

BAGONG PILIPINAS

PROVINCE OF DAVAO DE ORO

**1ST SUPPLEMENTARY PROCUREMENT PLAN
CY- 2025**

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COMMISSION ON AUDIT DAVAO DE ORO
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PROVINCE OF DAVAO DE ORO
1ST SUPPLEMENTARY PROCUREMENT PLAN 2025

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	PURCHASED OF SEMI-EXPENDABLE MACHINE	SPO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	100,000.00	100,000.00	0.00	PPMP#8321
50213210	PAYMENT OF REPAIRS OF SEMI-EXPENDABLE MACHINERY AND PURCHASE OF REPLACEMENT	SPO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	50,000.00	50,000.00	0.00	PPMP#8324
50213060	PAYMENT OF SPAREPARTS AND JOB OUT FOR PRIOR YEARS	SPO	NO	Shopping A	N/A	N/A	5/20/2025	5/21/2025	General Fund-SB #1	17,000.00	17,000.00	0.00	PPMP#8323
10706010	Purchase of Service Vehicle	PAO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	1,500,000.00	0.00	1,500,000.00	PPMP#8430
50203990	Purchase of Printed Polo-shirt	PAO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	100,000.00	100,000.00	0.00	PPMP#8668
10705010	Purchase of Office Equipment	PAO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	120,000.00	0.00	120,000.00	PPMP#9634
50299030	Purchase of Meals and Snacks	PAO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	*General Fund-Annual Budget	370,000.00	370,000.00	0.00	Program PPMP#7573
50203010	PURCHASE OF VARIOUS OFFICE SUPPLIES FOR HEALTHY WORKPLACE PROGRAM/TRAINING	PHRMDO	NO	Shopping B	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	30,000.00	30,000.00	0.00	Program PPMP#9687
50203990	PURCHASE OF VARIOUS OTHER SUPPLIES FOR HEALTHY WORKPLACE PROGRAM/TRAINING	PHRMDO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	167,250.00	167,250.00	0.00	Program PPMP#9688
50299030	PURCHASE OF MEALS & SNACKS FOR HEALTHY WORKPLACE PROGRAM/TRAINING	PHRMDO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	260,000.00	260,000.00	0.00	Program PPMP#9686
50203990	Purchase of various other supplies for PPDO use.	PPDO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	*General Fund-Annual Budget	67,810.00	67,810.00	0.00	PPMP#9593
50299020	Payment for Printing and Binding for PPDO use	PPDO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	*General Fund-Annual Budget	40,000.00	40,000.00	0.00	PPMP#9592
50299030	Payment for meals and snacks for various PPDO meetings, trainings, workshops, etc.	PPDO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	200,000.00	200,000.00	0.00	Program PPMP#9594
50203210	Purchase of Machinery & Equipment.	PGSO	NO	Competitive Bidding	5/4/2025	5/16/2025	5/20/2025	5/21/2025	General Fund-SB #1	193,000.00	193,000.00	0.00	PPMP#9570
50203220	Purchase of Storage Rack.	PGSO	NO	Competitive Bidding	5/4/2025	5/16/2025	5/20/2025	5/21/2025	General Fund-SB #1	550,000.00	550,000.00	0.00	PPMP#9568
10705020	Purchase of Aircondition Units.	PGSO	NO	Competitive Bidding	5/4/2025	5/16/2025	5/20/2025	5/21/2025	General Fund-SB #1	1,050,000.00	0.00	1,050,000.00	PPMP#9574
50299080	Purchase of Construction Materials.	PGSO	NO	Limited Source Bidding	5/4/2025	5/16/2025	5/20/2025	5/21/2025	General Fund-SB #1	1,447,756.82	1,447,756.82	0.00	PPMP#9572
50203010	Purchase of Office Supplies.	PGSO	NO	Shopping B	5/4/2025	N/A	5/20/2025	5/21/2025	General Fund-SB #1	43,900.00	43,900.00	0.00	PPMP#9567
10707010	Purchase of Furniture & Fixtures.	PGSO	NO	Shopping B	5/4/2025	N/A	5/20/2025	5/21/2025	General Fund-SB #1	83,000.00	0.00	83,000.00	PPMP#9573

