HEALTH OFFICE (4411)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
6. Health Planning, Health Information System, Procurement and Logistics Management	3000-200-1-01-13-009		437,960.00
Office Supplies Expenses		50203010	30,000.00
Other Supplies and Materials Expenses		50203990	10,000.00
Internet Subscription Expenses		50205030	33,000.00
Printing and Publication Expenses		50299020	40,000.00
Representation Expenses		50299030	324,960.00
7. Infectious Disease Program (Schistosomiasis, Malaria, Filariasis, STI/HIV, Dengue, Tuberculosis, Leprosy, Rabies and EREID)	3000-200-1-01-13-005		4,494,400.00
Traveling Expenses-Local		50201010	100,000.00
Office Supplies Expenses		50203010	50,000.00
Drugs and Medicines Expenses		50203070	3,000,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	796,500.00
Semi-Expendable Machinery and Equipment Expense		50203210	15,200.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	19,200.00
Other Supplies and Materials Expenses		50203990	115,600.00
Other Professional Services		50211990	71,200.00
Taxes, Duties, and Licenses		50216010	150,000.00
Representation Expenses		50299030	176,700.00
8. Maintenance and Operation of Local Drinking Water Quality Monitoring Committee (LDWQMC)	3000-200-1-01-13-012		294,000.00
Training Expenses		50202010	150,000.00
Representation Expenses		50299030	144,000.00

Approved:

DOROTHY P. MONTENEGRO-GONZAGA
Governor

DEC 12 2024

OFFICE OF THE ACCOUNTS GENERAL
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DATE: 12/17/24

RENATO BASAÑES
Member

NORIEL JOHN F. RAMAQUILA
Member

WILFREDO C. ANG
Member

ALBERT P. GAYANA
Member

KRISTINE MABAY
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JAYVEE YRON LUY, MPA.
Vice Governor
Presiding Officer

VIVENCIAL L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL HEALTH OFFICE (4411)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
9. Non-Communicable Disease Prevention and Control (Lifestyle Related and Essential Non-Communicable Diseases)	3000-200-1-01-13-004		1,784,633.00
Traveling Expenses-Local		50201010	21,000.00
Training Expenses		50202010	10,000.00
Office Supplies Expenses		50203010	24,500.00
Drugs and Medicines Expenses		50203070	975,802.00
Medical, Dental and Laboratory Supplies Expenses		50203080	43,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	43,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	7,000.00
Other Supplies and Materials Expenses		50203990	14,500.00
Other Professional Services		50211990	100,300.00
Taxes, Duties and Licenses		50216010	48,791.00
Representation Expenses		50299030	496,740.00
10. Oral Health Program	3000-200-1-01-13-010		349,125.00
Office Supplies Expenses		50203010	9,225.00
Drugs and Medicines Expenses		50203070	150,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	100,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	1,385.00
Other Supplies and Materials Expenses		50203990	9,390.00
Taxes, Duties, and Licenses		50216010	7,500.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	66,625.00
11. Population Management Program	3000-200-1-01-13-003		230,958.00
Office Supplies Expenses		50203010	74,393.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

OFFICE OF THE SECRETARY OF THE PROVINCIAL GOVERNMENT OF DAVAO DE ORO

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DATE: 12/11/24

RENATO S. BASAÑES
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Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL HEALTH OFFICE (4411)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Machinery and Equipment Expense		50203210	5,607.00
Other Supplies and Materials Expenses		50203990	26,488.00
Other Professional Services		50211990	14,000.00
Representation Expenses		50299030	110,470.00
12. Provincial Nutrition Program	3000-200-1-01-13-006		7,682,850.00
Training Expenses		50202010	236,000.00
Office Supplies Expenses		50203010	99,000.00
Food Supplies Expenses		50203050	953,460.00
Drugs and Medicines Expenses		50203070	800,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	1,000.00
Other Supplies and Materials Expenses		50203990	251,390.00
Prizes		50206020	130,000.00
Other Professional Services		50211990	4,272,000.00
Taxes, Duties and Licenses		50216010	40,000.00
Representation Expenses		50299030	800,000.00
Donations		50299080	100,000.00

Approved:

DOROTHY P. MONTECUBONG GONZAGA
Governor

DEC 12 2024

RENATO BASAÑES
Member
NORIEL JOHN P. RAMACULA
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RAUL B. CABALLERO
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JAYVEE TYRON L. UN-IPA
Residing Officer
VIVENCIA L. SECUYA
Member

OFFICE OF THE COMPTROLLER GENERAL
PROVINCE OF DAVAO DE ORO

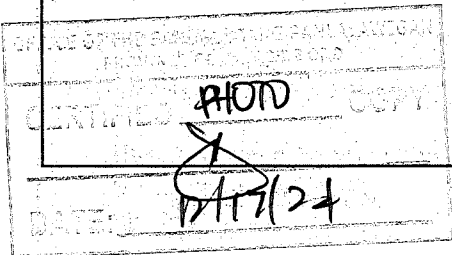
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DATE: 12/17/24

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL HEALTH OFFICE (4411)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Special Purpose Appropriation Total LDRRMF			4,436,250.00
Subtotal:			
MOOE			3,781,000.00
Capital Outlay			655,250.00
DISASTER PREPAREDNESS			
DdO- "ANDAM"- PREPAREDNESS PROGRAMS (DdO- APPro):			
Health Resilience Program			
1. Support to Water, Sanitation and Hygiene (WASH) in Emergency	3000-600-1-03-025-006		1,580,000.00
MOOE:			1,230,000.00
Training Expenses		50202010	300,000.00
Fuel, Oil, and Lubricant Expenses		50203090	200,000.00
Other Supplies and Materials Expenses		50203990	190,000.00
Other Professional Services		50211990	30,000.00
Janitorial Services		50212020	250,000.00
Printing and Publication Expenses		50299020	60,000.00
Representation Expenses		50299030	200,000.00
Capital Outlay:			350,000.00
Water Supply Systems		10703040	350,000.00
2. Disaster Risk Reduction and Management in Health (DRRM-H)	3000-600-1-05-025-002		400,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	45,000.00
Drugs and Medicines Expenses		50203070	100,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	50,000.00



Approved:

DOROTHY P. MONTEJO-GONZAGA

Governor **DEC 12 2024**

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
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KRISTINE M. T. CABALLERO-RAÑON
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JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer

VIVENCIAL L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL HEALTH OFFICE (4411) SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Other Supplies and Materials Expenses		50203990	60,000.00
Taxes, Duties and Licenses		50216010	5,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	70,000.00
3. Support to Emerging and Re-Emerging Infectious Diseases	3000-600-1-03-025-001		1,456,250.00
MOOE:			1,151,000.00
Traveling Expenses - Local		50201010	90,000.00
Drugs and Medicines Expenses		50203070	1,000,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	56,000.00
Taxes, Duties and Licenses		50216010	5,000.00
Capital Outlay:			305,250.00
Information and Communication Technology Equipment		10705030	305,250.00
4. Epidemiology and Surveillance Program	3000-600-1-03-025-003		500,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	85,000.00
Office Supplies Expenses		50203010	15,000.00
Drugs and Medicines Expenses		50203070	140,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	105,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Taxes, Duties and Licenses		50216010	7,000.00
Representation Expenses		50299030	108,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

PHWD
DATE: 12/12/24

RENATO B. BASAÑES
Member
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Presiding Officer
VIVENCIAL L. SECUYA
Member

DEC 12 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

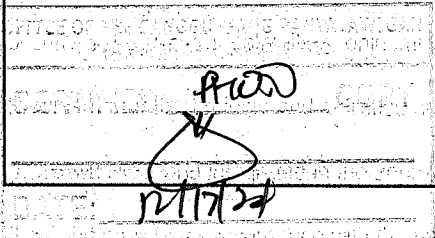
Office: **PROVINCIAL HEALTH OFFICE (4411)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
5. Support to Health Education and Promotion Program	3000-600-1-03-025-004		500,000.00
Training Expenses		50202010	150,000.00
Printing and Publication Expenses		50299020	70,000.00
Representation Expenses		50299030	280,000.00

SPECIAL PROVISION:

Local Disaster Risk Reduction and Management Fund:

1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan; and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.



Approved:

DOROTHY P. MONTELO-GONZAGA
Governor

DEC 12 2024

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			346,518,292.00
A. Personal Services	3000-500-1-01-14-002-001		28,851,262.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	16,996,656.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	1,008,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	294,000.00
Subsistence Allowance		50102050	288,000.00
Hazard Pay		50102110	3,630,165.00
Longevity Pay		50102120	50,000.00
Year End Bonus		50102140	1,416,388.00
Cash Gift		50102150	210,000.00
Medical Allowance		50102990	294,000.00
Mid Year Bonus		50102990	1,416,388.00
Retirement and Life Insurance Contributions		50103010	2,039,599.00
PAG-IBIG Contributions		50103020	100,800.00
PHILHEALTH Contributions		50103030	414,866.00
Employees Compensation Insurance Premiums		50103040	50,400.00
Productivity Enhancement Incentive (PEI)		50104990	210,000.00
B. Maintenance and Other Operating Expenses			312,667,030.00
1. MOOE - Regular	3000-500-1-01-14-002-002		2,065,934.00
Traveling Expenses - Local		50201010	95,000.00
Training Expenses		50202010	60,000.00
Office Supplies Expenses		50203010	35,996.00
Fuel, Oil & Lubricants Expenses		50203090	1,580,404.00
Semi-Expendable Machinery and Equipment Expense		50203210	10,000.00

Approved:

DOROTHY P. MONTENEGRO GONZAGA
Governor

DEC 12 2024

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Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

OFFICE OF THE ENCOMENDADO, PROVINCE OF DAVAO DE ORO
DATE: JAN 17 24

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	25,000.00
Other Supplies and Materials Expenses		50203990	14,285.00
Water Expenses		50204010	35,640.00
Telephone Expenses - Landline		50205020	29,880.00
Telephone Expenses - Mobile		50205020	120,000.00
Fidelity Bond Premiums		50216020	15,383.00
Printing and Publication Expenses		50299020	12,096.00
Representation Expenses		50299030	32,250.00
Programs/Projects/Activities:			
Total PPAs:			310,601,096.00
A. SOCIAL SERVICES and SOCIAL WELFARE			
2. Crisis Intervention Program	3000-500-1-01-14-011		30,000,000.00
Donations		50299080	30,000,000.00
3. Elderly Welfare Program	3000-500-1-01-14-004		3,782,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	1,339,800.00
Office Supplies Expenses		50203010	3,000.00
Food Supplies Expenses		50203050	110,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	60,000.00
Prizes		50206020	70,000.00
Other Professional Services		50211990	274,000.00
Printing and Publication Expenses		50299020	2,000.00
Representation Expenses		50299030	289,200.00
Donations		50299080	1,624,000.00
4. Family Welfare Program	3000-500-1-01-14-007		686,650.00
Traveling Expenses		50201010	47,650.00
Approved: DOROTHY P. MONTEJO GONZAGA Governor			

PROVINCIAL GOVERNMENT OF DAVAO DE ORO
OFFICE OF THE PRESIDENTIAL ATTACHE
DAVAO DE ORO
DATE: 12/17/24

RENATO BASAÑES
Member

NORIEL JOHN P. RAMACULA
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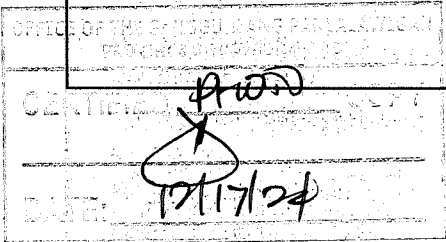
DEC 12 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Training Expenses		50202010	140,000.00
Office Supplies Expenses		50203010	27,206.00
Semi-Expendable Machinery and Equipment Expense		50203210	52,794.00
Prizes		50206020	50,000.00
Other Professional Services		50211990	50,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	177,000.00
Donations		50299080	132,000.00
5. Maintenance & Operation of De Oro Bahay Pangarap (Home for Women and Girls)	3000-500-1-01-14-010		507,677.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	26,000.00
Office Supplies Expenses		50203010	23,576.00
Food Supplies Expenses		50203050	267,000.00
Fuel, Oil and Lubricants Expenses		50203090	5,005.00
Semi-Expendable Machinery and Equipment Expense		50203210	424.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	10,680.00
Other Supplies & Materials Expenses		50203990	39,396.00
Water Expenses		50204010	10,080.00
Electricity Expenses		50204020	39,996.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	70,520.00
6. Maintenance and Operation of Provincial Council for the Protection of Children (PCPC)	3000-500-1-01-14-009		575,550.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	350,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024



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JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Office Supplies Expenses		50203010	29,152.00
Semi-Expendable Machinery and Equipment Expense		50203210	848.00
Prizes		50206020	50,000.00
Other Professional Services		50211990	40,000.00
Printing and Publication Expenses		50299020	14,100.00
Representation Expenses		50299030	56,000.00
Donations		50299080	25,450.00
7. Pagkalinga sa Bayan Program	3000-500-1-01-14-008		200,000,000.00
Donations		50299080	200,000,000.00
8. Persons with Disability Welfare Program	3000-500-1-01-14-005		1,406,100.00
Traveling Expenses		50201010	10,000.00
Training Expenses		50202010	332,800.00
Office Supplies Expenses		50203010	46,706.00
Semi-Expendable Machinery and Equipment Expense		50203210	38,294.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	15,000.00
Prizes		50206020	153,000.00
Other Professional Services		50211990	278,000.00
Printing and Publication Expenses		50299020	12,000.00
Representation Expenses		50299030	305,300.00
Donations		50299080	215,000.00
9. Women Welfare Program	3000-500-1-01-14-006		300,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	100,000.00
Other Professional Services		50211990	
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	30,000.00
Donations		50299080	150,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

RENATO S. BASAÑES
Member

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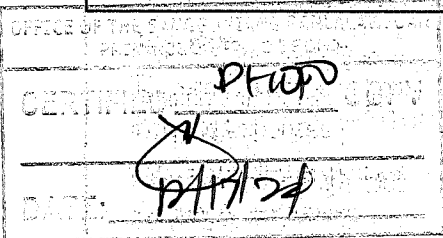
VIVENCIA L. SECUYA
Member

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CLERK OF COURT

17/12/24

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
B. Education, Culture and Sports/Manpower Development			
B.1. University/College Education School			
10. Davao de Oro Scholarship Program	3000-100-1-01-14-001		50,000,000.00
Office Supplies Expenses		50203010	30,000.00
Other Supplies and Material Expenses		50203990	75,000.00
Other Professional Services		50211990	116,700.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	800,000.00
Donations		50299080	48,928,300.00
B.2. General Administration			
11. Financial Assistance to Students (Tabang sa Edukasyon Para sa Kabataan)	3000-500-1-01-14-014		16,200,000.00
Donations		50299080	16,200,000.00
12. Provincial Child Welfare Program	3000-500-1-01-14-003		6,306,000.00
Traveling Expenses - Local		50201010	10,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	30,000.00
Telephone Expenses		50205020	6,000.00
Prizes		50206020	85,000.00
Other Professional Services		50211990	5,500,000.00
Representation Expenses		50299030	575,000.00
Approved:			
DOROTHY P. MONTAUDO-GONZAGA Governor			



RENATO B. BASAÑES
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(Vice Governor)
Presiding Officer

VIVENCIAL SECUYA
Member

DEC 12 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
13. Provincial Youth Welfare and Development Program	3000-500-1-01-14-012		837,119.00
Traveling Expenses - Local		50201010	25,000.00
Training Expenses		50202010	170,000.00
Office Supplies Expenses		50203010	39,991.00
Food Supplies Expenses		50203050	98,000.00
Other Supplies and Materials Expenses		50203990	15,000.00
Prizes		50206020	150,000.00
Other Professional Services		50211990	30,000.00
Printing and Publication Expenses		50299020	10,988.00
Representation Expenses		50299030	98,140.00
Donations		50299080	200,000.00
Approved: DOROTHY P. MONTELO GONZAGA Governor			

CERTIFIED TRUE COPY

DATE: 12/17/24

RENATO BASAÑES
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE (7611)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Special Purpose Appropriation Total LDRRMF			5,000,000.00
Subtotal: MOOE			5,000,000.00
DISASTER RESPONSE and EARLY RECOVERY			
DdO- "AKSYON"- RESPONSE and EARLY RECOVERY PROGRAMS (DdO- ARERPro):			
1. Support to Disaster / Calamity Affected Household/Families and Individuals	3000-600-1-03-003-003		5,000,000.00
Welfare Goods Expenses		50203060	3,550,000.00
Representation Expenses		50299030	471,500.00
Office Supplies Expenses		50203010	28,500.00
Other Supplies and Materials Expenses		50203990	950,000.00
SPECIAL PROVISION:			
Local Disaster Risk Reduction and Management Fund:			
1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.			
Approved:		DOROTHY P. MONTEJO GONZAGA Governor	

APPROVED

DATE

DEC 12 2024

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(Vice Governor)
Presiding Officer

VIVENCIAL L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL AGRICULTURIST'S OFFICE (8711)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			80,580,013.00
A. Personal Services	8000-001-01-01-016-001-000		38,266,483.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	26,158,800.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	1,608,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	469,000.00
Longevity Pay		50102120	70,000.00
Overtime and Night Pay		50102130	2,000.00
Year End Bonus		50102140	2,179,900.00
Cash Gift		50102150	335,000.00
Medical Allowance		50102990	469,000.00
Mid Year Bonus		50102990	2,179,900.00
Retirement and Life Insurance Contributions		50103010	3,139,056.00
PAG-IBIG Contributions		50103020	160,800.00
PHILHEALTH Contributions		50103030	647,627.00
Employees Compensation Insurance Premiums		50103040	80,400.00
Productivity Enhancement Incentive (PEI)		50104990	335,000.00
B. Maintenance & Other Operating Expenses			35,894,530.00
TOTAL MOOE - REGULAR			10,330,255.00
1. MOOE - Regular (Admin)	8000-001-01-01-016-002-000		9,365,255.00
Traveling Expenses - Local		50201010	200,000.00
Training Expenses		50202010	250,000.00
Office Supplies Expenses		50203010	145,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	100,000.00

Approved:

DOROTHY P. MONTUPE GONZAGA
Governor

DEC 12 2024

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(Vice Governor)
(Presiding Officer)

VIVENCIA L. SECUYA
Member

OFFICE OF THE
GOVERNOR
DAVAO DE ORO
12/12/24

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	50,000.00
Fuel, Oil and Lubricants Expenses		50203090	5,550,840.00
Other Supplies and Materials Expenses		50203990	90,000.00
Water Expenses		50204010	15,000.00
Electricity Expenses		50204020	993,415.00
Postage and Courier Services		50205010	10,000.00
Telephone Expenses - Mobile		50205020	114,000.00
Internet Subscription Expenses		50205030	72,000.00
Other Professional Services		50211990	10,000.00
Other General Services		50212990	220,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	300,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	700,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	40,000.00
Representation Expenses		50299030	500,000.00
2. MOOE - Regular (Operation and Maintenance of Davao de Oro Farm)	8000-001-01-01-016-002-000		965,000.00
Traveling Expenses - Local		50201010	30,000.00
Office Supplies Expenses		50203010	5,000.00
Other Supplies and Materials Expenses		50203990	15,000.00
Other General Services		50212990	890,000.00
Representation Expenses		50299030	25,000.00
Programs/Projects/Activities:			
Total PPAs:			25,564,275.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 12 2024

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
A. ECONOMIC SERVICES			
3. Adlay Production Support	8000-001-01-01-016-009-000		200,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	30,000.00
Office Supplies Expenses		50203010	13,500.00
Agricultural and Marine Supplies Expenses		50203100	70,000.00
Other Supplies and Materials Expenses		50203990	31,000.00
Printing and Publication Expenses		50299020	5,500.00
Representation Expenses		50299030	30,000.00
4. Agricultural Infrastructure Development Program	8000-001-01-01-016-012-000		500,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	50,000.00
Other Supplies and Materials Expenses		50203990	78,000.00
Repairs and Maintenance - Infrastructure Assets		50213030	100,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	70,000.00
Printing and Publication Expenses		50299020	2,000.00
Representation Expenses		50299030	100,000.00
5. Agricultural Institutional Development Support Program	8000-001-01-01-016-004-000		396,100.00
Traveling Expenses - Local		50201010	30,000.00
Training Expenses		50202010	27,840.00

Approved:

DOROTHY P. MONTEJO GONZAGA
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Presiding Officer

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OFFICE OF THE PROVINCIAL AGRICULTURIST

CERTIFIED

DATE: 12/12/24

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Machinery and Equipment Expense		50203210	17,325.00
Other Supplies and Materials Expenses		50203990	17,675.00
Other Professional Services		50211990	10,000.00
Printing and Publication Expenses		50299020	35,000.00
Representation Expenses		50299030	106,260.00
Donations		50299080	152,000.00
6. Agricultural Mechanization Development Program	8000-001-01-01-016-017-000		200,000.00
Training Expenses		50202010	10,000.00
Other Supplies and Materials Expenses		50203990	10,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	150,000.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	25,000.00
7. Agri-fishery Research Development and Organic Agriculture Production Support Project	8000-001-01-01-016-013-000		500,000.00
Traveling Expenses - Local		50201010	5,000.00
Training Expenses		50202010	8,000.00
Office Supplies Expenses		50203010	5,000.00
Agricultural and Marine Supplies Expenses		50203100	30,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	16,920.00
Other Professional Services		50211990	5,000.00
Other General Services		50212990	355,080.00
Printing and Publication Expenses		50299020	5,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
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DEC 12 2024

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Presiding Officer

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OFFICE OF THE PROVINCIAL AGRICULTURIST

CERTIFIED TRUE COPY

DATE: 12/17/24

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Representation Expenses		50299030	45,000.00
Membership Dues and Contributions to Organizations		50299060	25,000.00
8. Banana Industry Development Program- Fusarium Wilt Management for Davao de Oro Province (OPERATION OF TRICHODERMA LABORATORY)	8000-001-01-01-016-016-000		170,000.00
Traveling Expenses - Local		50201010	20,000.00
Agricultural and Marine Supplies Expenses		50203100	70,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	30,000.00
Representation Expenses		50299030	50,000.00
9. Biofertilizer and Biocontrol Agents Production Support Program	8000-001-01-01-016-016-000		1,500,000.00
Office Supplies Expenses		50203010	16,680.00
Fuel, Oil and Lubricants Expenses		50203090	25,000.00
Agricultural and Marine Supplies Expenses		50203100	298,792.00
Semi-Expendable Machinery and Equipment Expense		50203210	50,000.00
Other Supplies and Materials Expenses		50203990	20,000.00
Other General Services		50212990	1,023,528.00
Representation Expenses		50299030	66,000.00

Approved:

DOROTHY P. MONTIELLO-GONZAGA
Governor

DEC 12 2024

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JAYVEE TYRON L. DY-MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL AGRICULTURIST'S OFFICE (8711)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
10. Contribution to Davao de Oro Credit Surety Fund (DdOCSF)	8000-001-01-01-016-008-000		200,000.00
Donations		50299080	200,000.00
11. Cooperative Development Program	8000-001-01-01-013-011-000		600,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	249,200.00
Semi-Expendable Machinery and Equipment Expense		50203210	12,800.00
Other Professional Services		50211990	36,000.00
Printing and Publication Expenses		50299020	36,000.00
Representation Expenses		50299030	212,000.00
Membership Dues and Contributions to Organizations		50299060	4,000.00
12. Fishery Development Program	8000-001-01-01-016-010-000		780,896.00
Traveling Expenses - Local		50201010	80,000.00
Training Expenses		50202010	169,944.00
Agricultural and Marine Supplies Expenses		50203100	208,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	86,896.00
Electricity Expenses		50204020	40,000.00
Other General Services		50212990	166,056.00
Representation Expenses		50299030	30,000.00
13. Logistical Support to Farmers and Fisherfolks	8000-001-01-01-016-024		5,000,000.00
Donations		50299080	5,000,000.00
14. Micro Credit Assistance Program	8000-001-01-01-016-007-000		500,000.00
Donations		50299080	500,000.00
Approved:			
DOROTHY P. MONTEJO-GONZAGA Governor			

RENATO R. BASAÑES
Member

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Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

OFFICE OF THE PROVINCIAL AGRICULTURIST
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

CERTIFIED

Signature

DEC 12 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
15. Operation and Maintenance of Tissue Culture Laboratory for Banana	8000-001-01-01-016-006-000		1,498,656.00
Agricultural and Marine Supplies Expenses		50203100	150,000.00
Other Supplies and Materials Expenses		50203990	60,896.00
Other General Services		50212990	1,277,760.00
Repairs and Maintenance - Buildings and Other Structures		50213040	10,000.00
16. Provincial Gulayan Program	8000-001-01-01-016-020-000		5,000,000.00
Traveling Expenses - Local		50201010	80,000.00
Training Expenses		50202010	260,000.00
Office Supplies Expenses		50203010	100,000.00
Agricultural and Marine Supplies Expenses		50203100	2,000,000.00
Other Supplies and Materials Expenses		50203990	1,470,000.00
Other Professional Services		50211990	30,000.00
Other General Services		50212990	370,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	140,000.00
Donations		50299080	500,000.00
17. Rice Expansion Development Program	8000-001-01-01-016-018-000		800,000.00
Traveling Expenses - Local		50201010	94,000.00
Office Supplies Expenses		50203010	20,000.00
Fuel, Oil and Lubricants Expenses		50203090	200,000.00
Agricultural and Marine Supplies Expenses		50203100	200,500.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

OFFICE OF THE SANGGUNIANG KABALAN
PROVINCE OF DAVAO DE ORO

CERTIFIED *PRION*

DATE: *12/11/24*

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL AGRICULTURIST'S OFFICE (8711)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Other Supplies and Materials Expenses		50203990	40,900.00
Repairs and Maintenance - Machinery and Equipment		50213050	150,000.00
Representation Expenses		50299030	94,600.00
18. Sagip Saka Program	8000-001-01-01-016-022-000		7,500,000.00
Training Expenses		50202010	90,000.00
Agricultural and Marine Supplies Expenses		50203100	60,000.00
Other Supplies and Materials Expenses		50203990	40,000.00
Electricity Expenses		50204020	42,000.00
Other General Services		50212990	200,000.00
Donations		50299080	7,068,000.00
B. SOCIAL SERVICES - Education, Culture and Sports/Manpower Development			
B.1. General Administration			
19. Farm Youth Development Program	8000-001-01-01-016-005-000		218,623.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	25,000.00
Other Supplies and Materials Expenses		50203990	20,623.00
Other Professional Services		50211990	9,000.00
Representation Expenses		50299030	49,000.00
Donations		50299080	100,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

OFFICE OF THE PROVINCIAL AGRICULTURIST
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

CERTIFIED COPY

DATE: 12/11/24

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

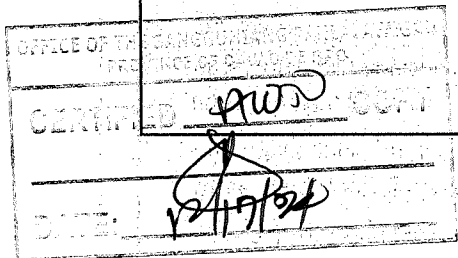
Office: PROVINCIAL AGRICULTURIST'S OFFICE (8711)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Special Purpose Appropriation			6,419,000.00
Total LDRRMF			
Subtotal:			6,419,000.00
MOOE			
DISASTER PREVENTION & MITIGATION			
DdO - "LIKAY ug KUNHOD"			
Disaster Prevention and Mitigation Programs-			
(DdO-LKDPMPro):			
1. Climate Change Adaptation and Mitigation for Food Security - Rice Production Support Program			
MOOE:			2,000,450.00
Traveling Expenses - Local	3000-600-1-03-020-005	50201010	105,600.00
Training Expenses		50202010	209,250.00
Office Supplies Expenses		50203010	31,500.00
Fuel, Oil and Lubricants Expenses		50203090	46,000.00
Agricultural and Marine Supplies Expenses		50203100	510,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	134,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	15,000.00
Other Supplies and Materials Expenses		50203990	16,900.00
Other General Services		50212990	274,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	200,000.00
Printing and Publication Expenses		50299020	15,000.00
Representation Expenses		50299030	443,200.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024



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Presiding Officer

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL AGRICULTURIST'S OFFICE (8711) SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
2. Climate Change Adaptation and Mitigation for Food Security - Provincial Corn, Cassava and Other Feed Grain Production Support Program	3000-600-1-03-020-006		1,462,550.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	282,000.00
Office Supplies Expenses		50203010	20,000.00
Agricultural and Marine Supplies Expenses		50203100	398,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	83,493.00
Other Supplies and Materials Expenses		50203990	229,057.00
Other General Services		50212990	280,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	40,000.00
Printing and Publication Expenses		50299020	30,000.00
Representation Expenses		50299030	50,000.00
3. Climate Change Adaptation and Mitigation for Food Security - Provincial High Value Crops Development Program	3000-600-1-03-020-007		2,220,000.00
Traveling Expenses - Local		50201010	70,000.00
Training Expenses		50202010	65,000.00
Agricultural and Marine Supplies Expenses		50203100	675,620.00
Semi-Expendable Machinery and Equipment Expense		50203210	106,600.00
Other Supplies and Materials Expenses		50203990	170,520.00
Other General Services		50212990	1,004,260.00
Representation Expenses		50299030	128,000.00

OFFICE OF THE SECRETARY
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

CERTIFIED
DATE: 12/17/24

APPROVED
12/17/24

Approved:
DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

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RAUL B. CABALLERO
Member

JAYVEE IVIRON L. IV, MPA
Office Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO
Office: PROVINCIAL AGRICULTURIST'S OFFICE (8711)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

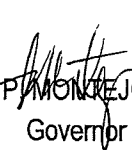
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
4. Climate Change Adaptation and Mitigation for Food Security - Organic Agriculture Support Program	3000-600-1-03-020-008		736,000.00
Traveling Expenses - Local		50201010	40,000.00
Training Expenses		50202010	110,000.00
Office Supplies Expenses		50203010	50,000.00
Fuel, Oil and Lubricants Expenses		50203090	80,000.00
Agricultural and Marine Supplies Expenses		50203100	186,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	200,000.00
Printing and Publication Expenses		50299020	5,000.00
Representation Expenses		50299030	65,000.00

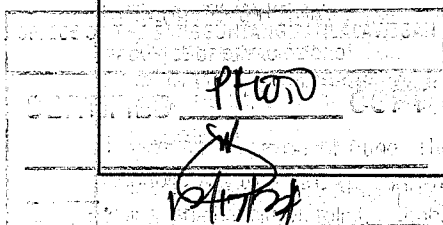
SPECIAL PROVISION:

Local Disaster Risk Reduction and Management Fund:

1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

Approved:


DOROTHY P. MONJEJO-GONZAGA
Governor



RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMAGULA
Member

WILFREDO C. ANG
Member

ALBERTO CAMANA
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KRISTINE MAR T. CABALLERO-RAÑON
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JANAILA V. BUDAC
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JAYVEE TIRON L. UT, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

DEC 12 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO
Office: **PROVINCIAL VETERINARIAN'S OFFICE (8721)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			35,335,768.00
A. Personal Services	8000-002-01-01-017-001-000		21,983,268.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	14,110,044.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	840,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	245,000.00
Longevity Pay		50102120	40,000.00
Overtime and Night Pay		50102130	1,207,000.00
Year End Bonus		50102140	1,175,837.00
Cash Gift		50102150	175,000.00
Medical Allowance		50102990	245,000.00
Mid Year Bonus		50102990	1,175,837.00
Retirement and Life Insurance Contributions		50103010	1,693,206.00
PAG-IBIG Contributions		50103020	84,000.00
PHILHEALTH Contributions		50103030	343,344.00
Employees Compensation Insurance Premiums		50103040	42,000.00
Productivity Enhancement Incentive (PEI)		50104990	175,000.00
B. Maintenance and Other Operating Expenses			13,352,500.00
1. MOOE - Regular	8000-002-01-01-017-002-000		4,133,500.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	65,000.00
Fuel, Oil, and Lubricant Expenses		50203090	2,573,800.00
Agricultural and Marine Supplies Expenses		50203100	75,000.00

OFFICE OF THE PROVINCIAL VETERINARIAN
PROVINCIAL GOVERNMENT OF DAVAO DE ORO
DEC 12 2024

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

RENATO BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
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KRISTINE MAE J. CABALLERO-RAÑON
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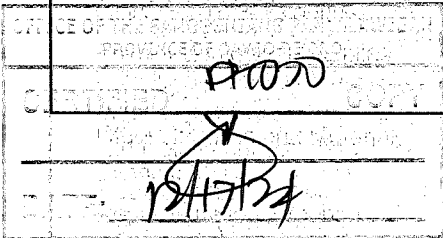
MARIE JUDEA M. FUENTES-LOPOZ
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HERV MARTELEZ ARSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UX MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL VETERINARIAN'S OFFICE (8721)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Machinery and Equipment Expense		50203210	104,700.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	10,000.00
Other Supplies and Materials Expenses		50203990	59,000.00
Water Expenses		50204010	15,000.00
Electricity Expenses		50204020	850,000.00
Telephone Expenses - Mobile		50205020	96,000.00
Telephone Expenses - Landline		50205020	35,000.00
Repairs and Maintenance - Semi-Expendable Machinery and Equipment Expense		50213210	70,000.00
Fidelity Bond Premiums		50216020	10,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	50,000.00
Programs/ Projects/ Activities:			
Total PPAs:			9,219,000.00
2. Animal Health Care Program	8000-002-01-01-017-004-000		635,250.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	20,000.00
Animal/ Zoological Supplies Expenses		50203040	530,250.00
Other Supplies and Materials Expenses		50203990	30,000.00
Representation Expenses		50299030	20,000.00
3. Animal Rabies Prevention and Control Program	8000-002-01-01-017-006-000		1,254,750.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	10,000.00
Office Supplies Expenses		50203010	5,000.00
Animal/ Zoological Supplies		50203040	1,039,750.00
Drugs and Medicines Expenses		50203070	95,000.00
Approved:			



DOROTHY P. MONTECALA
Governor

DEC 12 2024

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMAGULA
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WILFREDO C. ANG
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ALBERT P. CAMANA
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(Vice Governor)
Presiding Officer
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL VETERINARIAN'S OFFICE (\$721)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Other Supplies and Materials Expenses		50203990	50,000.00
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	20,000.00
4. Artificial Insemination Program	8000-002-01-01-017-005-000		514,500.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	50,000.00
Animal/ Zoological Supplies Expenses		50203040	200,000.00
Agricultural and Marine Supplies Expenses		50203100	50,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	24,500.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	25,000.00
Other Supplies and Materials Expenses		50203990	75,000.00
Representation Expenses		50299030	70,000.00
5. Livestock and Poultry Development Program	8000-002-01-01-017-037-000		6,814,500.00
Traveling Expenses - Local		50201010	15,000.00
Training Expenses		50202010	15,000.00
Office Supplies Expenses		50203010	10,000.00
Animal/ Zoological Supplies Expenses		50203040	5,324,500.00
Agricultural and Marine Supplies Expenses		50203100	230,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	25,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	6,000.00
Other Supplies and Materials Expenses		50203990	169,000.00
Electricity Expenses		50204020	500,000.00
Other General Services		50212990	100,000.00
Repairs and Maintenance - Buildings and Other Structures		50213040	400,000.00
Representation Expenses		50299030	20,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

RENATO BASANES
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Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			42,472,393.00
A. Personal Services	8000-003-01-02-002-001-000		25,514,578.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	17,626,668.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	888,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	259,000.00
Longevity Pay		50102120	60,000.00
Year End Bonus		50102140	1,468,889.00
Cash Gift		50102150	185,000.00
Medical Allowance		50102990	259,000.00
Mid Year Bonus		50102990	1,468,889.00
Retirement and Life Insurance Contributions		50103010	2,115,201.00
PAG-IBIG Contributions		50103020	88,800.00
PHILHEALTH Contributions		50103030	433,731.00
Employees Compensation Insurance Premiums		50103040	44,400.00
Productivity Enhancement Incentive (PEI)		50104990	185,000.00
B. Maintenance and Other Operating Expenses			9,182,815.00
1. MOOE - Regular	8000-003-01-02-002-002-000		4,312,431.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	100,000.00
Office Supplies Expenses		50203010	250,000.00
Fuel, Oil & Lubricants Expenses		50203090	2,636,431.00
Semi-Expendable Machinery and Equipment Expense		50203210	130,000.00

Approved:

DOROTHY P. MONTIELLO GONZAGA

Governor

DEC 12 2024

RENATO B. BASAÑES
Member
NORIEA JOHN P. RAMACULA
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RAUL B. CABALLERO
Member

JAYVEE TYRON L. JUY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

OFFICE OF THE PROVINCIAL CLERK
CERTIFIED
12/11/24

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	50,000.00
Other Supplies and Material Expenses		50203990	60,000.00
Water Expenses		50204010	25,000.00
Electricity Expenses		50204020	480,000.00
Telephone Expenses - Landline		50205020	28,000.00
Telephone Expenses - Mobile		50205020	108,000.00
Other General Services		50212990	10,000.00
Repair and Maintenance - Buildings and Other Structures		50213040	100,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	80,000.00
Representation Expenses		50299030	150,000.00
Programs/Projects/Activities:			
Total PPAs:			4,870,384.00
2. Biodiversity Conservation			
Program	8000-003-01-02-002-005-000		1,146,000.00
Traveling Expenses - Local		50201010	50,000.00
Fuel, Oil and Lubricants Expenses		50203090	5,000.00
Office Supplies Expenses		50203010	50,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	200,000.00
Other Supplies and Materials Expenses		50203990	50,000.00
Other General Services		50212990	500,000.00
Legal Services		50211010	1,000.00
Other Professional Services		50211990	150,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	120,000.00
Other Maintenance and Operating Expenses		50299990	10,000.00

Approved:

DOROTHY P. MONTES GONZAGA
Governor

DEC 12 2024

RENATO B. BASANES
Member

NORIEL JOHN P. RAMACULA
Member

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Member

ALBERT P. C. MANA
Member

KRISTINE MAE CABALLERO-RANON
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(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

OFFICE OF THE SECRETARY
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

PROV. SEC. 8731

DEC 12 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
3. Maintenance and Operation of Provincial Mining Regulatory Board	8000-003-01-02-002-006-000		701,000.00
Traveling Expenses - Local		50201010	100,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	50,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	60,000.00
Other Supplies and Material Expenses		50203990	20,000.00
Other Professional Services		50211990	296,000.00
Other General Services		50212990	15,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	100,000.00
4. Mining and Quarrying Development Program	8000-003-01-02-002-007-000		530,000.00
Traveling Expenses - Local		50201010	208,000.00
Training Expenses		50202010	50,000.00
Office Supplies Expenses		50203010	30,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	90,000.00
Other Supplies and Materials Expenses		50203990	70,000.00
Other General Services		50212990	20,000.00
Printing and Publication Expenses		50299020	12,000.00
Representation Expenses		50299030	50,000.00
5. Natural Resources and Environmental Research and Testing Laboratory Program	8000-003-01-02-002-008-000		1,993,384.00
Traveling Expenses		50201010	20,000.00
Training Expenses		50202010	40,000.00
Office Supplies Expenses		50203010	50,000.00
Fuels, Oil and Lubricants Expenses		50203090	50,000.00
Approved:			
DOROTHY P. MONTEJO GONZAGA			
Governor			

OFFICE OF THE PROVINCIAL GOVERNOR
 PROVINCIAL GOVERNMENT OF DAVAO DE ORO
 CERTIFIED TRUE COPY
 DATE: 12/17/24

RENATO B. BASAÑES
Member
 NORIEL JOHN P. RAMACULA
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 ALBERT P. CAMANA
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KRISTINE MAE T. CABALLERO-RAÑON
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(Vice Governor)
Residing Officer
 VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO
Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Semi-Expendable Machinery and Equipment Expense		50203210	80,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	25,000.00
Other Supplies and Material Expenses		50203990	50,000.00
Electricity Expenses		50204020	400,000.00
Postage and Courier Service		50205010	3,384.00
Other General Services		50212990	1,000,000.00
Repairs and Maintenance – Machinery and Equipment		50213050	100,000.00
Taxes, Duties and Licenses		50216010	25,000.00
Representation Expenses		50299030	50,000.00
Other Maintenance and Operating Expenses		50299990	100,000.00
6. Provincial Environmental and Social Safeguards Program	8000-003-01-02-002-010-000		500,000.00
Traveling Expenses - Local		50201010	20,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	12,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	50,000.00
Other General Services		50212990	240,000.00
Taxes, Duties and Licenses		50216010	56,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	40,000.00
Donations		50299080	52,000.00

Approved:

DOROTHY P. MONTES GONZAGA
Governor

OFFICE OF THE PROVINCIAL GOVERNOR
DAVAO DE ORO
CERTIFIED TRUE AND CORRECT COPY
11/10/24
[Signature]

RENATO B. BASAÑES
Member
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(Vice Governor)
Presiding Officer
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DEC 12 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)			
SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Special Purpose Appropriation Total LDRRMF			7,775,000.00
SUB-TOTAL MOOE			7,375,000.00
Capital Outlay			400,000.00
DISASTER PREVENTION AND MITIGATION			
DdO- "LIKAY ug KUNHOD"			
Disaster Prevention and Mitigation Programs- (DdO-LKDPMPro):			
Environmental Resilience Program (ERP)			
1. Climate Change Adaptation and Mitigation - Provincial Greening Program MOOE:	3000-800-1-03-020-003		2,100,000.00
Traveling Expenses - Local		50201010	60,000.00
Training Expenses		50202010	18,000.00
Office Supplies Expenses		50203010	5,000.00
Fuel, Oil and Lubricants Expenses		50203090	5,000.00
Agricultural and Marine Supplies Expenses		50203100	100,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	7,000.00
Other Supplies and Materials Expenses		50203990	82,000.00
Other General Services		50212990	1,550,000.00
Repairs and Maintenance - Infrastructure Assets		50213030	40,000.00
Approved:			
DOROTHY P. MONTEGONZAGA Governor			

RENATO B. BASAÑES
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Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

OFFICE OF THE PRESIDENT	DATE: 12/17/24
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12/17/24	

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731) SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Printing and Publication Expenses		50299020	20,000.00
Representation Expenses		50299030	113,000.00
Capital Outlay:			100,000.00
Motor Vehicles		10706010	100,000.00
2. Climate Change Adaptation and Mitigation - Provincial Solid Waste Management Program MOOE:	3000-600-1-03-020-002		2,550,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	80,000.00
Office Supplies Expenses		50203010	20,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Electricity Expenses		50204020	60,000.00
Other Professional Services		50211990	50,000.00
Other General Services		50212990	1,250,000.00
Repairs and Maintenance - Infrastructure Assets		50213030	50,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	50,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	80,000.00
Donations		50299080	650,000.00
Capital Outlay:			100,000.00
Motor Vehicles		10706010	100,000.00
Approved.			
DOROTHY P. MONTEJO GONZAGA			
Governor			