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50203990	Purchase of Various of Other Supplies & Materials (Prior Year)	PGSO	NO	NP-53.9 - Small Value Procurement	5/4/2025	N/A	5/20/2025	5/21/2025	General Fund-SB #1	70,700.00	70,700.00	0.00	PPMP#9566
50203990	Purchase of Various Other Supplies and Materials.	PGSO	NO	NP-53.9 - Small Value Procurement	5/4/2025	N/A	5/20/2025	5/21/2025	General Fund-SB #1	230,000.00	230,000.00	0.00	PPMP#9565
50299020	PAYMENT FOR PRINTING OF SIGNAGED MIRRORIZED W/ BRONZE BACKGROUND 20"x4", TABLE NAMEPLATE & TABLE HOLDER-SB#1 REGULAR MOOE	PBO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	110,000.00	110,000.00	0.00	PPMP#8322
50203210	Purchase of Printer (MOOE-SB 1 2025)	PTO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	48,000.00	48,000.00	0.00	PPMP#8363
50203210	Purchase of printers and other office equipment	PICTO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	*General Fund-Annual Budget	248,670.00	248,670.00	0.00	PPMP#8448
10705030	Purchase of printers	PICTO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund- Continuing Allotment	200,000.00	0.00	200,000.00	PPMP#9637
50203210	TO PURCHASE PLASTIC PALLETS FOR THE USE OF MEDICINES WAREHOUSE-SEMI-EXPANDABLE MACHINERY AND EQUIPMENT EXPENSES	PHO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	120,000.00	120,000.00	0.00	PPMP#8314
50203220	TO PURCHASE OFFICE TABLES AND INDUSTRIAL SHELVES FOR THE USE OF MEDICINES WAREHOUSE-SEMI EXPANDABLE FURNITURE AND FIXTURE AND BOOKS EXPENSES	PHO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	210,000.00	210,000.00	0.00	PPMP#8313
50203220	PURCHASE OF OFFICE TABLE AND CLERICAL CHAIR	PEEMO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	90,000.00	90,000.00	0.00	PPMP#8470
10705030	PURCHASE OF COMPUTER W/COMPLETE ACCESSORIES	PEEMO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	216,000.00	0.00	216,000.00	PPMP#8339
50203210	PURCHASE OF SEMI-EXPANDABLE MACHINERY AND EQUIPMENT	DDOPH - MONTEVI	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	1,000,000.00	1,000,000.00	0.00	PPMP#9640
50212010	PAYMENT FOR JOB ORDER LABOR AND MATERIALS (PREVENTIVE MAINTNANCE COLLECTION, TRANSPORT AND DISPOSAL OF BIO-MEDICAL HOSPITAL WASTE)	DDOPH - MONTEVI	NO	Competitive Bidding	5/4/2025	5/16/2025	5/20/2025	5/21/2025	General Fund-SB #1	7,500,000.00	7,500,000.00	0.00	PPMP#9621
50203080	PURCHASE OF LABORATORY SUPPLIES (NON TIE-UP)	DDOPH - MONTEVI	NO	Competitive Bidding	10/4/2025	10/16/2025	10/20/2025	10/21/2025	General Fund-SB #1	991,949.00	991,949.00	0.00	PPMP#9644
50203080	PURCHASE OF MEDICAL, DENTAL AND LABORATORY SUPPLIES (MEDICAL SUPPLIES)	DDOPH - MONTEVI	NO	Competitive Bidding	10/4/2025	10/16/2025	10/20/2025	10/21/2025	General Fund-SB #1	3,557,626.00	3,557,626.00	0.00	PPMP#9619
10705110	TO PURCHASE MEDICAL EQUIPMENT DEFIBRILLATOR	DDOPH - MONTEVI	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-	1,433,996.00	0.00	1,433,996.00	PPMP#8310