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMAYACULA
Member

WILFREDO C. ANG
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ALBERT P. CAMANA
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Member

JAYVEE TYRON L. OY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

OFFICE OF THE PROVINCIAL GOVERNOR
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

CERTIFIED TRUE AND CORRECT COPY

DATE: DEC 12 2024

Office: **PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor DEC

DEC 12 2024

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
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WILFREDO C. ANG
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ALBERT P. GAMANA
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KRISTINE MAE CABALLERO-RAÑON
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Member

M. FUENTES-LOPOZ
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MARIE JUDEM, F.
Member

EUTROPIS, S. JAYECTIN
Member

Member

ARANCON

TEODORO D. ARANCON
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HERV MARTEL
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AUL B. CABALLERO
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Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE (8731)
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Other General Services		50212990	250,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	425,000.00
Capital Outlay:			100,000.00
Motor Vehicles		10706010	100,000.00

SPECIAL PROVISION:

Local Disaster Risk Reduction and Management Fund:

1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

RENATO S. BASANES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
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Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			523,782,507.65
A. Personal Services	8000-005-01-01-008-001-001		72,791,763.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	49,354,284.00
Salaries and Wages - Casual / Contractual		50101020	1,000,000.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	2,952,000.00
Representation Allowance (RA)		50102020	318,000.00
Transportation Allowance (TA)		50102030	318,000.00
Clothing / Uniform Allowance		50102040	861,000.00
Longevity Pay		50102120	80,000.00
Overtime and Night Pay		50102130	2,000.00
Year End Bonus		50102140	4,112,857.00
Cash Gift		50102150	615,000.00
Medical Allowance		50102990	861,000.00
Mid Year Bonus		50102990	4,112,857.00
Retirement and Life Insurance Contributions		50103010	5,922,515.00
PAG-IBIG Contributions		50103020	295,200.00
PHILHEALTH Contributions		50103030	1,224,450.00
Employees Compensation Insurance Premiums		50103040	147,600.00
Productivity Enhancement Incentive (PEI)		50104990	615,000.00
B. Maintenance and Other Operating Expenses			59,470,994.65
1. MOOE - Regular	8000-005-01-01-008-002-001		17,470,994.65
Traveling Expenses		50201010	100,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	526,954.00
Fuel, Oil & Lubricants Expenses		50203090	3,814,800.00
Semi-Expendable Machinery and Equipment Expense		50203210	298,846.00

Approved:

DOROTHY P. MONTIELLO GONZAGA
Governor

DEC 12 2024

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Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Other Supplies and Material Expenses		50203990	100,000.00
Water Expenses		50204010	100,000.00
Electricity Expenses		50204020	1,200,000.00
Telephone Expenses - Mobile		50205020	156,000.00
Other General Services		50212990	9,890,894.65
Repairs and Maintenance - Buildings and Other Structures		50213040	300,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	250,000.00
Repairs and Maintenance - Semi-Expendable Machinery and Equipment Expense		50213210	123,500.00
Taxes, Duties and Licenses		50216010	100,000.00
Fidelity Bond Premiums		50216020	10,000.00
Printing and Publication Expenses		50299020	250,000.00
Representation Expenses		50299030	100,000.00
Programs/Projects/Activities:			
2. Repair & Maintenance of Provincial Roads & Bridges	8000-005-01-01-008-004-000 8000-005-01-01-008-002-001		42,000,000.00
Repairs and Maintenance - Infrastructure Assets (Annex B & C)		50213030	42,000,000.00
C. Capital Outlay			27,000,000.00
1. Concreting of Provincial Roads - Provincewide	8000-005-1-01-08-006-002	10703010	20,000,000.00
2. Concreting of Road of Siocon-Aurora-Lagab at Compostela	8000-005-1-01-08-003-001	10703010	2,000,000.00
3. Improvement of Water System at DDO Capitol Complex	8000-005-1-01-08-006-006	10703040	5,000,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

RENATO BASAÑES
Member
NORIEL JOHN P. RAMAQUILA
Member

WILFREDO C. ANG
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ALBERT P. CAMANA
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CABALLERO-RAÑON
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(Vice Governor)
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751 SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Special Purpose Appropriation Total LDRRMF			22,319,750.00
Subtotal: MOOE			6,319,750.00
Capital Outlay			16,000,000.00
A. DISASTER RESPONSE AND EARLY RECOVERY			
DdO- "AKSYON"- RESPONSE and EARLY RECOVERY PROGRAMS (DdO- ARERPro):			
1. Restoration of Vital Facilities and Lifelines	3000-600-1-03-024-001		1,500,000.00
Fuel, Oil & Lubricants Expenses		50203090	1,500,000.00
B. DISASTER RECOVERY AND REHABILITATION			
DdO- "AKSYON"- RECOVERY AND REHABILITATION PROGRAMS (DdO- ARERPro):			
2. Conduct waterways desilting/ dredging activities	3000-600-1-03-021-002		4,819,750.00
Fuel, Oil & Lubricants Expenses		50203090	4,819,750.00
CAPITAL OUTLAY			
A. DISASTER PREVENTION & MITIGATION			
Approved:			
DOROTHY P. MONTEJO GONZAGA Governor			

OFFICE OF THE PROVINCIAL ENGINEER
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

CE: PROUD

DATE: 12/12/24

RENATO E. BASAÑES
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NORIEL JOHN P. RAMACULA
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(Vice Governor)
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Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

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DOROTHY P. MONTEUO-GONZAGA
Governor

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POPOZ KRISTIN
RAUL G. MABANGLO
Member

MARIE JUDE M. F. / Member
 EUTROPIO S. JAYECTIN / Member

SAY RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
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HERV MARTEL
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO
Office: **PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
4. Implement Rehabilitation or repair of damaged infrastructure (Public Buildings, Roads, Bridges, Bank Protection, Slope Protection) affected by disaster	3000-300-1-03-021-001		1,000,000.00
3. Rehabilitation of FMR @Purok18 Peamareswag to Purok 19 Palale Golden Valley, Mabini.		10703010	1,000,000.00

SPECIAL PROVISION:
Local Disaster Risk Reduction and Management Fund:
1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

Approved:
DOROTHY P. MONTEJO GONZAGA
Governor

RENATO S. BASANES
Member

NORIEL JOHN P. RAMACULA
Member

WILFRIDO C. ANG
Member

ALBERT P. CAMANA
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RAUL B. CABALLERO
Member

JAYVEE TYRON L. DY, MPA
Residing Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751			
SPECIAL PURPOSE APPROPRIATION - 20% Development Fund			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
TOTAL - 20% Development Fund			342,200,000.00
A. Buildings			
Economic Development			
1. Rehabilitation of Sto. Niño (Kao) Terminal at Sto. Niño (Kao), Nabunturan	8000-005-1-01-08-360	10704010	1,500,000.00
Social Development			
2. Construction of Brgy. Hall at Brgy. Aurora, Compostela	8000-005-1-01-08-053	10704010	5,000,000.00
3. Construction of Barangay Hall at Tamia, Compostela	8000-005-1-01-08-041	10704010	7,000,000.00
4. Construction of Covered Court at Sitio Katipunan, Brgy. Andap, Laak	8000-005-1-01-08-071	10704010	5,000,000.00
5. Construction of Covered Court with Stage and Bleachers at Bagong Silang, Laak	8000-005-1-01-08-094	10704010	10,000,000.00
6. Construction of Bleacher at Brgy. Datu-Davao, Laak	8000-005-1-01-08-083	10704010	2,500,000.00
7. Construction of Two (2) Storey Barangay Hall at El Katipunan, Laak	8000-005-1-01-08-119	10704010	6,000,000.00
8. Construction of Multipurpose Building at Kagawasan, Il Papa, Laak	8000-005-1-01-08-102	10704010	5,000,000.00
9. Construction of Covered Court at Sitio Kibaguio, Brgy. Langtud, Laak	8000-005-1-01-08-078	10704010	5,000,000.00
10. Construction of Brgy. Hall at Kilagding, Laak	8000-005-1-01-08-104	10704010	5,000,000.00
11. Construction of Multipurpose Building at Brgy. Cabuyoan, Mabini	8000-005-1-01-08-130	10704010	6,000,000.00
12. Construction of Bleachers at Barangay Malamodao, Maco	8000-005-1-01-08-183	10704010	2,500,000.00
13. Construction of Barangay Hall at Brgy. Poblacion, Maco	8000-005-1-01-08-172	10704010	10,000,000.00
14. Construction of Barangay Hall at Brgy. Mauswagon, Maragusan	8000-005-1-01-08-229	10704010	10,000,000.00
15. Rehabilitation of Barangay Gym, Mt. Diwata, Monkayo	8000-005-1-01-08-238	10704010	3,000,000.00
16. Construction of Bleachers and Stage at Barangay Sta. Maria, Nabunturan	8000-005-1-01-08-318	10704010	3,500,000.00
Approved: DOROTHY P. MONTESO-GONZAGA Governor			

RENATO BASAÑES
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751 SPECIAL PURPOSE APPROPRIATION - 20% Development Fund			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
17. Construction of Tribal Hall at Brgy. Fatima, New Bataan	8000-005-1-01-08-404	10704010	2,500,000.00
18. Construction of Multi-Purpose Hall at Manurigao, New Bataan	8000-005-1-01-08-385	10704010	5,000,000.00
19. Rehabilitation/Repair of Multi-Purpose Building at Tagdalongdong, Cagan, Andap, New Bataan	8000-005-1-01-08-386	10704010	7,000,000.00
20. Construction of Gym at Prk. Maligaya, Brgy. Tagugpo, Pantukan	8000-005-1-01-08-409	10704010	5,000,000.00
21. Rehabilitation of Pantukan Sports Complex at Pantukan	8000-005-1-01-08-406	10704010	15,000,000.00
B. Markets			
Economic Development			
22. Construction of New Public Market Building at Camanlangan, New Bataan	8000-005-1-01-08-372	10704040	5,000,000.00
C. Other Infrastructure Assets			
Economic Development			
23. Installation of Streetlights at Mawab Public Market, Mawab	8000-005-1-01-08-278	10703990	2,000,000.00
Social Development			
24. Installation of Streetlights at Pindasan, Mabini	8000-005-1-01-08-145	10703990	2,000,000.00
25. Installation of Solar System at Barangay Katipunan, Maragusan	8000-005-1-01-08-198	10703990	2,000,000.00
26. Installation of Streetlights at Andili, Mawab	8000-005-1-01-08-277	10703990	2,000,000.00
27. Installation of Solar Lights at Bawani, Mawab	8000-005-1-01-08-284	10703990	3,000,000.00
28. Installation of Solar Lights at Concepcion, Mawab	8000-005-1-01-08-285	10703990	3,000,000.00
29. Installation of Solar Lights at Malinawon, Mawab	8000-005-1-01-08-286	10703990	3,000,000.00
30. Installation of Solar Lights at Nueva Visayas, Mawab	8000-005-1-01-08-287	10703990	3,000,000.00
Approved: DOROTHY P. MONTEJO GONZAGA Governor			

RENATO BASAÑES
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JAYVEE TYRON L. UY-MIPA
(Vice Governor)
Presiding Officer

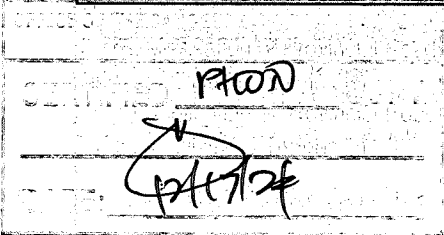
VIVENCIAL L. SECUYA
Member

DEC 12 2024

PROPOSED

DEC 12 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751			
SPECIAL PURPOSE APPROPRIATION - 20% Development Fund			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
31. Installation of Solar Lights at Nuevo Iloco, Mawab	8000-005-1-01-08-283	10703990	3,000,000.00
32. Installation of Solar Lights at Sawangan, Mawab	8000-005-1-01-08-290	10703990	3,000,000.00
33. Installation of Solar Lights at Poblacion, Mawab	8000-005-1-01-08-292	10703990	3,000,000.00
34. Installation of Solar Lights at Awao Falls, Awao, Monkayo	8000-005-1-01-08-269	10703990	1,000,000.00
35. Construction of Solar Dryer and Freedom Stage at Baylo, Monkayo	8000-005-1-01-08-243	10703990	2,000,000.00
36. Installation of Streetlights at Purok 1, Bankerohan Norte, Montevista	8000-005-1-01-08-309	10703990	4,000,000.00
37. Installation of Solar Lights at Purok 1, 2 and 3, Pagsabangan, New Bataan	8000-005-1-01-08-394	10703990	3,000,000.00
D. Power Supply Systems			
Social Development			
38. Installation of Electric Post Line for Sitio Electrification Program (SEP) at Purok 16 - A Sitio Kilabot Barangay Ngan, Compostela	8000-005-1-01-08-022	10703050	6,400,000.00
E. Road Networks			
Economic Development			
Rehabilitation of Provincial Roads & Bridges	8000-005-1-01-08-005-C01		50,000,000.00
-SUBTOTAL			
39. Rehabilitation of Provincial Roads and Bridges - District 1 (Annex D)		10703010	19,378,111.55
40. Rehabilitation of Provincial Roads and Bridges - District 2 (Annex D)		10703010	30,621,888.45
Approved:			
DOROTHY P. MONTEJO-GONZAGA Governor			



RENATO BASAÑES
Member
NORIEL JOHN P. RAMACULA
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ALBERT F. CAMANA
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JAMMILA V. BUDAC
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RAUL G. MABANGLO
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MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYNECTIN
Member

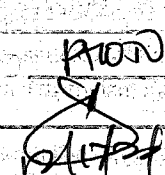
RUWINA S. GONZAGA
Member
TEODORO E. ARANCON
Member

HERV MARTELEZ-Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751 SPECIAL PURPOSE APPROPRIATION - 20% Development Fund			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
41. Concreting of Road at Ngan, Compostela	8000-005-1-01-08-027	10703010	7,000,000.00
42. Construction of Farm to Market Road at Purok - 2 PTCA-A Lebas of Brgy. Anitapan, Mabini	8000-005-1-01-08-131	10703010	6,000,000.00
43. Construction of Bridge at Brgy. Teresa, Maco	8000-005-1-01-08-191	10703010	10,000,000.00
44. Rehabilitation of Barangay Road at Purok - 1 Brgy. Mapaang, Maco	8000-005-1-01-08-180	10703010	2,500,000.00
45. Concreting of Road at Tuburan Pabahay, Mawab	8000-005-1-01-08-275	10703010	3,000,000.00
46. Construction of Hanging Bridge at Prk. New Buhangin, Langgawisan, Maragusan	8000-005-1-01-08-222	10703010	10,000,000.00
47. Concreting of Road, Naboc, Monkayo	8000-005-1-01-08-251	10703010	10,000,000.00
48. Concreting of Road at Pangutusan, Nabunturan	8000-005-1-01-08-350	10703010	10,000,000.00
49. Improvement/Concreting of Road at Matagdungan, Bukal, Nabunturan	8000-005-1-01-08-349	10703010	5,000,000.00
50. Construction of Road with Drainage Canal at Brgy. Magangit, New Bataan	8000-005-1-01-08-373	10703010	5,000,000.00
51. Construction of Hanging Bridge at Sitio Taytayan, Brgy. Andap, New Bataan	8000-005-1-01-08-401	10703010	10,000,000.00
52. Rehabilitation of Hanging Bridge at Purok 3, Brgy. Tandawan, New Bataan	8000-005-1-01-08-382	10703010	13,300,000.00
53. Construction of Hanging Bridge at Prk. Gumamela to Boongon, Brgy. Kingking, Pantukan	8000-005-1-01-08-411	10703010	3,000,000.00
54. Construction of Footbridge at Sitio Binaba, Napnapan, Pantukan	8000-005-1-01-08-410	10703010	5,000,000.00
F. School Buildings Social Development			
55. Construction of Multipurpose Building at Diosdado ES, Compostela	8000-005-1-01-08-038	10704020	5,000,000.00
Approved: DOROTHY P. MONTEJO GONZAGA Governor			

DEC 12 2024


 JAYVEE RONILLO, UY, MPA
 (Vice Governor)
 Presiding Officer

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 (Vice Governor)
 Presiding Officer
 VIVENCIA L. SECUYA
 Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: PROVINCIAL ENGINEER'S OFFICE - GENERAL ADMINISTRATION - 8751

SPECIAL PURPOSE APPROPRIATION - 20% Development Fund

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
56. Construction of Covered Court with Stage and Bleachers at Libay-libay NHS, Libay-libay, Maco	8000-005-1-01-08-157	10704020	7,000,000.00
G. Water Supply Systems			
Social Development			
57. Construction of Potable Water Supply System at Barangay Cabidarianan, Nabunturan	8000-005-1-01-03-364	10703040	1,500,000.00
58. Improvement of Water System at Barangay Maparat, Compostela	8000-005-1-01-08-014	10703040	2,000,000.00
59. Completion of Water System, Casoon, Monkayo	8000-005-1-01-08-239	10703040	5,000,000.00
SUMMARY:			
Economic Development			158,300,000.00
Social Development			183,900,000.00
TOTAL			342,200,000.00
SPECIAL PROVISION:			
Use and Release of Fund.			
The 20% Development Fund shall be strictly utilized in accordance with the general policies provided in DBM-Department of Finance-DILG JMC No. 1 dated November 4, 2020, and for the projects included in the approved Annual Investment Program of the [LGU] for the Fiscal Year 2025. The development projects identified shall be consistent with the Local Development Plan duly approved by the Local Development Council and the local sanggunian. The disbursement of this fund shall be based on the approved Project Procurement Management Plan for the Fiscal Year 2025, and subject to all existing budgeting, accounting, and auditing laws, rules and regulations.			
Approved:			
DOROTHY P. MONTEJO GONZAGA Governor			

12 2024

GOVERNOR

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
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JAYVEE YRONL. UY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL ENGINEER'S OFFICE - MOTORPOOL OPERATIONS- 8853			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			106,992,910.35
A. Personal Services	8000-005-01-01-008-001-002		38,928,390.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	25,515,468.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	2,424,000.00
Representation Allowance (RA)		50102020	102,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing / Uniform Allowance		50102040	707,000.00
Longevity Pay		50102120	45,000.00
Year End Bonus		50102140	2,126,289.00
Cash Gift		50102150	505,000.00
Medical Allowance		50102990	707,000.00
Mid Year Bonus		50102990	2,126,289.00
Retirement and Life Insurance Contributions		50103010	3,061,857.00
PAG-IBIG Contributions		50103020	242,400.00
PHILHEALTH Contributions		50103030	637,887.00
Employees Compensation Insurance Premiums		50103040	121,200.00
Productivity Enhancement Incentive (PEI)		50104990	505,000.00
A. Maintenance and Other Operating Expenses	8000-005-01-01-008-002-002		68,064,520.35
Traveling Expenses		50201010	150,000.00
Training Expenses		50202010	150,000.00
Office Supplies Expenses		50203010	116,440.00
Fuel, Oil & Lubricants Expenses		50203090	19,180,002.50
Semi-Expendable Machinery and Equipment Expense		50203210	103,560.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAR T. CABALLERO-RAÑON
Member
JAMMILA LABUDAC
Member

RAUL G. MABANGLO
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Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

Office: **PROVINCIAL ENGINEER'S OFFICE - MOTORPOOL OPERATIONS- 8853**

DOROTHY F. MONTEJO GONZAGA
Governor

RENATO R. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERTO P. CAMANA
Member

NGLO
KRISTINE MAB T. CABALLERO-RAÑON
Member
JAMAILA V. BUDAC
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

RAUL C. RAUL C. JAYECTIN
Member

SAY
RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

~~HERV MARTELLE~~ Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer

Office: **PROVINCIAL ENGINEER'S OFFICE - RCPC CASTING/ CHB MAKING - 8854**

DOROTHY P. MONTENEGRO-GONZAGA
Governor

Government

DEC 12 2024

~~RENATO B. BASAÑES~~
~~Member~~

Member



NORIEL JOHN P. R.

Member

WILFREDO C. ANG

ALBERT P. CAMANA

KRISTINE MAE T. CABALLERO-RAÑON

JAMMAILA V. BUDAC

MARIE JUDE M. FUENTES-LOPOZ

EUTROPIOS. S. JAYECTIN

RUWINA S GONZAGA

ROY D. ARANCON

RIEDEL Z. APSAY

PAIII B CABAI I FRO

~~JAYVER TYRON LUY. MPA~~

VINCIWA I SECIIYA

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			108,733,015.00
A. Personal Services	3000-600-1-03-001		14,983,015.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	10,379,736.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	432,000.00
Representation Allowance (RA)		50102020	216,000.00
Transportation Allowance (TA)		50102030	216,000.00
Clothing/Uniform Allowance		50102040	126,000.00
Longevity Pay		50102120	15,000.00
Year End Bonus		50102140	864,978.00
Cash Gift		50102150	90,000.00
Medical Allowance		50102990	126,000.00
Mid Year Bonus		50102990	864,978.00
Retirement and Life Insurance Contributions		50103010	1,245,569.00
Pag-IBIG Contributions		50103020	43,200.00
PhilHealth Contributions		50103030	251,954.00
Employees Compensation Insurance Premiums (ECIP)		50103040	21,600.00
Productivity Enhancement Incentive (PEI)		50104990	90,000.00

Approved:

DOROTHY P. MONTELO GONZAGA
Governor

DEC 12 2024

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
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JAYVEN VIRON LUY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490) SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Special Purpose Appropriation Total LDRRMF			93,750,000.00
Subtotal: MOOE			84,450,000.00
Capital Outlay			9,300,000.00
Program/Project/Activity:			
A. DISASTER PREVENTION & MITIGATION			
DdO- "LIKAY ug KUNHOD" Disaster Prevention and Mitigation Programs- (DdO-LKDPMPro):			
"Likay ug Pugong sa Katalagman" Prevention Program (LPKPP)			
1. Enhancement of Risk Assessment, Mapping and Climate & Disaster Information	3000-600-1-03-007-001		300,000.00
Training Expenses		50202010	200,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	50,000.00
2. Review, Harmonization and Formulate DRRM-CCA Policies, Plans and Budgets	3000-600-1-03-007-002		500,000.00
Training Expenses		50202010	200,000.00
Office Supplies Expenses		50203010	30,000.00
Other Supplies and Materials Expenses		50203990	70,000.00
Approved:			
DOROTHY P. MONTAÑO GONZAGA Governor			

RENATO BASAÑES
Member

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Member

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JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490) SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Printing and Publication Expenses		50299020	100,000.00
Representation Expenses		50299030	100,000.00
3. DRRM-CCA and Environmental Policies, Plans and Budgets at all Levels	3000-600-1-03-007-003		500,000.00
Training Expenses		50202010	200,000.00
Printing and Publication Expenses		50299020	150,000.00
Representation Expenses		50299030	150,000.00
"Kunhod sa Katalagman" Mitigation Program (KKMP)			
6. Conduct of Inventory, Risk Assessment, Accessibility and Gender Responsiveness Audit of Critical Infrastructures	3000-600-1-03-009-001		500,000.00
Training Expenses		50202010	200,000.00
Fuel, Oil & Lubricants Expenses		50203090	150,000.00
Representation Expenses		50299030	150,000.00
Environmental Resilience Program (ERP)			
7. Support to Upper Agusan Riverbasin Management and Development Activities	3000-600-1-03-009-007		1,500,000.00
Fuel, Oil and Lubricants Expenses		50203090	100,000.00
Approved: DOROTHY P. MONTEJO GONZAGA Governor			

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(Vice Governor)
Residing Officer

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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Agricultural and Marine Supplies Expenses		50203100	1,000,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Representation Expenses		50299030	300,000.00
8. Operationalization of 24/7 Emergency and Disaster Operation, Resilience and Resource Center and Davao de Oro Andam Action Centers	3000-600-1-03-010-001		20,000,000.00
Training Expenses		50202010	1,000,000.00
Office Supplies Expenses		50203010	200,000.00
Fuel, Oil and Lubricants Expenses		50203090	2,700,000.00
Other Supplies and Materials Expenses		50203990	1,000,000.00
Water Expenses		50204010	100,000.00
Electricity Expenses		50204020	1,300,000.00
Telephone Expenses		50205020	150,000.00
Internet Subscription Expenses		50205030	500,000.00
Other General Services		50212990	13,000,000.00
Other Maintenance and Operating Expenses		50299990	50,000.00
9. Social Protection (Risk Transfer) Program	3000-600-1-03-026-001		200,000.00
Insurance Expenses		50216030	200,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

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(Vice Governor)
Presiding Officer
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Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490) SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
B. DISASTER PREPAREDNESS			
DdO- "ANDAM"- PREPAREDNESS PROGRAMS (DdO- APPro):			
10. IEC on Hazard-specific Disaster Preparedness and Readiness Programs	3000-600-1-03-012-001		1,500,000.00
Printing and Publication Expenses		50299020	1,100,000.00
Representation Expenses		50299030	400,000.00
11. Observance of National Disaster Resilience Month thru Disaster Resilience Summit and DRRM related activities	3000-600-1-03-011		1,000,000.00
Other Supplies and Materials Expenses		50203990	220,000.00
Other Professional Services		50211990	96,000.00
Representation Expenses		50299030	450,000.00
Donation		50299080	234,000.00
12. Integrated disaster resilience in the Occupational Safety and Health Standards of establishments	3000-600-1-03-007-009		800,000.00
Traveling Expenses - Local		50201010	50,000.00
Training Expenses		50202010	350,000.00
Office Supplies Expenses		50203010	50,000.00
Other Supplies and Materials Expenses		50203990	100,000.00
Representation Expenses		50299030	250,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490)
SPECIAL PURPOSE APPROPRIATION - LDRRMF
DEC 12 2024

RENATO BASAÑES
Member

NORIEL JOHN P. RAMACULA
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PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490) SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
13. Development of methods, platforms, tools, and databases for data exchange by setting up Disaster Risk Information System with open data and open governance approach Training Expenses Office Supplies Expenses Other Supplies and Materials Expenses Representation Expenses	3000-600-1-03-010-012	50202010 50203010 50203990 50299030	1,000,000.00 250,000.00 75,000.00 500,000.00 175,000.00
Capacity Building, Training and Enhancement Program 14. Conduct and attend disaster related training, seminars, workshops and fora integrating gender concern Training Expenses	3000-600-1-03-014-001	50202010	4,000,000.00 4,000,000.00
15. Conduct meetings and secretariat services on DRR/CCA and related activities for Provincial Disaster Risk Reduction and Management Council, Municipal Disaster Risk Reduction Officers, and Thematic Area Committees Traveling Expenses - Local Other Supplies and Materials Expenses Representation Expenses	3000-600-1-03-015-001	50201010 50203990 50299030	600,000.00 150,000.00 100,000.00 350,000.00
Approved: DOROTHY P. MONTAUDO GONZAGA Governor			

RENATO B. BASAÑES
 Member
 NORIEL JOHN P. RAMACULA
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WILFREDO C. ANG
 Member
 ALBERT H. CAMANA
 Member

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 JAMILLA V. BUDAC
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 Member
 EUTROPIO S. YAYECTIN
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HERV MABTELLEZ, APSAY
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 RAUL B. CABALLERO
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JAYVEE TYRON LUY, MPA
 Vice Governor
 Presiding Officer
 VIVENDIA L. SECUYA
 Member

DEC 12 2024

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490) SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Partnership, Cooperation and Complementation Program 16. Pre-positioning/Stockpiling of Food, Non-Food Items and Hygiene Kits to Affected Families of Disasters and Calamities Welfare Goods Expenses 17. Repair and Maintenance of Rescue Tools and Equipment Repairs and Maintenance - Machinery and Equipment Repairs and Maintenance - Transportation Equipment C. DISASTER RESPONSE AND EARLY RECOVERY DdO- "AKSYON"- RESPONSE and EARLY RECOVERY PROGRAMS (DdO- ARERPro): 18. Activation mobilization deployment and interoperability of Incident Command System, Incident Management Team, Emergency Operation Center and Response Clusters Food Supplies Expenses Other Supplies and Materials Expenses Representation Expenses	3000-600-1-03-013-001		4,250,000.00
		50203060	4,250,000.00
	3000-600-1-03-019-001		3,500,000.00
		50213050	250,000.00
		50213060	3,250,000.00
	3000-600-1-03-003-001		1,000,000.00
		50203050	100,000.00
		50203990	300,000.00
		50299030	600,000.00
	Approved: DOROTHY P. MONTAÑO-GONZAGA Governor		

Handwritten signature: RWD
Date: 12/17/24

RENATO BASAÑES
Member
NORIE/JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

T. CABALLERO-RAÑON
Member
JAMAILA V. BUDAC
Member

KRISTINE MAB
Member
RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO ARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON LUY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

Office: **PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490)**
SPECIAL PURPOSE APPROPRIATION - LDRRMF

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

CABALLERO-RANON
Member

JAMAILA V. BUDAC
Member

KRISTIN
 RAUL G. MABANGLO
 Member

RAUL C. FUENTES-LOPOZ
Member

MARIE JUDE M. F. Mem
EUTROPIO S. JAYECTIN

Member
ARANCON

TEODORO D. ARANCON

MARTELLE, Z. APSAY
Member

HERV MARTEL
Membre
RAUL B. CABALLERO

E TYRON L. UY, MPA
 Vice Governor
 Presiding Officer
 A L. SECUYA

JAYVEE TYRON L. UY
(Vice Governor)
Presiding Officer

Page 114

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490) SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
IGMAT Early Warning System Program (I-EWSP) 23. Installation of end-to-end and multi-hazard Early Warning System Technical and Scientific Equipment 24. Improvement of Regional Evacuation Center and Andam Action Center Resilience Hubs Other Property, Plant and Equipment B. DISASTER PREPAREDNESS Ddo- "ANDAM"- PREPAREDNESS PROGRAMS (Ddo- APPro): Capacity Building, Training and Enhancement Program 26. Purchase of Hazard Specific Rescue Tools and Equipment Disaster Response and Rescue Equipment	3000-600-1-03-010-006	10705140	2,000,000.00
	3000-600-1-03-009-004	10799990	700,000.00
	3000-600-1-03-018-001	10705090	1,000,000.00
Approved: DOROTHY P. MONTELO GONZAGA Governor			

Handwritten signature and initials: *phon*, *dt/1/24*

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMAGULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JANMILLA V. BUDAC
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

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Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARTELLEZ, APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. UV, MPA
Wife/Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (4490) SPECIAL PURPOSE APPROPRIATION - LDRRMF			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
27. Purchase of Emergency Response Vehicles Motor Vehicles	3000-609-1-03-007-004	10706010	1,600,000.00

SPECIAL PROVISION:

Local Disaster Risk Reduction and Management Fund:

1. Use and Release of Fund. The amount herein appropriated shall be used in accordance with Republic Act No. 10121, "The Philippine Disaster Risk Reduction and Management Act of 2010," which shall include relief, rehabilitation, reconstruction, and other works or services, including predisaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the Department of Health, and other catastrophes. Provided, that the projects and activities are incorporated in the Local Disaster Risk Reduction and Management (LDRRM) Plan, and integrated in the approved Annual Investment Program. Provided further, that the utilization of the Fund shall be in accordance with the provisions of National Disaster Risk Reduction and Management Council-Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG) Joint Memorandum Circular (JMC) No. 2013-1 dated March 25, 2013.

2. Quick Response Fund. Of the amount appropriated for LDRRM Fund, thirty percent (30%) shall be allocated as Quick Response Fund (QRF) or stand-by fund for relief, and recovery programs in order that the situation and living conditions of people in the communities or areas stricken by disasters, calamities, epidemics, or complex emergencies, may be normalized as quickly as possible. The release and use of QRF shall be supported by a resolution of the Sanggunian declaring the local government unit (LGU) under state of calamity or a Presidential declaration of state of calamity.

3. In no case shall the QRF be used for the pre-disaster, nor be realigned for any other purpose.

Approved:

DOROTHY P. MONTES GONZAGA
Governor

OFFICE OF THE SANGGUNIANG PANGLOK
PROVINCE OF DAVAO DE ORO

CERTIFIED PROSD COPY

DATE: 12/11/24

RENATQEE BASAÑES
Member

NORIEL JOHN P. RAMAGULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAR T. CABALLERO-RAÑON
Member

JANMILA V. BUDAC
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TEODORO J. ARANCON
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Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. OK, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO
Cabidanan, Nabunturan, Province of Davao de Oro

2025 ANNUAL BUDGET
LOCAL ECONOMIC ENTERPRISE
JANUARY 01 - DECEMBER 31, 2025

OFFICE OF THE SANGGUNIANG PAMALAWIGAN PROVINCE OF DAVAO DE ORO	
CERTIFIED <i>[Signature]</i>	COPY
DATE: <i>12/17/24</i>	

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING PROVINCE OF DAVAO DE ORO LOCAL ECONOMIC ENTERPRISE CALENDAR YEAR 2025		
Particulars	Account Code	Budget Year 2025 (Proposed)
I. Beginning Cash Balance		P 0.00
II. Receipts		
Regular Income		
A. Local Sources		
1. Tax Revenue		
Total Tax Revenue		P 0.00
2. Non - Tax Revenue		
a. Receipts from Economic Enterprise	Regular	615,000,000.00
b. Other Receipts	Regular	
Total Non-Tax Revenue		P 615,000,000.00
Total Local Sources		P 615,000,000.00
B. External Sources		
Total External Sources		P 0.00
Total Regular Income		P 615,000,000.00
Non-Regular Income		
C. External Sources		
Total External Sources		P 0.00
D. Non-Income Receipts		
1 Capital Investment Receipts		
a. Collection of Loans Receivables		
Total Capital Investment Receipts		
2 Receipts from Loans and Borrowings		
Total Receipts from Loans and Borrowings		0.00
Total Non-Income Receipts		0.00
Total Non-Regular Income		0.00
Total Receipts		P 615,000,000.00
III. Expenditures		
Personal Services (PS)		
Salaries and Wages		
Salaries and Wages - Regular	50101010	P 81,309,180.00
Salaries and Wages - Casual/Contractual	50101020	158,655,942.00
Other Compensation		
Personal Economic Relief Allowance (PERA)	50102010	4,296,000.00
Representation Allowance (RA)	50102020	390,000.00

OFFICE OF THE SANGGUNIANG PANGALWIGAN
PROVINCE OF DAVAO DE ORO
CERTIFIED COPY
DATE: 12/12/2024

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
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ALBERT P. CAMANA
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KRISTINE MAE CABALLERO-RAÑON
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JAYVEE TYRON LUY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING
PROVINCE OF DAVAO DE ORO
LOCAL ECONOMIC ENTERPRISE
CALENDAR YEAR 2025

Particulars	Account Code	Budget Year 2025 (Proposed)
Transportation Allowance (TA)	50102030	378,000.00
Clothing/Uniform Allowance	50102040	1,253,000.00
Subsistence Allowance	50102050	3,222,000.00
Laundry Allowance	50102060	322,200.00
Hazard Pay	50102110	18,037,182.00
Longevity Pay	50102120	200,000.00
Overtime and Night Pay	50102130	113,000.00
Year End Bonus	50102140	6,783,265.00
Cash Gift	50102150	890,000.00
Medical Allowance	50102990	1,792,000.00
Mid Year Bonus	50102990	6,783,265.00
Personal Benefit Contributions		
Retirement and Life Insurance Contributions	50103010	9,757,103.00
PAG-IBIG Contributions	50103020	429,600.00
PHILHEALTH Contributions	50103030	2,032,605.00
Employees Compensation Insurance Premiums	50103040	214,800.00
Other Personnel Benefits		
Terminal Leave Benefits	50104030	947,665.00
Productivity Enhancement Incentive (PEI)	50104990	895,000.00
Total PS		₱ 298,701,807.00
Maintenance and Other Operating Expenses (MOOE)		
Traveling Expenses - Local	50201010	₱ 720,000.00
Training Expenses	50202010	1,400,000.00
Office Supplies Expenses	50203010	3,845,000.00
Accountable Forms Expenses	50203020	492,000.00
Food Supplies Expenses	50203050	18,800,000.00
Drugs and Medicines Expenses	50203070	9,260,000.00
Medical, Dental and Laboratory Supplies Expenses	50203080	50,764,500.00
Fuel, Oil and Lubricants Expenses	50203090	8,700,000.00
Semi-Expendable Machinery and Equipment Expense	50203210	1,175,500.00
Semi-Expendable Furniture, Fixtures and Books Expense	50203220	139,000.00
Other Supplies and Materials Expenses	50203990	3,454,800.00
Water Expenses	50204010	745,000.00
Electricity Expenses	50204020	14,800,000.00
Postage and Courier Services	50205010	5,000.00
Telephone Expenses	50205020	198,000.00
Internet Subscription Expenses	50205030	442,000.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	15,000.00
Environment/Sanitary Services	50212010	500,000.00
Other General Services	50212990	140,059,048.00
Repairs and Maintenance - Buildings and Other Structures	50213040	2,720,000.00
Repairs and Maintenance - Machinery and Equipment	50213050	3,850,000.00
Repairs and Maintenance - Transportation Equipment	50213060	3,650,000.00
Taxes, Duties and Licenses	50216010	680,000.00

Approved:

DOROTHY R. MONTEJO GONZAGA
Governor

OFFICE OF THE SANGGUNIANG PANGALAN
PROVINCE OF DAVAO DE ORO

CERTIFIED *[Signature]* COPY

DATE: *12/17/24*

RENATO BASAÑES
Member

NORIEL JOHN T. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-PAÑON
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JAMMILA V. BUDAC
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Member

JAYVEE TYRON L. UY, MPA.
Vice Governor,
Presiding Officer

VIVENCIA L. SECUYA
Member

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING PROVINCE OF DAVAO DE ORO LOCAL ECONOMIC ENTERPRISE CALENDAR YEAR 2025		
Particulars	Account Code	Budget Year 2025 (Proposed)
Fidelity Bond Premiums	50216020	210,000.00
Printing and Publication Expenses	50299020	170,000.00
Rent Expenses	50299050	31,102.00
Membership Dues and Contributions to Organizations	50299060	107,000.00
Other Maintenance and Operating Expenses	50299990	5,000.00
Total MOOE		P 267,437,950.00
Capital Outlay (CO)		
Information and Communication Technology Equipment	10705030	200,000.00
Medical Equipment	10705110	2,000,000.00
Total CO		P 2,200,000.00
Special Purpose Appropriations (SPAs)		
Miscellaneous Personnel Benefits Fund		46,660,243.00
Total SPAs		P 46,660,243.00
Total Expenditures		P 615,000,000.00
IV. Ending Balance		P 0.00
Less: Philhealth Payments for Automatic Appropriation for the Expenditure under Special Health Fund		
V. Net Ending Balance		P 0.00

Approved:

DOROTHY P. MONTEJO-GONZAGA

Governor

DEC 12 2024

OFFICE OF THE SANGGUNIANG PALLANIGAN
PROVINCE OF DAVAO DE ORO

CERTIFICATE OF APPROVAL

DATE: 12/12/24

RENATO B. BRASANES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JANAILA V. BUDAC
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTORIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member

TEODORO M. ARANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYWEE TYRON LUY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

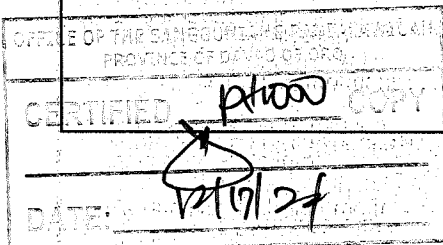
Office: **PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (4421)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			34,000,000.00
A. Personal Services	3000-200-1-03-03-001-001		7,476,835.00
Salaries and Wages			
Salaries and Wages - Regular		50101010	3,535,440.00
Salaries and Wages - Casual/Contractual		50101020	1,742,819.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	120,000.00
Representation Allowance (RA)		50102020	114,000.00
Transportation Allowance (TA)		50102030	102,000.00
Clothing/Uniform Allowance		50102040	35,000.00
Subsistence Allowance		50102050	90,000.00
Laundry Allowance		50102060	9,000.00
Hazard Pay		50102110	523,697.00
Year End Bonus		50102140	294,620.00
Cash Gift		50102150	25,000.00
Medical Allowance		50102990	35,000.00
Mid Year Bonus		50102990	294,620.00
Retirement & Life Insurance Contributions		50103010	424,253.00
PAG-IBIG Contributions		50103020	12,000.00
PHILHEALTH Contributions		50103030	88,386.00
Employees Compensation Insurance Premiums		50103040	6,000.00
Productivity Enhancement Incentive (PEI)		50104990	25,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-03-001-002		7,000,000.00
Traveling Expenses		50201010	20,000.00
Training Expenses		50202010	20,000.00
Office Supplies Expenses		50203010	75,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024



RENATO E. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
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JAMMILA V. BUDAC
Member

MARIE JUDEM. FUENTES-LOPOZ
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TEODORO D. ARANCON
Member

HERV MARTELEZ APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (4421)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Drugs and Medicines Expenses		50203070	10,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	10,000.00
Fuel, Oil & Lubricants Expenses		50203090	400,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	46,000.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	54,000.00
Other Supplies and Materials Expenses		50203990	75,000.00
Water Expenses		50204010	10,000.00
Postage and Courier Services		50205010	5,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Other General Services		50212990	5,523,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	20,000.00
Repairs and Maintenance - Transportation Equipment		50213060	150,000.00
Taxes, Duties and Licenses		50216010	120,000.00
Fidelity Bond Premiums		50216020	5,000.00
Printing and Publication Expenses		50299020	10,000.00
Representation Expenses		50299030	400,000.00
Other Maintenance and Operating Expenses		50299990	5,000.00
C. Capital Outlay			200,000.00
Information and Communication Technology Equipment	3000-200-1-03-03-001-003-001	10705030	200,000.00
Approved: DOROTHY P. MONTEJO GONZAGA Governor DEC 12 2024			

RENATO BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
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Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

OFFICE OF THE SECRETARY OF THE PROVINCIAL GOVERNMENT OF DAVAO DE ORO

CERTIFIED COPY

DATE: 12/17/24

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE (4421)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
D. SPECIAL PURPOSE APPROPRIATION			19,323,165.00
Miscellaneous Personnel Benefits Fund	3000-200-1-03-003-001-001-002	50104990	19,323,165.00

SPECIAL PROVISION:

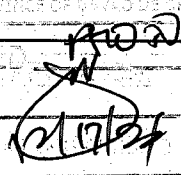
The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.