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Continuing Allotment													
10705110	PURCHASE OF OB-GYNE ULTRASOUND MACHINE WITH 3 ACTIVE PROBES	DDOPH - MONTEVI	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-Continuing Allotment	1,870,000.00	0.00	1,870,000.00	PPMP#8307
10705110	TO PURCHASE MEDICAL EQUIPMENT BILLI LIGHT/ PHOTOTHERAPY UNIT	DDOPH - MONTEVI	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-Continuing Allotment	158,000.00	0.00	158,000.00	PPMP#8309
10705110	PURCHASE OF MEDICAL EQUIPMENT NEWBORN HEARING MACHINE	DDOPH - MONTEVI	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-Continuing Allotment	1,012,000.00	0.00	1,012,000.00	PPMP#8306
10705110	PURCHASE OF MEDICAL EQUIPMENT STRETCHER BED WITH EMERGENCY CART.	DDOPH - MONTEVI	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-Continuing Allotment	1,033,200.00	0.00	1,033,200.00	PPMP#8308
50203080	PURCHASE OF IMMUNO SEROLOGY REAGENT TEST AND ELECTROLYTES	DDOPH - MONTEVI	NO	Direct Contracting	N/A	N/A	10/20/2025	10/21/2025	General Fund-SB #1	639,225.00	639,225.00	0.00	PPMP#9643
50203080	PURCHASE OF COMPLETE BLOOD COUNT REAGENT TEST	DDOPH - MONTEVI	NO	Direct Contracting	N/A	N/A	10/20/2025	10/21/2025	General Fund-SB #1	228,000.00	228,000.00	0.00	PPMP#9645
50203080	PURCHASE OF BLOOD CHEMISTRY FULLY AUTOMATED ANALYZER REAGENT	DDOPH - MONTEVI	NO	Direct Contracting	N/A	N/A	7/20/2025	7/21/2025	General Fund-SB #1	183,200.00	183,200.00	0.00	PPMP#9642
50213040	Purchase of Repairs and Maintenance - Buildings and Other Structures supplies	DDOPH - MONTEVI	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	500,000.00	500,000.00	0.00	PPMP#9641
10706010	PURCHASE OF VEHICLE	DDOPH - PANTUKA	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	1,800,000.00	1,800,000.00	0.00	PPMP#9501
10705110	PURCHASE OF X- RAY MACHINE	DDOPH - PANTUKA	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	6,500,000.00	6,500,000.00	0.00	PPMP#8712
10705030	PURCHASE AND INSTALLATION OF CCTV SYSTEM FOR DDOPH-PANTUKAN	DDOPH - PANTUKA	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-Continuing Allotment	900,000.00	900,000.00	0.00	Program PPMP#9677
50213040	PURCHASE OF CONSTRUCTION, ELECTRICAL AND PLUMBING SUPPLIES	DDOPH - LAAK	NO	NP-53.9 - Small Value Procurement	5/4/2025	N/A	5/20/2025	5/21/2025	General Fund-SB #1	100,000.00	100,000.00	0.00	PPMP#8316
50203080	PURCHASED OF LABORATORY SUPPLIES (REAGENTS)	DDOPH - LAAK	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	100,000.00	100,000.00	0.00	PPMP#8315
50203080	Purchase of Various Medical and Laboratory Supplies	DDOPH - MARAGUS	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	1,442,496.00	1,442,496.00	0.00	PPMP#8380
50203010	Purchase of Various Office Supplies	DDOPH - MARAGUS	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	400,000.00	400,000.00	0.00	PPMP#8318
50213040	Repair, installation & supply of materials for the roofing system and gutter components of the Two Storey Payward Building	DDOPH - MARAGUS	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	400,000.00	400,000.00	0.00	PPMP#9650