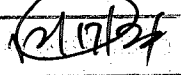
Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

OFFICE OF THE COMPTROLLER AND ACCOUNTS
PROVINCE OF DAVAO DE ORO

CERTIFIED 

DATE: 

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MARIE T. CABALLERO-RAÑON
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Member

JAYVEE YRONL. UY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO Office: DAVAO DE ORO PROVINCIAL HOSPITAL- MONTEVISTA (4421-1)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Total Appropriations			251,304,000.00
A. Personal Services			104,578,863.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-04-001-501-001	50101010	31,078,008.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-04-001-001-002	50101020	51,895,534.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	1,584,000.00
Representation Allowance (RA)		50102020	72,000.00
Transportation Allowance (TA)		50102030	72,000.00
Clothing/Uniform Allowance		50102040	462,000.00
Subsistence Allowance		50102050	1,188,000.00
Laundry Allowance		50102060	118,800.00
Hazard Pay		50102110	6,958,070.00
Longevity Pay		50102120	110,000.00
Year End Bonus		50102140	2,589,834.00
Cash Gift		50102150	325,000.00
Medical Allowance		50102990	462,000.00
Mid Year Bonus		50102990	2,589,834.00
Retirement and Life Insurance Contributions		50103010	3,729,361.00
PAG-IBIG Contributions		50103020	158,400.00
PHILHEALTH Contributions		50103030	776,822.00
Employees Compensation Insurance Premiums		50103040	79,200.00
Productivity Enhancement Incentive (PEI)		50104990	330,000.00
B. Maintenance and Other Operating Expenses			135,153,510.00
1. MOOE - Regular	3000-200-1-03-04-001-002		134,883,510.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 12 2024

OFFICE OF THE SANGGUNIANG PANGULO
PROVINCE OF DAVAO DE ORO

DATE: 12/17/24

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERTO P. CAMANA
Member

KRISTINE MAR T. CABALLERO-RAÑON
Member

JAMMILLA V. BUDAC
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member

TEODORO L. ARANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- MONTEVISTA (4421-1)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Traveling Expenses		50201010	250,000.00
Training Expenses		50202010	750,000.00
Office Supplies Expenses		50203010	1,350,000.00
Accountable Forms Expenses		50203020	200,000.00
Food Supplies Expenses		50203050	9,000,000.00
Drugs and Medicines Expenses		50203070	5,000,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	23,000,000.00
Fuel, Oil & Lubricants Expenses		50203090	3,000,000.00
Other Supplies and Material Expenses		50203990	1,000,000.00
Other Supplies and Material Expenses - Cooking Gas Expenses		50203990	270,000.00
Water Expenses		50204010	200,000.00
Electricity Expenses		50204020	6,900,000.00
Telephone Expenses - Mobile		50205020	30,000.00
Internet Subscription Expenses		50205030	250,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	10,000.00
Other General Services		50212990	77,572,408.00
Repairs and Maintenance - Buildings and Other Structures		50213040	1,500,000.00
Repairs and Maintenance - Machinery and Equipment (Disaster Response and Rescue Equipment)		50213050	100,000.00
Repairs and Maintenance - Machinery and Equipment (Hospital Equipment)		50213050	1,500,000.00
Repairs and Maintenance - Machinery and Equipment (IT Equipment)		50213050	500,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

OFFICE OF THE SECRETARY OF THE PROVINCE OF DAVAO DE ORO

CERTIFIED TRUE COPY

DATE: DEC 24

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-PAÑON
Member

JAMILLA V. BUDAC
Member

RAUL G. MABANGLO
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MARIE JUDEMA FUENTES-LOPOZ
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RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer

VIVENCIAL L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: DAVAO DE ORO PROVINCIAL HOSPITAL- MONTEVISTA (4421-1)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Repairs and Maintenance - Machinery and Equipment (Office Equipment)		50213050	500,000.00
Repairs and Maintenance - Transportation Equipment		50213060	1,500,000.00
Taxes, Duties and Licenses		50216010	350,000.00
Fidelity Bond Premiums		50216020	100,000.00
Printing and Publication Expenses		50299020	5,000.00
Rent Expenses		50299050	31,102.00
Membership Dues and Contributions to Organizations		50299060	15,000.00
Program/Project/Activity:			
2. Molecular Laboratory Operation	3000-230-1-03-04-C02-001		270,000.00
Office Supplies Expenses		50203010	20,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	50,000.00
Repair & Maintenance-Building & Other Structures		50213040	100,000.00
Repair & Maintenance- Machinery & Equipment		50213050	100,000.00
D. SPECIAL PURPOSE APPROPRIATION			11,571,627.00
Miscellaneous Personnel Benefits Fund (MPBF)	3000-200-1-03-003-001-001-002	50104990	11,571,627.00
SPECIAL PROVISION: The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.			
Approved: DOROTHY P. MONTEJO GONZAGA Governor			

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERTO P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RANON
Member
JAMAILA V. BUDAC
Member

RAUL G. MABANGLO
Member

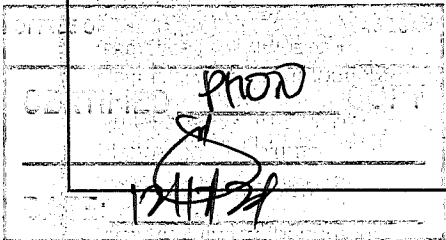
MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: DAVAO DE ORO PROVINCIAL HOSPITAL- PANTUKAN (4421-2)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
TOTAL APPROPRIATIONS			171,687,000.00
A. Personal Services			90,547,960.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-05-001-001-001	50101010	23,233,032.00
Salaries and Wages - Casual/Contractual	3000-200-1-03-05-001-001-002	50101020	49,492,039.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	1,248,000.00
Representation Allowance (RA)		50102020	72,000.00
Transportation Allowance (TA)		50102030	72,000.00
Clothing/Uniform Allowance		50102040	364,000.00
Subsistence Allowance		50102050	936,000.00
Laundry Allowance		50102060	93,600.00
Hazard Pay		50102110	5,063,462.00
Longevity Pay		50102120	75,000.00
Overtime and Night Pay		50102130	100,000.00
Year End Bonus		50102140	1,936,086.00
Cash Gift		50102150	260,000.00
Medical Allowance		50102990	903,000.00
Mid Year Bonus		50102990	1,936,086.00
Retirement and Life Insurance Contributions		50103010	2,787,964.00
PAG-IBIG Contributions		50103020	124,800.00
PHILHEALTH Contributions		50103030	580,826.00
Employees Compensation Insurance Premiums		50103040	62,400.00
Terminal Leave Benefits		50104030	947,665.00
Productivity Enhancement Incentive (PEI)		50104990	260,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-05-001-002		74,714,300.00
Traveling Expenses		50201010	300,000.00
Training Expenses		50202010	300,000.00
Office Supplies Expenses		50203010	1,500,000.00



Approved:
DOROTHY P. MONTEJO GONZAGA
Governor DEC 12 2024

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT F. CAMANA
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KRISTINA MAE T. CABALLERO-PAÑON
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TEODORO D. ARANCON
Member

HERV MARTELIZ Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. OYMPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- PANTUKAN (4421-2)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Accountable Forms Expenses		50203020	130,000.00
Food Supplies Expenses		50203050	6,000,000.00
Drugs and Medicines Expenses		50203070	3,000,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	15,500,000.00
Fuel, Oil & Lubricants Expenses		50203090	2,000,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	1,000,000.00
Other Supplies and Material Expenses		50203990	1,000,000.00
Other Supplies and Material Expenses -Cooking Gas Expenses		50203990	92,000.00
Water Expenses		50204010	50,000.00
Electricity Expenses		50204020	4,800,000.00
Telephone Expenses - Mobile		50205020	42,000.00
Internet Subscription Expenses		50205030	70,000.00
Cable, Satellite, Telegraph and Radio Expenses		50205040	5,000.00
Environment/Sanitary Services		50212010	500,000.00
Other General Services		50212990	35,165,300.00
Repairs and Maintenance - Buildings and Other Structures		50213040	1,000,000.00
Repairs and Maintenance - Machinery and Equipment (Hospital Equipment)		50213050	1,000,000.00
Repairs and Maintenance - Transportation Equipment		50213060	1,000,000.00
Taxes, Duties and Licenses		50216010	30,000.00
Fidelity Bond Premiums		50216020	50,000.00
Printing and Publication Expenses		50299020	50,000.00
Representation Expenses		50299030	100,000.00
Membeship Dues and Contributions to Organizations		50299060	30,000.00

Approved: **DERILLY P. MONTEJO GONZAGA**
Governor **DEC 12 2024**

JAYVEE YRONL UY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

HERV MABTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

TEODORO D. ARANCON
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EUTORIO S. JAYECTIN
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Member

JAMAILA V. BUDAC
Member

WILFREDO C. ANG
Member

ALBERTO P. CAMANA
Member

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- PANTUKAN (4421-2)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
C. Capital Outlay			2,000,000.00
Medical Equipment	3000-200-1-03-05-001-003-003	10705110	2,000,000.00
D. SPECIAL PURPOSE APPROPRIATION			4,424,740.00
Miscellaneous Personnel Benefits Fund (MPBF)	3000-200-1-03-003-001-001-002	50104990	4,424,740.00

SPECIAL PROVISION:

The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor
DEC 12 2024

PROTD
12/11/24

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT F. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
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JANMILA V. BUDAC
Member

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MARIE JUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. JAYECTIN
Member

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TEODORO P. ARANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. JY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- LAAK (4421-3)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
TOTAL APPROPRIATIONS			76,048,000.00
A. Personal Services			48,521,592.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-06-001-001-001	50101010	11,834,424.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-06-001-001-002	50101020	28,230,688.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	672,000.00
Representation Allowance (RA)		50102020	72,000.00
Transportation Allowance (TA)		50102030	72,000.00
Clothing/ Uniform Allowance		50102040	196,000.00
Subsistence Allowance		50102050	504,000.00
Laundry Allowance		50102060	50,400.00
Hazard Pay		50102110	2,584,884.00
Longevity Pay		50102120	15,000.00
Overtime and Night Pay		50102130	10,000.00
Year End Bonus		50102140	993,702.00
Cash Gift		50102150	140,000.00
Medical Allowance		50102990	196,000.00
Mid Year Bonus		50102990	993,702.00
Retirement and Life Insurance Contributions		50103010	1,420,131.00
PAG - IBIG Contributions		50103020	67,200.00
PHILHEALTH Contributions		50103030	295,861.00
Employees Compensation Insurance Premium (ECIP)		50103040	33,600.00
Productivity Enhancement Incentive (PEI)		50104990	140,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-06-001-002		22,655,668.00
Traveling Expenses		50201010	100,000.00

Approved:

DOROTHY P. MONTES GONZAGA
Governor

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
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ALBERTO CAMANA
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T. CABALLERO-RAÑON
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Member

RAUL G. MABANGLO
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MARIE JUDE M. FUENTES-LOPEZ
Member

EUTROPIO S. JAYECTIN
Member

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Member

TEODORO D. ARANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. VILLANUEVA
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: DAVAO DE ORO PROVINCIAL HOSPITAL- LAAK (4421-3)

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Training Expenses		50202010	250,000.00
Office Supplies Expenses		50203010	500,000.00
Accountable Forms Expenses		50203020	70,000.00
Food Supplies Expenses		50203050	1,600,000.00
Drugs and Medicines Expenses		50203070	450,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	7,219,000.00
Fuel, Oil & Lubricants Expenses		50203090	1,800,000.00
Other Supplies and Materials Expenses		50203990	380,000.00
Other Supplies and Material Expenses- Cooking Gas Expenses		50203990	65,000.00
Water Expenses		50204010	5,000.00
Electricity Expenses		50204020	2,100,000.00
Telephone Expenses		50205020	42,000.00
Internet Subscription Expenses		50205030	80,000.00
Other General Services		50212990	7,472,668.00
Repairs and Maintenance - Buildings and Other Structures		50213040	20,000.00
Repairs and Maintenance - Machinery and Equipment		50213050	20,000.00
Repairs and Maintenance - Transportation Equipment		50213060	400,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. GAMANA
Member

KRISTINE M. T. CABALLERO-RAÑON
Member
JAMMALA V. BUDAC
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member

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Member

RUWINA S. GONZAGA
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TEODORO P. ARANCON
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON L. LUY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: DAVAO DE ORO PROVINCIAL HOSPITAL- LAAK (4421-3)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Taxes, Duties and Licenses		50216010	30,000.00
Fidelity Bond Premiums		50216020	35,000.00
Printing and Publication Expenses		50299020	5,000.00
Membership Dues and Contribution to Organizations		50299060	12,000.00
C. SPECIAL PURPOSE APPROPRIATION			4,870,740.00
Miscellaneous Personnel Benefits Fund (MPBF)	3000-200-1-03-06-001-003	50104990	4,870,740.00
SPECIAL PROVISION:			
The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.			
DAVAO DE ORO PROVINCIAL GOVERNMENT OFFICE OF THE GOVERNOR 12/11/24 Approved: DOROTHY P. MONTEJO GONZAGA Governor DEC 12 2024			

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member

JANMILLA V. BUDAC
Member

RAJIL G. MABANGLO
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MARIE JUDGE M. FUENTES-LOPOZ
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RAUL B. CABALLERO
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JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE PROVINCIAL GOVERNMENT OF DAVAO DE ORO			
Office: DAVAO DE ORO PROVINCIAL HOSPITAL- MARAGUSAN (4421-4)			
OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
TOTAL APPROPRIATIONS			81,961,000.00
A. Personal Services			47,576,557.00
Salaries and Wages			
Salaries and Wages - Regular	3000-200-1-03-07-001-001-001	50101010	11,628,276.00
Salaries and Wages - Casual/ Contractual	3000-200-1-03-07-001-001-002	50101020	27,294,862.00
Other Compensation			
Personnel Economic Relief Allowance (PERA)		50102010	672,000.00
Representation Allowance (RA)		50102020	60,000.00
Transportation Allowance (TA)		50102030	60,000.00
Clothing/ Uniform Allowance		50102040	196,000.00
Subsistence Allowance		50102050	504,000.00
Laundry Allowance		50102060	50,400.00
Hazard Pay		50102110	2,907,069.00
Overtime and Night Pay		50102130	3,000.00
Year End Bonus		50102140	969,023.00
Cash Gift		50102150	140,000.00
Medical Allowance		50102990	196,000.00
Mid Year Bonus		50102990	969,023.00
Retirement and Life Insurance Contributions		50103010	1,395,394.00
PAG - IBIG Contributions		50103020	67,200.00
PHILHEALTH Contributions		50103030	290,710.00
Employees Compensation Insurance Premium (ECIP)		50103040	33,600.00
Productivity Enhancement Incentive (PEI)		50104990	140,000.00
B. Maintenance and Other Operating Expenses	3000-200-1-03-07-001-002		27,914,472.00
Traveling Expenses		50201010	50,000.00
Approved: DOROTHY P. MONTAÑA-GONZAGA Governor			

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT P. CAMANA
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V. CABALLERO-RAÑON
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KRISTINE MA
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PAUL G. MABANGLO
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RAUL B. CABALLERO
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JAYVEE TYRON LUY, MPA
Vice Governor
Presiding Officer

VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- MARAGUSAN (4421-4)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Training Expenses		50202010	80,000.00
Office Supplies Expenses		50203010	400,000.00
Accountable Forms Expenses		50203020	92,000.00
Food Supplies Expenses		50203050	2,200,000.00
Drugs and Medicines Expenses		50203070	800,000.00
Medical, Dental and Laboratory Supplies Expenses		50203080	4,985,500.00
Fuel, Oil & Lubricants Expenses		50203090	1,500,000.00
Semi-Expendable Machinery and Equipment Expense		50203210	129,500.00
Semi-Expendable Furniture, Fixtures and Books Expense		50203220	85,000.00
Other Supplies and Material Expenses		50203990	400,000.00
Other Supplies and Material Expenses - Cooking Gas Expenses		50203990	172,800.00
Water Expenses		50204010	480,000.00
Electricity Expenses		50204020	1,000,000.00
Telephone Expenses		50205020	42,000.00
Internet Subscription Expenses		50205030	42,000.00
Other General Services		50212990	14,325,672.00
Repairs and Maintenance - Buildings and Other Structures (Hospital & Health Center)		50213040	100,000.00
Repairs and Maintenance - Machinery and Equipment (Hospital Equipment)		50213050	100,000.00
Repairs and Maintenance - Machinery and Equipment (IT Equipment)		50213050	5,000.00

Approved:

DOROTHY P. MONTEJO GONZAGA

Governor

DEC 12 2024

OFFICE OF THE SECRETARY PROVINCIAL GOVERNMENT OF DAVAO DE ORO
CERTIFIED <u>True</u> COPY
DATE: <u>12/12/24</u>

RENATO BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE M. T. CABALLERO-RAÑON
Member
JAMAILA V. BUDAC
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RAUL G. MABANGLO
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MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIOS JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

HERV MARTELLE L. ARSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

Office: **DAVAO DE ORO PROVINCIAL HOSPITAL- MARAGUSAN (4421-4)**

OBJECT OF EXPENDITURES	AIP Reference Code	Account Code	Budget Year 2025 (Proposed)
1	2	3	4
Repairs and Maintenance - Machinery and Equipment (Office Equipment)		50213050	5,000.00
Repairs and Maintenance - Transportation Equipment		50213060	600,000.00
Taxes, Duties and Licenses		50216010	150,000.00
Fidelity Bond Premiums		50216020	20,000.00
Printing and Publication Expenses		50299020	100,000.00
Membership Dues and Contribution to Organizations		50299060	50,000.00
D. SPECIAL PURPOSE APPROPRIATION			6,469,971.00
Miscellaneous Personnel Benefits Fund (MPBF)	3000-200-1-03-003-001-001-002	50104990	6,469,971.00

SPECIAL PROVISION:
The amount appropriated for MPBF shall be used in the payment of deficiency in Authorized Salary due to Salary Standardization & Step Increment, Bonuses, Allowances, Retirement Gratuity, Overtime and Night Pay, Terminal Leave Benefits, Monetization of Leave Credits and Other Authorized Benefits for local government officials and employees.

Approved:
DOROTHY P. MONTAUDO GONZAGA
Governor

OFFICE OF THE COMPTROLLER IN CHARGE
PROVINCIAL GOVERNMENT OF DAVAO DE ORO

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DATE: DEC 24

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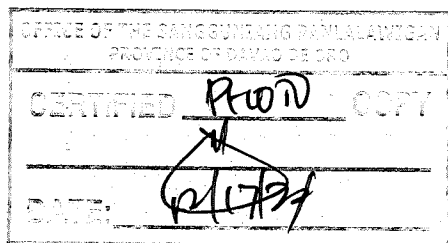
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Vice Governor
Presiding Officer

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GENERAL PROVISIONS



GENERAL PROVISIONS

AUTHORIZED EXPENDITURES:

Section 1. Use of Appropriated Fund.

All sum set aside in the ordinance shall be spent solely for the specific purpose for which they are appropriated.

Section 2. Restriction of the Use of Government Fund.

2.1 To provide fuel, parts, repair and maintenance to any government vehicles which is not permanently marked "for Official Use Only" with the name and logo of the Province, not otherwise properly identified as government vehicle and does not carry official government plate number;

2.2 To pay honoraria, allowances or other forms of compensation to any government official or employee except those specifically authorized by law;

2.3 To invest in non-government securities, money market placement and similar investment or deposited in private banking institutions; and

2.4 Claim for Overtime Pay shall not be granted to all those occupying Salary Grade 24 to 26.

Section 3. Expenditures Components.

Except by act of the Local Sangguniang Panlalawigan, no change or modification shall be made in the expenditure items authorized in the Appropriation Ordinance (AO) unless in case of augmentation from savings in appropriation as authorized under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations Implementing the Local Government Code of 1991.

Section 4. Use of Savings.

The Local Chief Executive or the Presiding Officer of the Sangguniang Panlalawigan under Section 336 of the Local Government Code of 1991 and Article 454 (b) of the Rules and Regulations Implementing the Local Government Code of 1991 is authorized by this ordinance to augment any item in this budget for their respective offices from savings in any item within the same expense class of their respective appropriations. Savings from Capital Outlay cannot be used for augmentation purposes, following page 186 of the Budget Operations Manual for LGUs 2023 Edition.

Section 5. Clothing Allowance.

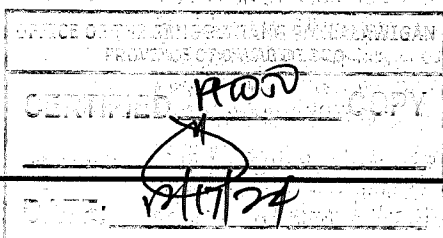
The appropriation herein provided for each department or office may be used for Clothing Allowance of employees of not more than P7,000.00 each per annum which may be given in cash or in kind, subject to the discretion of the Local Chief Executive as authorized under DBM Budget Circular No. 2024-1 Dated April 4, 2024.

Section 6. Entitlement of Personnel Economic Relief Allowance (PERA).

The PERA in the amount of Two Thousand Pesos (P 2,000.00) per month shall be granted to all elective and appointive local government personnel regardless of salary grade assignment, whether or not receiving Representation Allowance and Transportation Allowance (RATA) as authorized under DBM Budget Circular No. 2009-3 Dated August 18, 2009 and Budget Circular No. 2011-2 Dated September 26, 2011.

Section 7. Locally Funded Projects/Lumpsum Appropriations.

Release of funds for all programs under locally funded projects/lumpsum appropriations shall be covered by specific Program/Projects Design or Program of Work (POW).



Approved:

DOROTHY P. MONTEJO-SONZAGA
Governor

DEC 12 2024

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Section 8. Confidential Fund.

Per Commission on Audit, Department of Budget and Management, Department of the Interior and Local Government, Governance Commission for GOCCs, Department of National Defense Joint Circular No. 2015-01 January 8, 2015, Confidential Fund shall be used only for the following Confidential Expenses:

8.8.1 Purchase of information necessary for the formulation and implementation of program, activities and projects relevant to the national security and peace and order;

8.8.2 Rental of transport vehicle related to confidential activities;

8.8.3 Rentals and the incidental expenses related to the maintenance of safehouses;

8.8.4 Purchase or rental of supplies, materials and equipment for confidential operations that cannot be done through regular procedures without compromising the information gathering activity concerned;

8.8.5 Payment of rewards to informers (non-employee of concerned government agency) subject to the following conditions:

- Approval by the HoA in the case of LGUs and NGAs and approval by the Chairman of the Board in case of GOCC;
- Supported with documents evidencing the success of the information gathering and/or surveillance activities on account of the information given by the informer; and
- Directly related to the conduct of the specific confidential activities of authorized agencies.

8.8.6. Uncover/Prevent illegal activities that pose a clear and present danger to agency personnel/property, or other facilities and resources under the agency protection, done in coordination with the appropriate law enforcement agencies; and

8.8.7. Others that may be authorized by law or issuances.

Section 9. Other General Services.

The amount appropriated for other general services under the Provincial Governor's Office will be used to pay the wages of Contract of Service/Job Order workers of the executive and legislative offices. Whereas, the amount appropriated for other general services under the Provincial Engineer's Office will be used to pay the wages of their Contract of Service/Job Order workers. The same manner applies to the operation of the local economic enterprise. Lastly, some programs under the various offices have appropriations for the same account for the payment for the wages of Contract of Service/Job Order workers employed on a pakyaw basis, special assignment, special project or undertaking within a specific period or particular duration, vital to the implementation of a particular program/project/activities.

ADMINISTRATIVE PROCEDURES:

Section 10. Memorandum of Agreement with the Municipal Local Government Units and the Barangay Local Government Units.

The Governor is hereby granted Legislative Authority to enter into Memorandum of Agreement with the Municipal Local Government Units and the Barangay Local Government Units of Davao de Oro Province for the implementation of various programs and projects incorporated in the approved Annual and Supplemental Budgets under Appropriation Ordinances.

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor

DEC 12 2024

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(Vice Governor)
Presiding Officer
VIVENCIA L. SECUYA
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Section 11. Allotment Release Order.

All departments and offices shall submit their approved Program/Project Design, approved Cash Disbursement Forecast, Program of Works together with the Procurement Schedule for Projects in case of Projects to the Provincial Budget Office in accordance with this Appropriation Ordinance as a basis for the release of Allotment Release Order. The manner of release of allotment shall be guided by an existing or updated Memorandum Order.

Section 12. General Liability for Unlawful Expenditures.

Expenditures of fund or use of property in violation of this Appropriation Ordinance shall be a personal liability of the employee(s) responsible thereof.

Section 13. Staff Complement.

The provincial offices shall maintain a streamlined staff complement.

Section 14. Well-planned and Procurement-and-Implementation-Ready of Programs, Projects and Activities.

Considering the market volatility, it is highly encouraged that early procurement activities will be undertaken by every implementing office or agencies. This may be done by pre-determining the cost of goods, services and infrastructure projects. Therefore as much as possible, program design or program of work should be made available before the start of the budget year so that services will be delivered in a timely manner, and release of funds will be sound and equitable throughout the year.

Section 15. Medical Allowance.

The grant of medical allowance shall be subject to the guidelines to be issued by the Department of Budget and Management.

Section 16. Separability Clause.

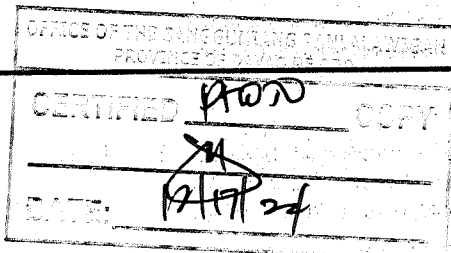
If for any reason, any section or provision of this ordinance is declared unconstitutional or invalid, other sections or provisions hereof which are not affected shall continue to be in full force and effect.

Section 17. Effectivity.

These provisions shall take effect on January 1, 2025.

Approved:

DOROTHY P. MONTEJO GONZAGA
Governor



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JAYVEENYRON L. UY, MPA
Vice Governor
Residing Officer
VIVENCIA L. SECUIYA
Member

ANNEX A-1
SUMMARY OF PROPOSED
APPROPRIATIONS - GENERAL FUND

OFFICE OF THE ENGINEER, PUBLIC WORKS PROVINCE OF SIKKIM, INDIA	
CLERKED <u>AWN</u>	CLAY
DATE: <u>12/17/24</u>	

PROVINCE OF DAVAO DE ORO					
SUMMARY OF PROPOSED APPROPRIATIONS - GENERAL FUND					
CALENDAR YEAR 2025					
OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	FINANCIAL EXPENSES	CAPITAL OUTLAY	TOTAL
GENERAL FUND - PROPER:					
1. PROVINCIAL GOVERNOR'S OFFICE	100,298,498.00	613,648,200.00	19,164,000.00	-	733,110,698.00
2. PROVINCIAL INTERNAL AUDITOR'S OFFICE	9,665,666.00	771,160.00		160,000.00	10,596,826.00
3. VICE GOVERNOR'S OFFICE	7,662,596.00	5,562,642.00			13,225,238.00
4. SANGGUNIANG PANLALAWIGAN OFFICE	84,026,942.00	18,411,600.00			102,438,542.00
5. PROVINCIAL ADMINISTRATOR'S OFFICE	63,152,560.00	23,777,595.00	166,750,000.00	15,000,000.00	268,680,155.00
6. PROVINCIAL HUMAN RESOURCE AND MANAGEMENT DEVT OFFICE	23,071,664.00	5,870,365.00			28,942,029.00
7. PROVINCIAL PLANNING AND DEVELOPMENT OFFICE	22,250,229.00	4,070,618.00			26,320,847.00
8. PROVINCIAL GENERAL SERVICES OFFICE	27,594,584.00	76,217,360.00			103,811,944.00
9. PROVINCIAL BUDGET OFFICE	14,293,760.00	1,336,588.00		2,000,000.00	17,630,348.00
10. PROVINCIAL ACCOUNTANT'S OFFICE	26,129,437.00	1,641,735.00		2,000,000.00	29,771,172.00
11. PROVINCIAL TREASURER'S OFFICE	23,352,596.00	5,637,390.00		2,000,000.00	30,989,986.00
12. PROVINCIAL ASSESSOR'S OFFICE	17,692,818.00	3,364,830.00			21,057,648.00
13. COMMISSION ON AUDIT		1,050,000.00			1,050,000.00
14. PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE	18,104,865.00	7,433,525.00		1,000,000.00	26,538,390.00
15. PROVINCIAL LEGAL OFFICE	10,760,703.00	812,127.00			11,572,830.00
16. PROVINCIAL HEALTH OFFICE	56,770,947.00	33,897,134.00		655,250.00	91,323,331.00
Approved: DOROTHY P. MONTE GONZAGA Governor DEC 12 2024					

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PROVINCE OF DAVAO DE ORO
SUMMARY OF PROPOSED APPROPRIATIONS - GENERAL FUND
CALENDAR YEAR 2025

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	FINANCIAL EXPENSES	CAPITAL OUTLAY	TOTAL
17. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	28,851,262.00	317,667,030.00			346,518,292.00
18. PROVINCIAL AGRICULTURIST'S OFFICE	38,266,483.00	42,313,530.00			80,580,013.00
19. PROVINCIAL VETERINARIAN'S OFFICE	21,983,268.00	13,352,500.00			35,335,768.00
20. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE	25,514,578.00	16,557,315.00		400,000.00	42,472,393.00
21. PROVINCIAL ENGINEER'S OFFICE:					
GENERAL ADMINISTRATION	72,791,763.00	65,790,744.65		385,200,000.00	523,782,507.65
MOTORPOOL OPERATIONS	38,928,390.00	68,064,520.35			106,992,910.35
RCPC CASTING/ CHB-MAKING		3,220,000.00			3,220,000.00
22. PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE	14,983,015.00	84,450,000.00		9,300,000.00	108,733,015.00
GENERAL FUND - PROPER-SUB-TOTAL	746,146,624.00	1,414,919,009.00	185,914,000.00	417,715,250.00	2,764,694,883.00
ECONOMIC ENTERPRISE:					
23. PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE	26,800,000.00	7,000,000.00		200,000.00	34,000,000.00
24. DAVAO DE ORO PROVINCIAL HOSPITAL - MONTEVISTA	116,150,490.00	135,153,510.00			251,304,000.00
25. DAVAO DE ORO PROVINCIAL HOSPITAL - PANTUKAN	94,972,700.00	74,714,300.00		2,000,000.00	171,687,000.00

Approved:

DOROTHY P. MONTEZONZAGA
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DEC 12 2024

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PROVINCE OF DAVAO DE ORO
SUMMARY OF PROPOSED APPROPRIATIONS - GENERAL FUND
CALENDAR YEAR 2025

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	FINANCIAL EXPENSES	CAPITAL OUTLAY	TOTAL
26. DAVAO DE ORO PROVINCIAL HOSPITAL - LAAK	53,392,332.00	22,655,668.00			76,048,000.00
27. DAVAO DE ORO PROVINCIAL HOSPITAL - MARAGUSAN	54,046,528.00	27,914,472.00			81,961,000.00
ECONOMIC ENTERPRISE SUB-TOTAL	345,362,050.00	267,437,950.00		2,200,000.00	615,000,000.00
TOTAL - ANNUAL BUDGET 2025	1,091,508,674.00	1,682,356,959.00	185,914,000.00	419,915,250.00	3,379,694,883.00

Approved:

DOROTHY P. MONTEZ-GONZAGA
Governor

OFFICE OF THE PROVINCIAL CLERK
DAVAO DE ORO
CERTIFIED
12/17/24

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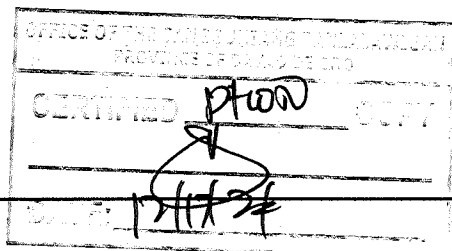
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ANNEX A-2
SUMMARY OF SPECIAL PURPOSE
APPROPRIATIONS



PROVINCE OF DAVAO DE ORO
SUMMARY OF SPECIAL PURPOSE APPROPRIATIONS
CALENDAR YEAR 2025

OFFICE/ DEPARTMENT	PERSONNEL SERVICES	MOOE	FINANCIAL EXPENSES	CAPITAL OUTLAY	TOTAL
1. LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND 70% = P99,400,000.00 30% = P42,600,000.00	-	114,644,750.00	-	27,355,250.00	142,000,000.00
1.1. PROVINCIAL ADMINISTRATOR'S OFFICE		800,000.00			800,000.00
1.2. PROVINCIAL INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE		500,000.00		1,000,000.00	1,500,000.00
1.3. PROVINCIAL HEALTH OFFICE		3,781,000.00		655,250.00	4,436,250.00
1.4. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE		5,000,000.00			5,000,000.00
1.5. PROVINCIAL AGRICULTURIST'S OFFICE		6,419,000.00		-	6,419,000.00
1.6. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE		7,375,000.00		400,000.00	7,775,000.00
1.7. PROVINCIAL ENGINEER'S OFFICE		6,319,750.00		16,000,000.00	22,319,750.00
1.8. PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE		84,450,000.00		9,300,000.00	93,750,000.00
2. 20% DEVELOPMENT FUND	-	-	166,750,000.00	357,200,000.00	523,950,000.00
2.1. PROVINCIAL ADMINISTRATOR'S OFFICE			166,750,000.00	15,000,000.00	181,750,000.00
2.2. PROVINCIAL ENGINEER'S OFFICE				342,200,000.00	342,200,000.00
3. AID TO BARANGAY LGUs- PGO		1,185,000.00			1,185,000.00
4. MISCELLANEOUS PERSONNEL BENEFITS FUND	104,352,008.00				104,352,008.00

Approved:

DOROTHY P. MONTEJO GONZAGA
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DEC 12 2024

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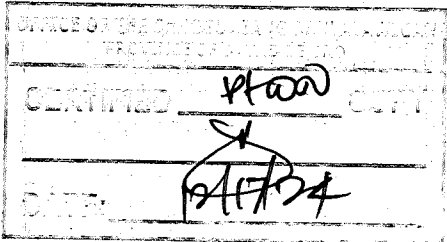
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PROVINCE OF DAVAO DE ORO
SUMMARY OF SPECIAL PURPOSE APPROPRIATIONS
CALENDAR YEAR 2025

OFFICE/ DEPARTMENT	PERSONNEL SERVICES	MOOE	FINANCIAL EXPENSES	CAPITAL OUTLAY	TOTAL
4.1. PROVINCIAL GOVERNOR'S OFFICE	57,691,765.00				57,691,765.00
4.2. PROVINCIAL ECONOMIC ENTERPRISE MANAGEMENT OFFICE	19,323,165.00				19,323,165.00
4.3. DAVAO DE ORO PROVINCIAL HOSPITAL - MONTEVISTA	11,571,627.00				11,571,627.00
4.4. DAVAO DE ORO PROVINCIAL HOSPITAL - PANTUKAN	4,424,740.00				4,424,740.00
4.5. DAVAO DE ORO PROVINCIAL HOSPITAL - LAAK	4,870,740.00				4,870,740.00
4.6. DAVAO DE ORO PROVINCIAL HOSPITAL - MARAGUSAN	6,469,971.00				6,469,971.00
TOTAL - SPA	104,352,008.00	115,829,750.00	166,750,000.00	384,555,250.00	771,487,008.00
Approved: DOROTHY P. MONTEJO-GONZAGA Governor DEC 12 2024					



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VIVENCIA U. SECUYA
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ANNEX A-3

**SUMMARY OF LOCAL DISASTER RISK
REDUCTION AND MANAGEMENT FUND
(LDRRMF)**

OFFICE OF THE SECRETARY OF DEFENSE	
BAGUIO CITY	
CERTIFIED	PROTO
	
12/19/22	

PROVINCE OF DAVAO DE ORO
SUMMARY OF LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)
CALENDAR YEAR 2025

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL
1. PROVINCIAL ADMINISTRATOR'S OFFICE - TOTAL		800,000.00		800,000.00
DISASTER PREPAREDNESS				
a. Disaster Resilience Radio		800,000.00		800,000.00
2. PROVINCIAL INFORMATION COMMUNICATION AND TECHNOLOGY OFFICE - TOTAL		500,000.00	1,000,000.00	1,500,000.00
DISASTER PREPAREDNESS				
a. Disaster Communication and Technology Readiness and Resiliency Program		500,000.00	1,000,000.00	1,500,000.00
3. PROVINCIAL HEALTH OFFICE - TOTAL		3,781,000.00	655,250.00	4,436,250.00
DISASTER PREPAREDNESS				
a. Support to Water, Sanitation and Hygiene (WASH) in Emergency		1,230,000.00	350,000.00	1,580,000.00
b. Disaster Risk Reduction and Management in Health (DRRM-H)		400,000.00		400,000.00
c. Support to Emerging and Re-Emerging Infectious Diseases		1,151,000.00	305,250.00	1,456,250.00
d. Epidemiology and Surveillance Program		500,000.00		500,000.00
e. Support to Health Education and Promotion Program		500,000.00		500,000.00
4. PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE - TOTAL		5,000,000.00		5,000,000.00
DISASTER RESPONSE and EARLY RECOVERY				
a. Support to Disaster / Calamity Affected Household/Families and Individuals		5,000,000.00		5,000,000.00
5. PROVINCIAL AGRICULTURIST'S OFFICE - TOTAL		6,419,000.00		6,419,000.00
Approved: DOROTHY R. MONTEJO-GONZAGA Governor				

12/11/24

RENATO B. BASAÑES
Member
NORIEL JOHN P. RANJACULA
Member

WILFREDO C. ANG
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ALBERT P. GAMANA
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CABALLERO-RAÑON
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JAYVEE TYRON LUY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

PROVINCE OF DAVAO DE ORO
SUMMARY OF LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)
CALENDAR YEAR 2025

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL
DISASTER PREVENTION & MITIGATION				
a. Climate Change Adaptation and Mitigation for Food Security - Rice Production Support Program		2,000,450.00		2,000,450.00
b. Climate Change Adaptation and Mitigation for Food Security - Provincial Corn, Cassava and Other Feed Grain Production Support Program		1,462,550.00		1,462,550.00
c. Climate Change Adaptation and Mitigation for Food Security - Provincial High Value Crops Development Program		2,220,000.00		2,220,000.00
d. Climate Change Adaptation and Mitigation for Food Security - Organic Agriculture Support Program		736,000.00		736,000.00
6. PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE - TOTAL		7,375,000.00	400,000.00	7,775,000.00
DISASTER PREVENTION & MITIGATION				
a. Climate Change Adaptation and Mitigation - Provincial Greening Program		2,000,000.00	100,000.00	2,100,000.00
b. Climate Change Adaptation and Mitigation - Provincial Solid Waste Management Program		2,450,000.00	100,000.00	2,550,000.00
c. Climate Change Adaptation and Mitigation - Water Ecosystem Rehabilitation and Sustainability (WatERS) Program		1,125,000.00	100,000.00	1,225,000.00
d. Climate Change Adaptation and Mitigation - Watershed Protection and Development Program		1,800,000.00	100,000.00	1,900,000.00
7. PROVINCIAL ENGINEER'S OFFICE		6,319,750.00	16,000,000.00	22,319,750.00
MOOE:				
A. DISASTER RESPONSE AND EARLY RECOVERY				
a. Restoration of Vital Facilities and Lifelines		1,500,000.00		1,500,000.00
Approved:				
DOROTHY P. MONTEJO GONZAGA Governor				

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PROVINCE OF DAVAO DE ORO
SUMMARY OF LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)
CALENDAR YEAR 2025

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL
B. DISASTER RECOVERY AND REHABILITATION b. Conduct waterways desilting/ dredging activities Capital Outlay: A. DISASTER PREVENTION & MITIGATION c. Repair, reinforce, retrofit critical infrastructure (Infrastructure mitigating measures against flood, landslide and other hazards)		4,819,750.00		4,819,750.00
c.1. Construction of Single Barrel Box Culvert at Dumlan-Libaylibay Road			4,000,000.00	
c.2. Construction of Slope Protection and River Desilting at Mainit, Maco			4,000,000.00	
c.3. Rehabilitation of Junction Road at Canidkid-Mayaon-Baluarte Road			5,000,000.00	
c.4. Construction of Slope Protection and Concreting of Road at Magangit-Panag Road			2,000,000.00	
B. DISASTER RECOVERY AND REHABILITATION d. Implement Rehabilitation or repair of damaged infrastructure (Public Buildings, Roads, Bridges, Bank Protection, Slope Protection) affected by disaster - Rehabilitation of FMR @Purok18 Peamareswag to Purok 19 Palale Golden Valley, Mabini.			1,000,000.00	1,000,000.00
8. PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE - TOTAL		84,450,000.00	9,300,000.00	93,750,000.00
MOOE: A. DISASTER PREVENTION & MITIGATION				
Approved: DOROTHY P. MONTES Governor				

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JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

OFFICE OF THE PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE
CERTIFIED
DATE: 11/29/24

PROVINCE OF DAVAO DE ORO
SUMMARY OF LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)
CALENDAR YEAR 2025

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL
a. Enhancement of Risk Assessment, Mapping and Climate & Disaster Information		300,000.00		300,000.00
b. Review, Harmonization and Formulate DRRM-CCA Policies, Plans and Budgets		500,000.00		500,000.00
c. DRRM-CCA and Environmental Policies, Plans and Budgets at all Levels		500,000.00		500,000.00
d. Conduct of Inventory, Risk Assessment, Accessibility and Gender Responsiveness Audit of Critical Infrastructures		500,000.00		500,000.00
e. Support to Upper Agusan Riverbasin Management and Development Activities		1,500,000.00		1,500,000.00
f. Operationalization of 24/7 Emergency and Disaster Operation, Resilience and Resource Center and Davao de Oro Andam Action Centers		20,000,000.00		20,000,000.00
g. Social Protection (Risk Transfer) Program		200,000.00		200,000.00
B. DISASTER PREPAREDNESS				
h. IEC on Hazard-specific Disaster Preparedness and Readiness Programs		1,500,000.00		1,500,000.00
i. Observance of National Disaster Resilience Month thru Disaster Resilience Summit and DRRM related activities		1,000,000.00		1,000,000.00
j. Integrated disaster resilience in the Occupational Safety and Health Standards of establishments		800,000.00		800,000.00
k. Development of methods, platforms, tools, and databases for data exchange by setting up Disaster Risk Information System with open data and open governance approach		1,000,000.00		1,000,000.00

Approved:

DOROTHY P. MONTAUDO GONZAGA
Governor

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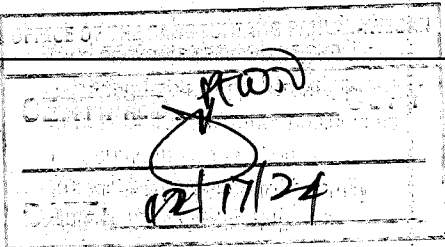
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Vice Governor
Presiding Officer
VIVENCIAL L. SECUYA
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CERTIFIED
12/17/24