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50203990	Purchase Various Housekeeping and Janitorial Supplies	DDOPH - MARAGUS	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	400,000.00	400,000.00	0.00	PPMP#8320
50203080	Purchase of HBA1C, Hematology, Blood Chemistry Electrolytes and Medical Oxygen	DDOPH - MARAGUS	NO	Direct Contracting	N/A	N/A	10/20/2025	10/21/2025	General Fund-SB #1	1,372,504.00	1,372,504.00	0.00	PPMP#8461
50203080	Purchase of Newborn Screening Kit	DDOPH - MARAGUS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/20/2025	10/21/2025	General Fund-SB #1	700,000.00	700,000.00	0.00	PPMP#8442
50213050	Payment for Repair and Maintenance of hospital equipment	DDOPH - MARAGUS	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	300,000.00	300,000.00	0.00	PPMP#8565
50203080	Purchase of Various Medical and Laboratory Supplies (Cash Advance)	DDOPH - MARAGUS	NO	Shopping A	N/A	N/A	7/20/2025	7/21/2025	General Fund-SB #1	500,000.00	500,000.00	0.00	PPMP#8426
50203070	Purchase of Various Drugs and Medicines (Cash Advance)	DDOPH - MARAGUS	NO	Shopping A	N/A	N/A	6/19/2025	6/20/2025	General Fund-SB #1	700,000.00	700,000.00	0.00	PPMP#8319
10706010	PURCHASE OF 1 UNIT HAULING TRUCK FOR THE USE OF PAGRO OFFICE IN THE DELIVERY OF AGRICULTURAL INPUTS.	PAGRO	NO	Competitive Bidding	6/3/2025	6/15/2025	6/19/2025	6/20/2025	General Fund-SB #1	1,500,000.00	0.00	1,500,000.00	PPMP#9658
10705020	Purchase of Airconditioned Units for the of PAGRO Office	PAGRO	NO	NP-53.9 - Small Value Procurement	6/3/2025	N/A	6/19/2025	6/20/2025	General Fund-SB #1	240,000.00	0.00	240,000.00	PPMP#9656
10705020	Purchase of IT Equipment (Projector) for the PAGRO Trainings	PAGRO	NO	NP-53.9 - Small Value Procurement	6/3/2025	N/A	6/19/2025	6/20/2025	General Fund-SB #1	210,000.00	0.00	210,000.00	PPMP#9657
50203220	Purchase of Office Tables, Chairs, and Cabinets	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	2,000,000.00	2,000,000.00	0.00	PPMP#8325
50203210	Purchase of Semi-Expendable items for Machinery and Equipment	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	529,000.00	529,000.00	0.00	PPMP#8326
10705020	Purchase of Aircon	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	1,050,000.00	0.00	1,050,000.00	PPMP#8331
10705080	Purchase of 1 Unit Brand New Hydraulic Excavation Crawler Type (Mono Boom)	PEO	NO	Competitive Bidding	2/1/2025	2/13/2025	2/17/2025	2/18/2025	General Fund-Continuing Appropriation	10,000,000.00	0.00	10,000,000.00	PPMP#8110
10706010	Purchase of Motorcycle	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	500,000.00	0.00	500,000.00	PPMP#8333
10705010	Purchase of Generator Set	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	500,000.00	0.00	500,000.00	PPMP#8330
10705080	Purchase 2 Unit Vibratory Road Roller (Operating Weight: 11,000kgs. - 12,000kgs.	PEO	NO	Competitive Bidding	2/1/2025	2/13/2025	2/17/2025	2/18/2025	General Fund-Continuing Appropriation	8,000,000.00	0.00	8,000,000.00	PPMP#8112
10705010	Purchase of Welding Machine	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	1,000,000.00	0.00	1,000,000.00	PPMP#8332
10705010	Purchase of Bagger Mixer	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	900,000.00	0.00	900,000.00	PPMP#8329
10705010	Purchase 2 Unit, Brand New, 25 KVA, Generator Set Single Phase, Silent Type, Diesel Engine and 10KVA, Generator Set, Single Phase, Silent type, Diesel Engine	PEO	NO	Competitive Bidding	2/1/2025	2/13/2025	2/17/2025	2/18/2025	General Fund-Continuing Appropriation	700,000.00	0.00	700,000.00	PPMP#8111

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10704010	Payment for the Construction of Brgy. Hall at Brgy. Tamia, Compostela	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	1,800,000.00	0.00	1,800,000.00	Project PPMP#8337
10704020	Payment for the Construction of Classroom at Amogad ES, Datu Davao, Laak (Phase II)	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	3,400,000.00	0.00	3,400,000.00	Project PPMP#8338
10705010	Purchase of Concrete Vibrator	PEO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	120,000.00	0.00	120,000.00	PPMP#8334
10705990	Purchase of Fiberglass Step Ladder	PEO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	50,000.00	0.00	50,000.00	PPMP#8328
10705010	Purchase of Plate Compactor	PEO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	200,000.00	0.00	200,000.00	PPMP#8336
10705990	Purchase of Climbing Belt/Safety Harness with Pole-Climbing Strap	PEO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	50,000.00	0.00	50,000.00	PPMP#8327
10705010	Purchase of Concrete Scrader	PEO	NO	NP-53.9 - Small Value Procurement	7/4/2025	N/A	7/20/2025	7/21/2025	General Fund-SB #1	150,000.00	0.00	150,000.00	PPMP#8335
50203210	PURCHASE OF ANGLE GRINDER MACHINE POWER: 2,000W-2,500W SIZE: AT LEAST 180MM(7")	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	80,700.00	80,700.00	0.00	PPMP#9648
50213050	REPAIR AND REHAB OF VARIOUS PROVINCIAL EQUIPMENT	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	10,800,000.00	10,800,000.00	0.00	PPMP#9651
50203210	PURCHASE OF WELDING CUTTING OUTFIT, WITH COMPLETE ACCESSORIES	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	121,000.00	121,000.00	0.00	PPMP#9647
50203210	PURCHASE OF ANGLE GRINDER MACHINE POWER: 800W-1,000W WHEEL DIAMETER: AT LEAST 100MM(4")	PEO	NO	Competitive Bidding	7/4/2025	7/16/2025	7/20/2025	7/21/2025	General Fund-SB #1	58,300.00	58,300.00	0.00	PPMP#9649

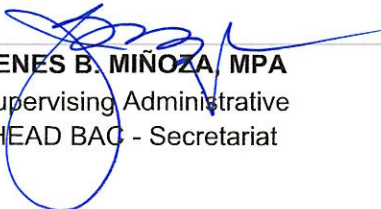
SUMMARY	CODE	Total Amount
Buildings	10704010	1,800,000.00
Construction and Heavy Equipment	10705080	18,000,000.00
Donations	50299080	1,447,756.82
Drugs and Medicines Expenses	50203070	700,000.00
Environment/Sanitary Services	50212010	7,500,000.00
Furniture and Fixtures	10707010	83,000.00
Information and Communication Technology Equipment	10705030	1,316,000.00
Machinery	10705010	3,690,000.00
Medical Equipment	10705110	12,007,196.00

Medical, Dental and Laboratory Supplies Expenses	50203080	9,715,000.00
Motor Vehicles	10706010	5,300,000.00
Office Equipment	10705020	2,550,000.00
Office Supplies Expenses	50203010	473,900.00
Other Machinery and Equipment	10705990	100,000.00
Other Supplies and Materials Expenses	50203990	1,035,760.00
Printing and Publication Expenses	50299020	150,000.00
Repairs and Maintenance - Buildings and Other Structures	50213040	1,000,000.00
Repairs and Maintenance - Machinery and Equipment	50213050	11,100,000.00
Repairs and Maintenance - Semi-Expendable Machinery and	50213210	50,000.00
Repairs and Maintenance - Transportation Equipment	50213060	17,000.00
Representation Expenses	50299030	830,000.00
School Buildings	10704020	3,400,000.00
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220	2,850,000.00
Semi-Expendable Machinery and Equipment Expenses	50203210	2,498,670.00
TOTAL		87,614,282.82


Prepared by:


FANNIE P. AZUR
 Clerk I

Checked and Noted by:


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 Supervising Administrative
 HEAD BAC - Secretariat

Recommending Approval:


LARA ZAPHIRE KRISTY N. BERMEJO, MPA
 PHRMDO/BAC Chairman

Approved by:


DOROTHY P. MONTEJO GONZAGA
 Governor