PROVINCE OF DAVAO DE ORO
SUMMARY OF LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)
CALENDAR YEAR 2025

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL
I. Conduct and attend disaster related training, seminars, workshops and fora integrating gender concern		4,000,000.00		4,000,000.00
m. Conduct meetings and secretariat services on DRR/CCA and related activities for Provincial Disaster Risk Reduction and Management Council, Municipal Disaster Risk Reduction Officers, and Thematic Area Committees		600,000.00		600,000.00
n. Pre-positioning/Stockpiling of Food, Non-Food Items and Hygiene Kits to Affected Families of Disasters and Calamities		4,250,000.00		4,250,000.00
o. Repair and Maintenance of Rescue Tools and Equipment		3,500,000.00		3,500,000.00
C. DISASTER RESPONSE AND EARLY RECOVERY				
p. Activation mobilization deployment and interoperability of Incident Command System, Incident Management Team, Emergency Operation Center and Response Clusters		1,000,000.00		1,000,000.00
D. DISASTER RECOVERY AND REHABILITATION				
q. Provide Support Services, including financing programs, to enable SMEs and other businesses to resume their operations - Financial Assistance to Calamity Affected Establishments		700,000.00		700,000.00
Capital Outlay:				
A. DISASTER PREVENTION & MITIGATION				
Approved:				
DOROTHY P. MONTES GONZAGA Governor				



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PROVINCE OF DAVAO DE ORO
SUMMARY OF LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)
CALENDAR YEAR 2025

OFFICE/DEPARTMENT	PERSONNEL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL
r. Identification of suitable sites for human settlement (Provision for Purchase of Safe Relocation Sites)			4,000,000.00	4,000,000.00
s. Installation of end-to-end and multi-hazard Early Warning Sysytem			2,000,000.00	2,000,000.00
t. Improvement of Regional Evacuation Center and Andam Action Center Resilience Hubs			700,000.00	700,000.00
B. DISASTER PREPAREDNESS				
u. Purchase of Hazard Specific Rescue Tools and Equipment			1,000,000.00	1,000,000.00
v. Purchase of Emergency Response Vehicles			1,600,000.00	1,600,000.00
w. 30% of LDRRMF-Quick Response Fund		42,600,000.00		42,600,000.00
TOTAL - LDRRMF		114,644,750.00	27,355,250.00	142,000,000.00

OFFICE OF THE GOVERNOR
PROVINCE OF DAVAO DE ORO

CERTIFIED

12/17/24

Approved:
DOROTHY MONTEJO-GONZAGA
Governor

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JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer
VIVENCIAL L. SECUYA
Member

ANNEX B

**REPAIR AND MAINTENANCE OF
PROVINCIAL ROADS AND BRIDGES -
DISTRICT I**

OFFICE OF THE SUPERVISOR, R. C. P. L. A. M. A. C. A. R.	
DISTRICT I, C. A. M. A. C. A. R.	
CERTIFIED	BY <u>1900</u>
<u>12/17/21</u>	

Province of Davao de Oro
Provincial Engineer's Office
REPAIR AND MAINTENANCE OF PROVINCIAL ROADS AND BRIDGES - DISTRICT I
PROPOSED BUDGET CY 2025 : P42M

ROAD SECTION		KMS.	AMOUNT
NABUNTURAN			
1	NABUNTURAN-GABI-COMPOSTELA	17.35	1,424,817.28
2	NABUNTURAN-BAYABAS-SAN MIGUEL	7.75	636,445.76
3	LIBASAN-CABIDIANAN-PANGUTUSAN	7.70	632,339.66
4	GABI-CABACUNGAN-STO.NINO	8.73	716,925.35
5	MATILO-KATIPUNAN-MAINIT	6.15	505,050.51
6	CABIDIANAN-BASAK	4.00	328,488.13
MONKAYO			
7	UNION-UPPER ULIP	13.35	1,096,329.15
8	BANLAG-SAN ISIDRO	7.20	591,278.64
9	MONKAYO-MAMUNGA-TUBOTUBO	14.40	1,182,557.28
10	BANLAG-CASOON	8.80	722,673.89
11	COMPOSTELA-TUBOTUBO-MONKAYO	21.00	2,224,562.70
12	MONKAYO-AWAO	15.00	1,231,830.50
MARAGUSAN			
13	MARAGUSAN-MAGCAGONG-PARASANON-PALOC	13.30	1,092,223.04
14	KASILAK-NEW ALBAY-SAPAWAN	2.93	240,617.56
15	POB. MARAGUSAN-BAGONG SILANG JCT TAGUGPO	10.00	821,220.33
NEW BATAAN			
16	ALEGRIA-PANAG-CAMANLANGAN	18.60	2,027,469.82
17	JCT. BATINAO-INOPAWAN	4.40	361,336.95
18	GABI-INOPAWAN-PANAG	4.60	377,761.35
MONTEVISTA			
19	SAN ROQUE-SAN VICENTE-JCT HIGHWAY	6.00	492,732.20
20	JCT HIGHWAY-KANIDKID-MAYAON -BALUARTE	12.00	985,464.40
COMPOSTELA			
21	COMPOSTELA-VALMA-JCT	7.80	640,551.86
22	COMPOSTELA-MAPACA-INAMBATAN	17.90	1,469,984.40
23	COMPOSTELA-MAGSAYSAY-COGONON-NEW BATAAN	17.00	1,396,074.57
24	STO.NINO CROSSING-PANAG -COGONON	11.15	915,660.67
TOTAL:		257.11	22,114,396.00

Approved:

DOROTHY P. MCNEIL-GONZAGA
Governor

DEC 12 2024

RENATO BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

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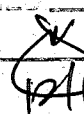
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ANNEX C

REPAIR AND MAINTENANCE OF

PROVINCIAL ROADS AND BRIDGES -

DISTRICT II

MINISTRY OF LOCAL GOVERNMENT AFFAIRS	
DISTRICT OFFICE	
CERTIFIED	12/10/20
	
DATE	12/17/20

Province of Davao de Oro
Provincial Engineer's Office
REPAIR AND MAINTENANCE OF PROVINCIAL ROADS AND BRIDGES - DISTRICT II
PROPOSED BUDGET CY 2025 : P42M

ROAD SECTION		KMS.	AMOUNT
MAWAB			
1	Mawab - Concepcion - Calabacab	10.23	840,108.39
2	Mawab - Elizalde - New Leyte - Cambagang	47.00	3,859,735.57
3	Nabunturan - Saosao - Nuevo Iloco	13.80	1,133,284.06
MACO			
4	Binuangan - Lumatab - Concepcion	4.54	372,834.03
5	Dumlan - Anibongan - Lapulapu	5.73	470,559.25
6	Elizalde - Panamin - Anitapan	16.90	1,387,862.36
7	Hijo - Dumlan - Libaylibay	8.78	721,031.45
8	Libaylibay - New Visayas - Sangab	6.45	529,687.12
MABINI			
9	Cuambog Beach	2.30	188,880.68
10	Cuambog - Cabuyuan	3.25	266,896.61
11	Pindasan-Tagbalaobao	2.85	234,047.80
PANTUKAN			
12	Ayan - Lawaan	1.85	151,925.76
13	Caballero St.	0.60	49,273.22
14	Canduco - Napnapan	0.82	67,340.07
15	JCT Quirino - Pangasinan	2.83	1,232,405.35
16	Kingking - Bingag	4.08	335,057.90
17	Magnaga - Lahi	3.98	326,845.69
18	Magnaga - Tabontabon	2.70	221,729.49
19	Napnapan - Binugsayan	1.85	151,925.76
20	Pagakpak - Magapalway - Bongabong	2.41	197,914.10
21	Tambongon - Canipa - New Estrella	1.73	142,071.12
22	Tambongon - Napnapan	5.46	448,386.30
23	Tibagon - Maubog	5.30	435,246.78
LAAG			
24	Banbanon - Macopa	4.40	361,336.95
25	Binasbas - Mangloy - Imelda	10.85	891,024.06
26	El Katipunan - El Papa	5.69	467,274.37
27	Imelda - Sto Niño	6.00	492,732.20
28	Kaligutan - Cebolida	5.00	410,610.17
29	Kaligutan - Kilagding - San Antonio	15.17	1,245,791.25
30	Kaligutan - Naga	2.94	241,438.77
31	Kapatagan - Amor Cruz - New Katipunan	5.58	458,240.94
32	Sto Niño - Andap - Melale - Sabud	18.90	1,552,106.43
TOTAL:		229.97	19,885,604.00
SUMMARY:			
DISTRICT I		257.11	22,114,396.00
DISTRICT II		229.97	19,885,604.00
GRAND TOTAL		487.08	42,000,000.00

Approved:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 12 2024

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Vice Governor
Presiding Officer
VIVENCIA L. SECUYA
Member

ANNEX D
REHABILITATION OF PROVINCIAL ROADS
AND BRIDGES -
DISTRICT I & DISTRICT II

OFFICE OF THE SECRETARY OF AGRICULTURE AND FISHERIES	
CERTIFICATE	1000
DATE: 12/17/22	

Province of Davao de Oro
Provincial Engineer's Office
REHABILITATION OF PROVINCIAL ROADS AND BRIDGES - DISTRICT I & DISTRICT II
PROPOSED BUDGET CY 2025: P50M

ROAD SECTION		KMS.	AMOUNT
DISTRICT I			
1	CABIDIANAN-ANISLAGAN-MANAT	3.90	822,715.38
2	NABUNTURAN-BAYABAS-SAN MIGUEL	2.34	493,629.23
3	MATILO-OGAO-CABACUNGAN	4.45	938,739.35
4	PANGUTUSAN-MAGSAYSAY	5.00	1,054,763.31
5	MONKAYO-AWAO	5.50	1,160,239.64
6	NABOC-PILAR-TAMIA	8.10	1,708,716.56
7	PASIAN-TUBOD	9.60	2,025,145.56
8	KASILAK-NEW ALBAY-SAPAWAN	2.07	436,672.01
9	MAPAWA-TIGBAO	3.90	822,715.38
10	MONTEVISTA-SAN JOSE-LEBANON	6.00	1,265,715.97
11	NEW VISAYAS-BANAGBANAG-ALEGRIA	20.00	4,219,053.25
12	SAN ROQUE-SAN VICENTE-JCT. HIGHWAY	11.00	2,320,479.29
13	ARAIBO-LAS ARENAS-TAGUGPO	10.00	2,109,526.62
TOTAL - DISTRICT I		91.86	19,378,111.55
DISTRICT II			
1	ANIBONGAN-PANGI	3.58	755,210.53
2	CONCEPCION-MADUAO	4.00	843,810.65
3	LANGGAM-MANIPONGOL	9.30	1,961,859.76
4	SANGAB-LIMBO	7.60	1,603,240.23
5	ANITAPAN-MANASA	5.90	1,244,620.71
6	ANITAPAN-MASCAREG	2.61	550,586.45
7	ANITAPAN-SINGAPORE	6.12	1,291,030.29
8	CABUYUAN-LUHOD-MASCAREG	32.37	6,828,537.68
9	NANGKA-LIBUDON	8.00	1,687,621.30
10	AYAN-SAROG	5.42	1,143,363.43
11	BINUGSAYAN-LANTAWAN-BORINGOT-DIAT	23.00	4,851,911.23
12	JCT. MATIAO-NAPNAPAN	4.72	995,696.57
13	MATIAO-NAGAS	2.00	421,905.32
14	TAMBONGON-FUENTES	2.45	516,834.02
15	TAMBONGON-PINTATAGAN	1.09	229,938.40
16	CEBOLIDA-BAGONG SILANG-LAAK	7.00	1,476,668.64
17	MAG AGBAY-LONGGANAPAN-NAPANTIGAN	6.20	1,307,906.51
18	STO. NIÑO-MABUHAY-PANAMOREN	13.80	2,911,146.73
TOTAL - DISTRICT II		145.16	30,621,888.45
SUMMARY:			
DISTRICT I		91.86	19,378,111.55
DISTRICT II		145.16	30,621,888.45
GRAND TOTAL		237.02	50,000,000.00

Approved:

DOROTHY P. MONTENEGRO

Governor

DEC 12 2024

RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE T. CABALLERO-RAÑON
Member
JAMMILAY. BUDAC
Member

RAUL G. MABANGLO
Member

MARIE JUDE M. FUENTES-LOPOZ
Member
EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO DI ARANCON
Member

HERV MARTELLOZ APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON L. UK, MPA
Presiding Officer
VIVENCIAL L. SECUYA
Member

ANNEX E

STATEMENT OF INDEBTEDNESS

UNITED STATES OF AMERICA	
FEDERAL BUREAU OF INVESTIGATION	
CERTIFIED	✓ <i>anon</i>
DATE: 12/17/24	

STATEMENT OF INDEBTEDNESS
PROVINCE OF DAVAO DE ORO
CALENDAR YEAR 2025

Creditor	Date Contracted	Term	Principal Amount	Purpose	Previous Payment Made			Amount Due			Balance of the Principal
					Principal (6)	Interest (7)	Total (8)	Principal (9)	Interest (10)	Total (11)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Land Bank of the Philippines											
	03/04/2018	7 years	₱340,200,000.00	20% Development Fund a.) Construction & Heavy Equipment	₱314,030,769.12	₱58,011,789.47	₱372,042,558.59	₱26,169,230.88	₱957,687.00	₱27,126,917.88	₱0.00
	15/04/2021	7 years	692,774,827.50	b.) Acquisition of Heavy Equipment	319,742,228.06	55,480,131.01	375,222,359.07	108,580,742.68	33,042,313.00	139,623,055.68	266,451,856.76
Sub - Total			1,032,974,827.50		633,772,997.18	113,491,920.48	747,264,917.66	132,749,973.56	34,000,000.00	166,749,973.56	266,451,856.76
General Fund - Proper											
	03/04/2018	10 years	64,275,646.50	c.) Development of Provincial Capitol Site	37,007,615.89	11,544,725.73	48,552,341.62	7,271,474.84	2,472,435.00	9,743,909.84	19,996,555.77
	03/04/2018	10 years	37,991,845.73	d.) Construction of Provincial Rehabilitation Center	19,813,476.56	6,174,251.51	25,987,728.07	4,277,263.32	1,616,718.00	5,893,981.32	13,901,105.85
	03/04/2018	10 years	22,633,516.88	e.) Completion of Legislative Building	11,316,758.40	4,161,398.36	15,478,156.76	2,514,835.20	1,010,847.00	3,525,682.20	8,801,923.28
	03/04/2018	5 years	15,884,635.74	f.) Purchase of Furniture and Fixtures	15,884,635.74	1,394,496.10	17,279,131.84	0.00	0.00	0.00	0.00
Sub - Total			140,785,644.85		84,022,486.59	23,274,871.70	107,297,358.29	14,063,573.36	5,100,000.00	19,163,573.36	42,699,584.90
Total			1,173,760,472.35		717,795,483.77	136,766,792.18	854,562,275.95	146,813,546.92	39,100,000.00	185,913,546.92	309,151,441.66

Approved by:

DOROTHY P. MONTES GONZAGA
Governor

DEC 12 2024

JAYVEE TRONILLO, MPA
Vice Governor
Presiding Officer

HERV MARTELEZ Z. APSAY
Member

RUWINA S. GONZAGA
Member

MARIE JUDE INFUENTES-LOPOZ
Member

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Member

PAUL G. MABANGLO
Member

JANMILLA V. BUDAC
Member

ALBERTO RAMANA
Member

NORIEL JOHN P. RAMAÑULA
Member

ANNEX F

**STATEMENT OF STATUTORY AND
CONTRACTUAL OBLIGATIONS AND
BUDGETARY REQUIREMENTS**

OFFICE OF THE COMPTROLLER AND CLERK OF THE SENATE	
CERTIFIED	12/10/00
	✓
DATE	12/17/04

PROVINCE OF DAVAO DE ORO

STATEMENT OF STATUTORY AND CONTRACTUAL OBLIGATIONS AND BUDGETARY REQUIREMENTS

CALENDAR YEAR 2025

OFFICE OF THE SANGGUNIANG PANLALAWIGAN
PROVINCE OF DAVAO DE ORO

CERTIFIED AWD COPY

DATE: 12/17/24

DESCRIPTION		AMOUNT
Statutory and Contractual Obligations		
1.1	Terminal Leave Benefits	₱ 947,665.00
1.2	Debt Service	185,914,000.00
1.3	Employees Compensation Insurance Premiums	1,414,800.00
1.4	PhilHealth Contributions	12,657,989.00
1.5	Pag-IBIG Contributions	2,829,600.00
1.6	Retirement and Life Insurance Premiums	62,457,720.00
2. Budgetary Requirements		
2.1	20% of NTA for Development Fund (NTA P2,612,519,883.00 x 20%= P 522,503,976.60)	522,600,000.00
2.2	5% Local Disaster Risk Reduction and Management (Total Income P 2,764,694,883.00 x 5%= P138,234,744.15)	142,000,000.00
2.3	Aid to Barangay LGUs (Required P1,000.00 x 237 Barangays = P237,000.00)	₱ 1,185,000.00
TOTAL		₱ 932,006,774.00

Approved by:


DOROTHY P. MONTENEGRO-GONZAGA
Governor

DEC 12 2024

for.

JAYVEE TYRON L. UY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

HERV MARTELLE Z. APSAY
Member

RAUL B. CABALLERO
Member

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JANMILAY V. BUDAC
Member

WILFREDO C. ANG
Member

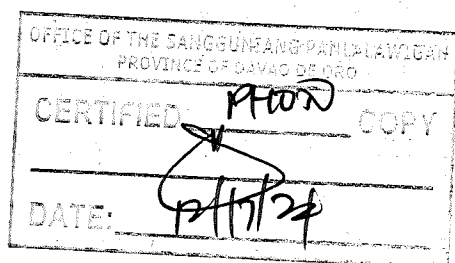
ALBERT P. CAMANA
Member

RENATO B. BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

ANNEX G

**STATEMENT OF FUND ALLOCATION
BY SECTOR**



OFFICE OF THE SANGGUNIANG KABALANGKIDAN
PROVINCE OF DAVAO DE ORO
CERTIFIED
DATE: 12/17/24

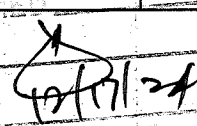
PROVINCE OF DAVAO DE ORO
STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2024

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Personal Services (PS)						
Salaries and Wages - Regular	50101010	245,270,976.00	132,064,908.00	132,765,264.00	10,379,736.00	520,480,884.00
Salaries and Wages - Casual/Contractual	50101020	27,570,000.00	158,655,942.00	1,000,000.00	-	187,225,942.00
Personal Economic Relief Allowance (PERA)	50102010	12,216,000.00	6,936,000.00	8,712,000.00	432,000.00	28,296,000.00
Representation Allowance (RA)	50102020	4,272,000.00	924,000.00	1,068,000.00	216,000.00	6,480,000.00
Transportation Allowance (TA)	50102030	4,272,000.00	912,000.00	1,068,000.00	216,000.00	6,468,000.00
Clothing/Uniform Allowance	50102040	3,563,000.00	2,023,000.00	2,541,000.00	126,000.00	8,253,000.00
Subsistence Allowance	50102050	36,000.00	4,734,000.00	-	-	4,770,000.00
Laundry Allowance	50102060	3,600.00	444,600.00	-	-	448,200.00
Quarters Allowance	50102070	28,800.00	-	-	-	28,800.00
Hazard Pay	50102110	241,278.00	28,643,983.00	-	-	28,885,261.00
Longevity Pay	50102120	210,000.00	280,000.00	295,000.00	15,000.00	800,000.00
Overtime and Night Pay	50102130	6,049,991.00	113,000.00	1,211,000.00	-	7,373,991.00
Year End Bonus	50102140	20,439,248.00	11,012,909.00	11,063,772.00	864,978.00	43,380,907.00
Cash Gift	50102150	2,545,000.00	1,440,000.00	1,815,000.00	90,000.00	5,890,000.00
Medical Allowance	50102990	3,563,000.00	2,562,000.00	2,541,000.00	126,000.00	8,792,000.00
Mid Year Bonus	50102990	20,439,248.00	11,012,909.00	11,063,772.00	864,978.00	43,380,907.00

Approved by:
DOROTHY P. MONTES GONZAGA
Governor
DEC 12 2024

- JAYVEB TYRON L. UY, MPA
(Vice Governor)
Presiding Officer
- HERV MARTELLE Z. APSAY
Member
- RUWINA S. GONZAGA
Member
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Member
- JANMAILA V. BUDAC
Member
- ALBERT H. CAMANA
Member
- NORIEL JOHN P. RAMACULA
Member

OFFICE OF THE SANGGUNIANG PANGLOO
PROVINCE OF DAVAO DE ORO

CERTIFIED  DATE: 12/17/24

COPY

PROVINCE OF DAVAO DE ORO
STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2024

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Retirement and Life Insurance Contributions	50103010	29,432,525.00	15,847,791.00	15,931,835.00	1,245,569.00	62,457,720.00
PAG-IBIG Contributions	50103020	1,221,600.00	693,600.00	871,200.00	43,200.00	2,829,600.00
PHILHEALTH Contributions	50103030	5,835,087.00	3,283,909.00	3,287,039.00	251,954.00	12,657,989.00
Employees Compensation Insurance Premiums	50103040	610,800.00	346,800.00	435,600.00	21,600.00	1,414,800.00
Terminal Leave Benefits	50104030	-	947,665.00	-	-	947,665.00
Other Personnel Benefits	50104990	2,545,000.00	1,445,000.00	1,815,000.00	90,000.00	5,895,000.00
Total PS		₱ 390,365,153.00	₱ 384,324,016.00	₱ 197,484,482.00	₱ 14,983,015.00	₱ 987,156,666.00
Maintenance and Other Operating Expenses (MOOE)						
Traveling Expenses - Local	50201010	₱ 4,369,370.00	₱ 1,923,650.00	₱ 1,824,500.00	₱ -	₱ 8,117,520.00
Training Expenses	50202010	5,379,500.00	7,060,405.00	2,219,484.00	-	14,659,389.00
Office Supplies Expenses	50203010	4,686,989.00	4,940,100.00	1,655,780.00	-	11,282,869.00
Accountable Forms Expenses	50203020	272,000.00	492,000.00	-	-	764,000.00
Animal/Zoological Supplies Expenses	50203040	-	-	7,094,500.00	-	7,094,500.00
Food Supplies Expenses	50203050	1,000,000.00	20,428,460.00	-	-	21,428,460.00
Welfare Goods Expenses	50203060	-	-	-	-	-
Drugs and Medicines Expenses	50203070	-	14,516,152.00	95,000.00	-	14,611,152.00
Medical, Dental and Laboratory Supplies Expenses	50203080	-	56,762,000.00	-	-	56,762,000.00

Approved by:

DOROTHY P. MONTEJO-GONZAGA

Governor

DEC 12 2024

JAYVEE TYRON LUY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

HERV MARTELLER Z. APSAY
Member

RAUL B. CABALLERO
Member

TEODORO D. ARANCON
Member

TEODORO D. ARANCON
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Member

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Member

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Member

RENATO BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

PROVINCE OF DAVAO DE ORO
STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2024

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Fuel, Oil and Lubricants Expenses	50203090	43,472,260.00	14,663,889.00	34,135,873.50	-	92,272,022.50
Agricultural and Marine Supplies Expenses	50203100	-	-	3,442,292.00	-	3,442,292.00
Semi-Expendable Machinery and Equipment Expense	50203210	2,404,367.00	1,622,355.00	1,685,341.00	-	5,712,063.00
Semi-Expendable Furniture, Fixtures and Books Expense	50203220	388,850.00	429,894.00	166,000.00	-	984,744.00
Other Supplies and Materials Expenses	50203990	5,911,696.00	4,528,030.50	4,190,971.00	-	14,630,697.50
Water Expenses	50204010	538,452.00	860,720.00	188,000.00	-	1,587,172.00
Electricity Expenses	50204020	10,000,000.00	17,339,996.00	5,605,415.00	-	32,945,411.00
Postage and Courier Service	50205010	134,850.00	5,000.00	13,384.00	-	153,234.00
Telephone Expenses	50205020	2,370,006.00	593,130.00	591,000.00	-	3,554,136.00
Internet Subscription Expenses	50205030	5,501,500.00	475,000.00	72,000.00	-	6,048,500.00
Cable, Satellite, Telegraph and Radio Expenses	50205040	150,000.00	15,000.00	-	-	165,000.00
Prizes	50206020	193,000.00	765,000.00	150,000.00	-	1,108,000.00
Research, Exploration and Development Expenses	50207020	500,000.00	-	-	-	500,000.00
Confidential Expenses	50210010	90,000,000.00	-	-	-	90,000,000.00
Extraordinary and Miscellaneous Expenses	50210030	698,000.00	-	-	-	698,000.00
Legal Services	50211010	200,000.00	-	1,000.00	-	201,000.00
Auditing Services	50211020	1,050,000.00	-	-	-	1,050,000.00
Consultancy Services	50211030	-	-	-	-	-
Other Professional Services	50211990	584,100.00	14,510,200.00	617,000.00	-	15,711,300.00

Approved by:

DOROTHY P. MONTEGONZAGA
Governor

DEC 12 2024

JAYVEE SYRON-LUX, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

HERV MARTELEZ Z. APSAY
Member

RAUL B. CABALLERO
Member

RUWINA S. GONZAGA
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Member

PROVINCE OF DAVAO DE ORO
STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2024

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Environment/Sanitary Services	50212010	-	500,000.00	-	-	500,000.00
Janitorial Services	50212020	79,200.00	-	-	-	79,200.00
Other General Services	50212990	83,064,000.00	140,559,048.00	37,275,424.00	-	260,898,472.00
Repairs and Maintenance - Land Improvements	50213020	350,414.00	-	-	-	350,414.00
Repairs and Maintenance - Infrastructure Assets	50213030	-	-	42,100,000.00	-	42,100,000.00
Repairs and Maintenance - Buildings and Other Structures	50213040	4,457,112.00	2,920,000.00	1,260,000.00	-	8,637,112.00
Repairs and Maintenance - Machinery and Equipment	50213050	5,173,227.00	3,910,000.00	29,057,412.50	-	38,140,639.50
Repairs and Maintenance - Transportation Equipment	50213060	22,827,100.00	3,650,000.00	-	-	26,477,100.00
Repairs and Maintenance - Furniture and Fixtures	50213070	10,000.00	15,000.00	-	-	25,000.00
Repairs and Maintenance -Semi-Expendable Machinery and Equipment Expense	50213210	1,078,070.00	-	199,000.00	-	1,277,070.00
Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books	50213220	2,000.00	-	-	-	2,000.00
Subsidy to Other Local Government Units	50214030	10,000,000.00	500,000.00	-	-	10,500,000.00
Subsidy to Other Funds	50214060	-	-	-	-	-
Subsidy to Economic Enterprises	50214080	-	-	-	-	-
Transfers for Project Equity Share/LGU Counterpart	50215020	750,000.00	-	-	-	750,000.00
Taxes, Duties and Licenses	50216010	-	1,000,308.50	181,000.00	-	1,181,308.50
Fidelity Bond Premiums	50216020	595,250.00	240,383.00	30,000.00	-	865,633.00

Approved by:

DOROTHY R. MONTEJO, GONZAGA
Governor

DEU 16 6063

JAYVEE TYRON LUY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

HERV MARTELEZ, APSAY
Member

RAUL B. CABALLERO
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PROVINCE OF DAVAO DE ORO
STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2024

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Insurance Expenses	50216030	23,796,639.00	-	-	-	23,796,639.00
Advertising Expenses	50299010	246,000.00	-	-	-	246,000.00
Printing and Publication Expenses	50299020	1,818,800.00	435,584.00	819,475.00	-	3,073,859.00
Representation Expenses	50299030	7,241,108.00	7,084,130.00	2,763,860.00	-	17,089,098.00
Rent Expenses	50299050	309,050.00	51,102.00	-	-	360,152.00
Membership Dues and Contributions to Organizations	50299060	1,438,000.00	117,000.00	29,000.00	-	1,584,000.00
Subscription Expenses	50299070	269,500.00	-	30,000.00	-	299,500.00
Donations	50299080	402,782,800.00	303,685,750.00	13,972,000.00	-	720,440,550.00
Other Maintenance and Operating Expenses	50299990	2,050,000.00	110,000.00	110,000.00	-	2,270,000.00
Bank Charges	50301040	100,000.00	-	-	-	100,000.00
Total MOOE		748,243,210.00	626,709,287.00	191,574,712.00	-	1,566,527,209.00
Financial Expenses (FE)						
Interest Expenses	50301020	5,100,000.00	-	-	-	5,100,000.00
Loans Payable - Domestic	20102040	14,064,000.00	-	-	-	14,064,000.00
Total FE		19,164,000.00	-	-	-	19,164,000.00

Approved by:

DOROTHY P. MONTES-GONZAGA

Governor

DEC 18 2024

JAYVEE TYRON-LUY, MPA
Vice Governor
Presiding Officer

HERV MARTELE Z. APSAY
Member

RUWINA S. GONZAGA
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PROVINCE OF DAVAO DE ORO
STATEMENT OF FUND ALLOCATION BY SECTOR
For the Budget Year 2024

Particulars	Account Code	General Public Services	Social Services	Economic Services	Other Services	TOTAL
Capital Outlay (CO)						
Road Networks	10703010	-	-	22,000,000.00	-	22,000,000.00
Water Supply Systems	10703040	-	-	5,000,000.00	-	5,000,000.00
Information and Communication Technology Equipment	10705030	-	200,000.00	-	-	200,000.00
Medical Equipment	10705110	-	2,000,000.00	-	-	2,000,000.00
Motor Vehicles	10706010	6,160,000.00	-	-	-	6,160,000.00
Total CO		6,160,000.00	2,200,000.00	27,000,000.00	-	35,360,000.00
Special Purpose Appropriations (SPAs):						
20% Development Fund			198,900,000.00	325,050,000.00		523,950,000.00
5% Local Disaster Risk Reduction and Management Fund			11,736,250.00	36,513,750.00	93,750,000.00	142,000,000.00
Miscellaneous Personnel Benefits Fund		57,691,765.00	46,660,243.00			104,352,008.00
Aid to Barangays		1,185,000.00				1,185,000.00
Total SPAs		58,876,765.00	257,296,493.00	361,563,750.00	93,750,000.00	771,487,008.00
Total Appropriations		1,222,809,128.00	1,270,529,796.00	777,622,944.00	108,733,015.00	3,379,694,883.00

Approved by:

DOROTHY P. MONTEBAG-GONZAGA

Governor

DEC 12 2024

JAYVEE TYRON-LUY, MPA
Presiding Officer

VIVENCIA L. SECUYA
Member

HERV MARTELEZ, APSAY
Member

RAUL B. CABALLERO
Member

RUWINA S. GONZAGA
Member

TEODORO J. ARANCON
Member

MARIEJUDE M. FUENTES-LOPOZ
Member

EUTROPIO S. JAYECTIN
Member

KRISTINE MARIE T. CABALLERO-RAÑON
Member

RAUL G. MABANGLO
Member

WILFREDO C. ANG
Member

JAMMILLA V. BUDAC
Member

ALBERT P. CAMANA
Member

NORIEL JOHN P. RAMACULA
Member

RENATO BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

ANNEX H

LISTS OF COMPONENT BARANGAYS
(By Municipality)

OFFICE OF THE DEPUTY SECRETARY GENERAL PROVINCE OF SOUTHERN LEYTE	
CERTIFIED	ATON COPY
DATE: 12/11/24	

PROVINCE OF DAVAO DE ORO
LISTS OF COMPONENT BARANGAYS (By Municipality)

1) Municipality of Compostela (16 Barangays)

- | | | | |
|-------------|----------------|----------------|----------------|
| 1) Aurora | 5) Mangayon | 9) Ngan | 13) San Jose |
| 2) Bagongon | 6) Mapaca | 10) Osmeña | 14) San Miguel |
| 3) Gabi | 7) Maparat | 11) Penansalan | 15) Silocon |
| 4) Lagab | 8) New Alegria | 12) Poblacion | 16) Tamia |

2) Municipality of Laak (40 Barangays)

- | | | | |
|------------------|------------------|-----------------|-------------------|
| 1) Aguinaldo | 11) Cebulida | 21) Kapatagan | 31) Mangloy |
| 2) Amor Cruz | 12) Concepcion | 22) Kidawa | 32) Melale |
| 3) Ampawid | 13) Datu Ampunan | 23) Kilagding | 33) Naga |
| 4) Andap | 14) Datu Dabaw | 24) Kiokmay | 34) New Bethlehem |
| 5) Anitap | 15) Doña Josefa | 25) Laak | 35) Panamoren |
| 6) Bagong Silang | 16) El Katipunan | 26) Langtud | 36) Sabud |
| 7) Banbanon | 17) El Papa | 27) Longganapan | 37) San Antonio |
| 8) Belmonte | 18) Imelda | 28) Mabuhay | 38) Sta. Emelia |
| 9) Binasbas | 19) Inakayan | 29) Macopa | 39) Sto. Niño |
| 10) Bullokan | 20) Kaligutan | 30) Malinao | 40) Sisimon |

3) Municipality of Maco (37 Barangays)

- | | | | |
|---------------|-----------------|------------------|---------------|
| 1) Anibongan | 11) Kinuban | 21) Mapaang | 31) Poblacion |
| 2) Anislagan | 12) Langgam | 22) Masara | 32) Sangab |
| 3) Binuangan | 13) Lapu-lapu | 23) New Asturias | 33) San Juan |
| 4) Bucana | 14) Libay-Libay | 24) New Barili | 34) San Roque |
| 5) Calabcab | 15) Limbo | 25) New Leyte | 35) Tagbarus |
| 6) Concepcion | 16) Lumatab | 26) New Visayas | 36) Taglawig |
| 7) Dumlan | 17) Magangit | 27) Panangan | 37) Teresa |
| 8) Elizalde | 18) Mainit | 28) Pangi | |
| 9) Gubatan | 19) Malamodao | 29) Panibasan | |
| 10) Hijo | 20) Manipongol | 30) Panoraon | |

4) Municipality of Mabini (11 Barangays)

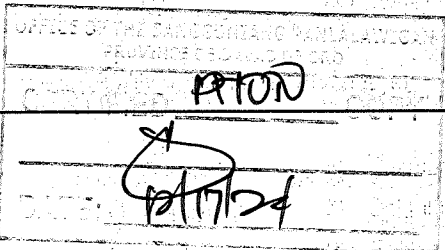
- | | | | |
|-------------|------------------|---------------|-----------------|
| 1) Anitapan | 4) Cuambog | 7) Libudon | 10) San Antonio |
| 2) Cabuyoan | 5) Del Pilar | 8) Pangibiran | 11) Tagnanan |
| 3) Cadunan | 6) Golden Valley | 9) Pindasan | |

5) Municipality of Maragusan (24 Barangays)

- | | | | |
|------------------|----------------|-------------------|---------------|
| 1) Bagong Silang | 7) Langgawisan | 13) New Albay | 19) Parasanon |
| 2) Bahi | 8) Mabugnao | 14) New Katipunan | 20) Poblacion |

Approved by:

DOROTHY P. MONTENEGRO
Governor



RENATO B. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAF T. CABALLERO-RAÑON
Member
JAMMILA V. BUDAC
Member

RAUL G. MABANGLO
Member

MARIE JUDE B. FUENTES-LOPOZ
Member
EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member
TEODORO B. ARANCON
Member

HERV MARTELEZ APSAY
Member
RAUL B. CABALLERO
Member

JAYVEE TYRON LUY, MPA
(Vice Governor)
Presiding Officer
VIVENCIAL SECUYA
Member

PROVINCE OF DAVAO DE ORO
LISTS OF COMPONENT BARANGAYS (By Municipality)

- | | | | |
|--------------|---------------|----------------|------------|
| 3) Cambagang | 9) Magcagong | 15) New Manay | 21) Talian |
| 4) Coronobe | 10) Mahayahay | 16) New Panay | 22) Tandik |
| 5) Katipunan | 11) Mapawa | 17) Paloc | 23) Tigbao |
| 6) Lahi | 12) Mauswagon | 18) Pamintaran | 24) Tupas |

6) Municipality of Mawab (11 Barangays)

- | | | | |
|---------------|------------------|--------------|--------------|
| 1) Andili | 4) Malinawon | 7) Poblacion | 10) Sawangan |
| 2) Bawani | 5) Nueva Visayas | 8) Salvacion | 11) Tuburan |
| 3) Concepcion | 6) Nuevo Iloco | 9) Saosao | |

7) Municipality of Monkayo (21 Barangays)

- | | | | |
|---------------|----------------|----------------|----------------|
| 1) Awao | 7) Inambatan | 13) Pasian | 19) Tubo-Tubo |
| 2) Babag | 8) Macopa | 14) Poblacion | 20) Union |
| 3) Banlag | 9) Mamonga | 15) Rizal | 21) Upper Ulip |
| 4) Baylo | 10) Mt. Diwata | 16) Salvacion | |
| 5) Casoon | 11) Naboc | 17) San Isidro | |
| 6) Haguimitan | 12) Olaycon | 18) San Jose | |

8) Municipality of Montevista (20 Barangays)

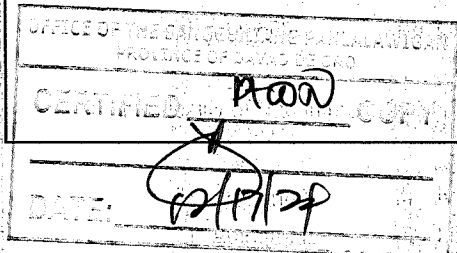
- | | | | |
|---------------------|------------------|-------------------|-----------------|
| 1) Banagbanag | 6) Camnantangang | 11) Linoan | 16) New Visayas |
| 2) Banglasan | 7) Canidkid | 12) Mayaon | 17) Prosperidad |
| 3) Bankerohan Norte | 8) Concepcion | 13) New Calape | 18) San Vicente |
| 4) Bankerohan Sur | 9) Dauman | 14) New Cebulan | 19) Poblacion |
| 5) Camansi | 10) Lebanon | 15) New Dalaguete | 20) Tapia |

9) Municipality of Nabunturan (28 Barangays)

- | | | | |
|---------------|---------------|-----------------|-----------------|
| 1) Anislagan | 8) Katipunan | 15) Matilo | 22) San Isidro |
| 2) Antequera | 9) Libasan | 16) Mipangi | 23) San Roque |
| 3) Basak | 10) Linda | 17) New Dauis | 24) San Vicente |
| 4) Bayabas | 11) Magading | 18) New Sibonga | 25) Sasa |
| 5) Bukal | 12) Magsaysay | 19) Ogao | 26) Sta. Maria |
| 6) Cabacungan | 13) Mainit | 20) Pangutosan | 27) Sto. Niño |
| 7) Cabidarian | 14) Manat | 21) Poblacion | 28) Tagnocon |

Approved by:

DOROTHY P. MONTEJO GONZAGA
Governor



RENATO BASAÑES
Member

NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member

ALBERT R. RAMANA
Member

CABALLERO-PAÑON
Member

JAMAILA V. BUDAC
Member

KRISTINE MAE
Member

RAUL G. MABANGLO
Member

MARIE JUDE W. FUENTES-LOPOZ
Member

EUTROPIO S. JAYECTIN
Member

RUWINA S. GONZAGA
Member

TEODORO D. ARANCON
Member

HERV MARCELLE Z. ARSAY
Member

RAUL B. CABALLERO
Member

JAYVEE TYRON-LUY, MPA
(Vice Governor)
Presiding Officer

VIVENCIA L. SECUYA
Member

DEC 12 2024

PROVINCE OF DAVAO DE ORO
LISTS OF COMPONENT BARANGAYS (By Municipality)

10) Municipality of New Bataan (16 Barangays)

- | | | | |
|------------------------|----------------|---------------|-----------------|
| 1) Andap | 5) Camanlangan | 9) Katipunan | 13) Pagsabangan |
| 2) Bantacan | 6) Cogonon | 10) Magangit | 14) Panag |
| 3) Batinao | 7) Fatima | 11) Magsaysay | 15) San Roque |
| 4) Cabinuangan (Pol 8) | Kayahag | 12) Manurigao | 16) Tandawan |

11) Municipality of Pantukan (13 Barangays)

- | | | | |
|--------------|---------------|---------------|-------------|
| 1) Araibo | 5) Kingking | 9) Napnapan | 13) Tibagon |
| 2) Bongabong | 6) Las Arenas | 10) Tagdangua | |
| 3) Bongbong | 7) Magnaga | 11) Tagugpo | |
| 4) Fuentes | 8) Matinao | 12) Tambongon | |

OFFICE OF THE SANGGUNIANG PANGALAWIKAN PROVINCE OF DAVAO DE ORO	
CERTIFIED	COPY
DATE: 12/11/24	

Approved by:

DOROTHY P. MONTEJO-GONZAGA
Governor

DEC 12 2024

RENATO P. BASAÑES
Member
NORIEL JOHN P. RAMACULA
Member

WILFREDO C. ANG
Member
ALBERT P. CAMANA
Member

KRISTINE MAE V. CABALLERO-RAÑON
Member
JAMAILA V. BUDAC
Member

RAUL G. MABANGLO
Member

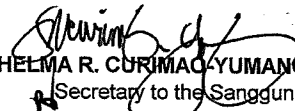
MARIE JUDE M. FUENTES-LOPOS
Member
EUTROPIO S. JAYECTIN
Member

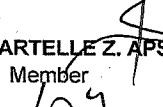
RUWINA S. GONZAGA
Member
TEODORO D. ARANCON
Member

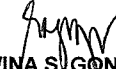
HERV MARTELLE Z. APSAY
Member
RAUL B. CABALLERO
Member

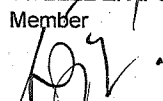
JAYVERRY L. SECUYA
Vice Governor
Residing Officer
VIVENCIA L. SECUYA
Member

ENACTED AND APPROVED this 18th day of November 2024 at the Sangguniang Panlalawigan Session Hall, Legislative Building, Capitol Compound, Nabunturan, Davao de Oro.


THELMA R. CURIMAO-YUMANG, MPA
Secretary to the Sanggunian


HERV MARTELLE Z. APSAY
Member


RUWINA S. GONZAGA
Member


MARIE JUDE M. FUENTES-LOPOZ
Member


KRISTINE MAE T. CABALLERO-RAÑON
Member


WILFREDO C. ANG
Member


RENATO B. BASANES
Member


VIVENCIA L. SECUYA
Member

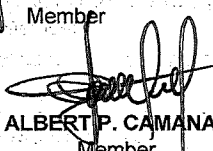

RAUL B. CABALLERO
Member

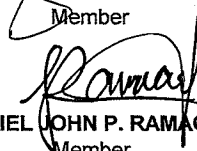

TEODORO D. ARANCON
Member


EUTROPIO S. JAYECTIN
Member


RAUL G. MABANGLO
Member


JANMAILA V. BUDAC
Member

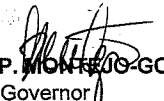

ALBERT P. CAMANA
Member


NORIEL JOHN P. RAMACULA
Member

Attested:


JAYVEE TYRON L. UY, MPA
Vice Governor
Presiding Officer

Approved:


DOROTHY P. MONTENEGRO-GONZAGA
Governor

DEC 12 2024

Legend:

• Any member who comes late or who fails to arrive at the time of the Roll Call, one asterisk (*) shall be placed after his/ her name. (Rule XXII, Section 129 of the Internal Rules and Procedures of the 9th Sanggunian.)

